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<https://www.youtube.com/c/CityofFranklinWIGov>

CITY OF FRANKLIN
COMMON COUNCIL MEETING
FRANKLIN CITY HALL – COMMON COUNCIL CHAMBERS
9229 WEST LOOMIS ROAD, FRANKLIN, WISCONSIN
AGENDA*
TUESDAY, APRIL 19, 2022, AT 6:30 P.M.

Oath of Office – Alderman Ed Holpfer
Oath of Office – Alderwoman Michelle Eichmann
Oath of Office – Alderman Michael Barber

- A. Call to Order and Roll Call.
- B. Citizen Comment Period.
- C. Approval of Minutes: Regular Common Council Meeting of April 4, 2022.
- D. Hearings.
- E. Election of Common Council President.

Mayoral Aldermanic Appointments:

1. Alderman Holpfer-Civic Celebrations Commission (2 year term expiring 06/30/24).
2. Alderman Holpfer-Personnel Committee (3 year term expiring 04/14/25).
3. Alderman Holpfer-Community Development Authority (3 year term expiring 04/14/25).
4. Alderman Holpfer-Finance Committee (1 year term expiring 04/17/23).
5. Alderwoman Eichmann-Fair Commission (3 year term expiring 04/14/25).
6. Alderwoman Eichmann-Finance Committee (1 year term expiring 04/17/23).
7. Alderwoman Eichmann-Technology Committee (3 year term expiring 04/14/25).
8. Alderwoman Eichmann-License Committee (1 year term expiring 04/17/23).
9. Alderwoman Wilhelm-License Committee (1 year term expiring 04/17/23).
10. Alderwoman Hanneman-Finance Committee (1 year term expiring 04/17/23).
11. Alderwoman Hanneman-License Committee (1 year term expiring 04/17/23).
12. Alderwoman Hanneman-Plan Commission (1 year term expiring 04/17/23).
13. Alderwoman Hanneman-Parks Commission (1 year term expiring 04/17/23).
14. Alderman Nelson-Environmental Commission (1 year term expiring 04/17/23).
15. Alderman Nelson-Personnel Committee (3 year term expiring 04/17/23).
16. Alderman Barber-Economic Development Commission (3 year term expiring 04/14/25).
17. Alderman Barber-Personnel Committee (3 year term expiring 04/14/25).
18. Alderman Barber-Quarry Monitoring Committee (3 year term expiring 04/14/25).
19. Alderman Barber-Board of Health (3 year term expiring 04/14/25).

Mayoral Boards and Commission Appointments:

20. David Cieszynski, 11411 W. Woods Rd., Ald. Dist. 6 – Architectural Board (3 year term expiring 04/30/25).
21. Jim Arneson, 5188 W. Harvard Dr., Ald. Dist. 5 – Architectural Review Board (3 year term expiring 04/30/25).
22. Nancy Chu, 7350 S. Lovers Lane Road, Apt. 358, Ald. Dist. 2 – Architectural Board (3 year term expiring 04/30/25).
23. Adam Burckhardt, 7541 S. 72nd St., Ald. Dist. 5 – Community Development Authority (4 year term expiring 08/30/26).
24. Timothy Wachter, 3930 W. Victory Creek Dr., Ald. Dist. 3 – Economic Development Commission (2 year term expiring 06/30/24).
25. Robert Goetsch, 4037 W. Forest Hill Ave., Ald. Dist. 5 – Economic Development Commission (2 year term expiring 06/30/24).
26. Jamie Groark, 7971 Chapel Hill Ct. S., Ald. Dist. 2 – Environmental Commission (3 year term expiring 04/30/25).
27. Kenneth Sweeney, 11221 W. St. Martins Rd., Ald. Dist. 6 – Fair Commission (3 year term expiring 04/30/25).
28. David Lindner, 4007 W. Acre Ave., Ald. Dist. 5 – Fair Commission (3 year term expiring 04/30/25).
29. John Trudeau, 11410 W. Mayers Dr., Ald. Dist. 6 – Fair Commission (3 year term expiring 04/30/25).
30. Dennis Ciche, 8128 S. 43rd St., Ald. Dist. 5 – Finance Committee (1 year term expiring 04/30/23).
31. John Howard, 6658 W. Robinwood Ln., Ald. Dist. 5 - Finance Committee (1 year term expiring 04/30/23).
32. Lori O’Neil, 8236 S. 79th St., Ald. Dist. 1 – Board of Health (2 year term expiring 04/30/24).
33. Amy Marzofka, 7950 S. 61st Street, Ald. Dist. 5 – Board of Health (2 year term expiring 04/30/24).
34. Peggy LeMahieu, 7534 W. Tuckaway Pines Circle, Ald. Dist. 1 – Board of Health (2 year term expiring 04/30/24).
35. Karen Malecki, 8072 S. 59th St., Ald. Dist. 5 – Parks Commission (3 year term expiring 04/30/25).
36. Mary Remington, 7600 S. Chapel Hill Dr., Ald. Dist. 6 – Parks Commission (3 year term expiring 04/30/25).
37. Richard Budny, 9237 S. 48th St., Ald. Dist. 4 – Personnel Committee (3 year term expiring 04/30/25).
38. Frank Prusko, 8007 S. Steepleview, Ald. Dist. 2 – Personnel Committee (3 year term expiring 04/30/25).
39. Patrick Leon, 7836 W. Winston Way, Ald. Dist. 2 – Plan Commission (3 year term expiring 04/30/25).
40. Adam Burckhardt, 7541 S. 72nd St., Ald. Dist. 5 – Plan Commission (1 year term expiring 04/30/23).

41. David Woznicki, Jr., 4125 W. McGinnis Dr., Ald. Dist. 4 – Board of Public Works (3 year term expiring 04/30/25).
42. Charles Porter, 7946 S. North Cape Rd., Ald. Dist. 6 – Board of Public Works (3 year term expiring 04/30/25).
43. Jon TenHaken, 9257 S. Sherwood Dr., Ald. Dist. 4 – Mayoral Appointment to the Quarry Monitoring Committee (3 year term expiring 05/31/25).
44. Gregory Strowig, 8128 S. 77th St., Ald. Dist. 1 – Technology Commission (3 year term expiring 04/30/25).
45. Dale Webler, 6846 W. Imperial Dr., Ald. Dist. 5 – Technology Commission (3 year term expiring 04/30/25).
46. Norman Mackesen, 8050 W. Lake Pointe Dr., Ald. Dist. 2 – Technology Commission (3 year expiring 04/30/25).
47. Patrick Hammer, 9720 S 112th St., Ald. Dist. 6 – Board of Zoning and Buildings Appeals as an Alternate Member (3 year term expiring 04/30/25).
48. Ken Humont, 7119 W. Jordan Ct., Ald. Dist. 5 – Board of Zoning and Building Appeals (3 year term expiring 04/30/25).
49. Patrick Leon, 7836 W. Winston Way, Ald. Dist. 2 – Board of Zoning and Building Appeals (3 year term expiring 04/30/25).
50. Doris Weber, 8226 W. Drexel Ave., Ald. Dist. 2 – Library Board (3 year term expiring 06/30/25).

Alderman Barber, District 5 Quarry Monitoring Committee Appointment:

51. Bryan Maersch, 8096 S. 47th St., Ald. Dist. 5 – Quarry Monitoring Committee (3 year unexpired term expiring 05/31/24).

Alderman Wilhelm, District 3 Quarry Monitoring Committee Appointment:

52. Edward Pings, 4811 W. Madison Ave., Ald. Dist. 3 – Quarry Monitoring Committee (3 year unexpired term expiring 05/31/23).

Mayoral Appointment of Weed Commissioner:

53. Gene Ninnemann as Weed Commissioner for the calendar year of 2022 at a weed cutting fee of \$90/hour.

F. Letters and Petitions.

G. Reports and Recommendations:

1. A Resolution Authorizing Certain Officials to Accept a Conservation Easement for and as Part of the Approval of an Amendment to the Site Plan for Property Located at 11120 West Loomis Road for Victory of the Lamb Church (Tax Key No. 889-9989-000) (Victory of the Lamb, Inc., Applicant).
2. Authorization to Release Funds to make the Following Police Department 2022 Approved Budget Purchases.
3. Allow the Drug Free Community Coalition Coordinator to sign the Contract and Scholarship Agreement with Community Advocates to send a Volition Franklin representative to the 2022 Rx Drug Abuse & Heroin Summit in Atlanta, Georgia.

Common Council Meeting Agenda

April 19, 2022

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4. A Resolution to Award Contract for the W. Ryan Road Water Main Extension to A.W. Oakes & Son, Inc in the Amount of \$557,932.50.
5. A Resolution to Award Contract for the Franklin Corporate Park – South Hickory Street Improvements to Buteyn-Peterson Construction Co, Inc. in the Amount of \$2,993,327.
6. A Resolution to Authorize Amendment 6, to Task Order 5 to Ruckert & Mielke, Inc. for Services During Construction of S. Hickory Street for \$444,550.
7. Authorization for the Engineering Department to Purchase a 2022 Ford Explorer.
8. Authorization for the Department of Public Works to Purchase Two Plow Truck Chassis.
9. A Resolution Approving a Partial Property Tax Rescission and Refund for Parcel Tax Key No. 794-9996-011.
10. An Ordinance to Amend Ordinance 2020-2453, an Ordinance Adopting the 2021 Annual Budgets for the General Fund, Fire Department Grant Fund, Police Department Grant Fund, St. Martins Fair Fund, Health Grants Fund, Civic Celebrations Fund, Capital Outlay Fund TID 7 Fund, TID 3 Fund and Retiree Health Fund for the City of Franklin to Transfer and Re-Appropriate 2021 Funds.
11. Budget Preparation Timetable for the 2023 Budget.

H. Licenses and Permits.

Miscellaneous Licenses from License Committee Meeting of April 19, 2022.

I. Bills.

Request for Approval of Vouchers and Payroll.

J. Adjournment.

*Supporting documentation and details of these agenda items are available at City Hall during normal business hours

[Note Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services For additional information, contact the City Clerk's office at (414) 425-7500]

REMINDERS:

| | | |
|----------|-------------------------------|-----------|
| April 21 | Plan Commission Meeting | 7:00 p.m. |
| May 3 | Common Council Meeting | 6:30 p.m. |
| May 5 | Plan Commission Meeting | 7:00 p.m. |
| May 17 | Common Council Meeting | 6:30 p.m. |
| May 19 | Plan Commission Meeting | 7:00 pm. |
| May 30 | City Hall Closed-Memorial Day | |

City of Franklin Certification

This is to certify that on the fifth day of April, 2022

EDWARD H. HOLPFER

*was duly elected to the office of First District Alderman of the
City of Franklin, Milwaukee County, Wisconsin,
for a three-year term expiring on the 14th day of April, 2025,
as appears from the official canvass on file in the Office of the City Clerk.*

*In testimony whereof, I have set my hand and affixed the Seal of the
City of Franklin, Wisconsin, this 11th day of April, 2022.*

Sandra L. Wesolowski

Sandra L. Wesolowski

Director of Clerk Services/City Clerk



City of Franklin Certification

This is to certify that on the fifth day of April, 2022

MICHELLE L. EICHMANN

was duly elected to the office of Second District Alderwoman of the City of Franklin, Milwaukee County, Wisconsin, for a three-year term expiring on the 14th day of April, 2025, as appears from the official canvass on file in the Office of the City Clerk.

In testimony whereof, I have set my hand and affixed the Seal of the City of Franklin, Wisconsin, this 11th day of April, 2022.

Sandra L. Wesolowski

Sandra L. Wesolowski

Director of Clerk Services/City Clerk



City of Franklin Certification

This is to certify that on the fifth day of April, 2022

MICHAEL G. BARBER

*was duly elected to the office of Fifth District Alderman of the
City of Franklin, Milwaukee County, Wisconsin,
for a three-year term expiring on the 14th day of April, 2025,
as appears from the official canvass on file in the Office of the City Clerk.*

*In testimony whereof, I have set my hand and affixed the Seal of the
City of Franklin, Wisconsin, this 11th day of April, 2022.*

Sandra L. Wesolowski

Sandra L. Wesolowski
Director of Clerk Services/City Clerk



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CITY OF FRANKLIN
COMMON COUNCIL MEETING
APRIL 4, 2022
MINUTES

C.

- ROLL CALL A. The regular meeting of the Common Council was held on April 4, 2022 and called to order at 6:30 p.m. by Mayor Steve Olson in the Franklin City Hall Council Chambers, 9229 W. Loomis Road, Franklin, Wisconsin. On roll call, the following were present: Alderman Ed Holpfer, Alderman Dan Mayer, Alderwoman Kristen Wilhelm, Alderwoman Shari Hanneman, Alderman Mike Barber and Alderman John R. Nelson. Also in attendance were Dir. of Administration Peggy Steeno, City Engineer Glen Morrow, Planning Manager Heath Eddy, City Attorney Jesse A. Wesolowski and City Clerk Sandra Wesolowski.
- CITIZEN COMMENT B.1. Citizen comment period was opened at 6:31 p.m. and closed at 6:32 p.m.
- MAYORAL
ANNOUNCEMENT B.2. Mayor Olson presented A Proclamation in Recognition of and in Gratitude for the Services Provided for and to the People by Daniel M. Mayer.
- MINUTES
MARCH 15, 2022 C. Alderman Barber moved to approve the minutes of the regular Common Council meeting of March 15, 2022, as presented at this meeting. Seconded by Alderman Mayer. All voted Aye; motion carried.
- HEARING: WATER
MAIN SPECIAL
ASSESSMENTS ON
W. MINNESOTA AVE. D. A public hearing was called to order at 6:58 p.m. for Special Assessments for the installation of water main on W. Minnesota Avenue bounded by S. 51st Street to the west and S. 49th Street to the east, thence northward on S. 49th Street approximately 50 feet. The public hearing was closed at 7:09 p.m.
- MAYORAL
APPOINTMENTS E. Alderman Barber moved to confirm the following Mayoral appointments: Aaron Kapellusch, 8464 S. River Terrace Dr., Ald. Dist. 4, to the Economic Development Commission for a 2-year unexpired term expiring 6/30/2023; and Diane Donohoo, 8836 W. Whispering Oaks Court, Ald. Dist. 2, to the Fire and Police Commission on 5/01/2022 for a 5-year term expiring 4/30/2027. Seconded by Alderwoman Hanneman. On roll call, all voted Aye. Motion carried.
- RES. 2022-7845
SPECIAL USE
SPECULATIVE INDUS.
BUILDING G.1. Alderwoman Hanneman moved to adopt Resolution No. 2022-7845, A RESOLUTION IMPOSING CONDITIONS AND RESTRICTIONS FOR THE APPROVAL OF A SPECIAL USE FOR THE DEVELOPMENT OF AN APPROXIMATELY 271,753

W. OAKWOOD RD.
HSA COMMERCIAL
REAL ESTATE

SQUARE FOOT SPECULATIVE INDUSTRIAL BUILDING AND FOR THE APPROVAL OF A SPECIAL USE FOR OVERNIGHT PARKING FOR VEHICLES EXCEEDING 8,000 POUNDS MANUFACTURED GROSS VEHICLE WEIGHT UPON PROPERTY GENERALLY LOCATED AT WEST OAKWOOD ROAD, THE NORTHWEST 1/4 OF THE PARCEL ADJACENT TO THE FUTURE HICKORY STREET (LOT 1 OF CERTIFIED SURVEY MAP NO. 9362) (BY HSA COMMERCIAL, INC., D/B/A HSA COMMERCIAL REAL ESTATE, APPLICANT, SFT FRANKLIN OAKWOOD, LLC, PROPERTY OWNER). Seconded by Alderman Holpfer.

Alderman Mayer vacated his seat at 7:31 p.m.

On the vote for the adoption of Resolution No. 2022-7845, all voted Aye; motion carried. (Alderman Mayer absent.)

EMS AGREEMENT
AMENDMENT

G.2. Alderman Nelson moved to approve Amendment No. 3 to the current Intergovernmental Agreement for Emergency Medical Services between the City and Milwaukee County, reflecting distribution on \$1M in additional funding in 2022, and Agency participation in the data sharing and consolidation initiative. Seconded by Alderman Barber. All voted Aye; motion carried. (Alderman Mayer absent.)

AGREEMENT WITH
QRS FOR FIRE DEPT.
WORKSPACE

G.3. Alderman Barber moved to approve an Agreement with QRS Group for the Construction Buildout of Additional Fire Inspection Department workspace in an amount up to \$20,000, with any changes approved by the Fire Chief, Director of Administration, and City Attorney including the inclusion of the City standard services agreement form. Seconded by Alderman Nelson. All voted Aye; motion carried. (Alderman Mayer absent.)

MUN. COURT BAIL
SCHEDULE

G.4. Alderman Nelson moved to renew approval of the 2013 Municipal Court Bail schedule, pursuant to the Municipal Court Judge memo dated January 21, 2022; and further to approve the “enhanced” bond amount of \$1,321.00 for District Attorney’s Office referrals made to the City for issuance as municipal citations, pursuant to the Municipal Court Judge memo dated December 8, 2021. Seconded by Alderman Barber. All voted Aye; motion carried. (Alderman Mayer absent.)

Alderman Mayer returned to his seat at 7:37 p.m.

EXTENSION OF WENS
SERVICE AGREEMENT

G.5. Alderman Barber moved to approve a one-year extension of the Wireless Emergency Notification System (WENS) Service Agreement with Inspiron Logistics LLC for the City of Franklin

Emergency Notification System for the period of 4/22/2022 to 4/21/2023 in the amount of \$10,650; and to the authorize the Director of Administration to execute the agreement extension. Seconded by Alderman Holpfer. All voted Aye; motion carried.

RES. 2022-7846
TRAIL EASEMENTS IN
RYAN MEADOWS SUB.

G.6. Alderwoman Hanneman moved to adopt Resolution No. 2022-7846, A RESOLUTION TO ACCEPT PUBLIC RECREATION TRAIL EASEMENTS IN THE RYAN MEADOWS SUBDIVISION FOR THE COMPLETION OF THE RYAN MEADOWS TRAIL (TKN 938-9994-004), and authorize trail construction to be bid in 2022. Seconded by Alderman Barber. On roll call, Alderman Nelson, Alderman Barber, Alderwoman Hanneman, Alderman Mayer, and Alderman Holpfer voted Aye; Alderwoman Wilhelm voted No. Motion carried.

ORD. 2022-2506
AMEND MUN. CODE
LANDSCAPING AND
FINAL GRADE CERT.

G.7. Alderman Holpfer moved to adopt Ordinance No. 2022-2506, AN ORDINANCE TO AMEND SECTION 92-1. OF THE MUNICIPAL CODE TO ADD LANDSCAPING AND FINAL GRADE CERTIFICATION AS A CONDITION AT TIME OF ISSUANCE OF ANY FINAL OCCUPANCY PERMIT AND DELETE SECTION 92-4., as amended. Seconded by Alderwoman Hanneman. All voted Aye; motion carried.

RES. 2022-7847
CONTRACT FOR
LOCAL STREET IMPR.
STARK PAVEMENT

G.8. Alderman Barber moved to adopt Resolution No. 2022-7847, A RESOLUTION TO AWARD THE 2022 LOCAL STREET IMPROVEMENT PROGRAM RESURFACING AND CONTRACT TO STARK PAVEMENT CORP., IN THE AMOUNT OF \$891,491.05. Seconded by Alderman Nelson. All voted Aye; motion carried.

RES. 2022-7848
CONTRACT FOR
LOCAL STREET MAINT.
SCOTT
CONSTRUCTION

G.9. Alderman Barber moved to adopt Resolution No. 2022-7848, A RESOLUTION AWARDDING THE 2022 LOCAL STREET PREVENTATIVE MAINTENANCE PROGRAM AND CONTRACT TO SCOTT CONSTRUCTION, INC., IN THE AMOUNT OF \$89,389.35. Seconded by Alderman Mayer. All voted Aye; motion carried.

PURCHAE OF
BITDEFENDER
GRAVITYZONE
LICENSES AND
RENEWAL

G.10. Alderman Mayer moved to authorize the Director of Administration and IT Director to purchase the annual licenses and modules renewal for Bitdefender Gravityzone through CDW-G per Quote MRNB207 in the amount of \$11,301 as budgeted within the Information Services 2022 Operating Software Maintenance 01.0144.5257 budget. Seconded by Alderman Holpfer. All voted Aye; motion carried.

- RELOCATION OF LIGHT POLE ON S. 76TH ST. G.11. Alderwoman Hanneman moved to direct staff to have a light pole relocated to accommodate Milwaukee County Bridge Project on S. 76th Street crossing W. Loomis Road at a cost of \$12,172.68 from the 2022 Contingency Funds. Seconded by Alderman Barber. On roll call, all voted Aye. Motion carried.
- RES. 2022-7849
TERMINATING TID #3 G.12. Alderwoman Hanneman moved to adopt Resolution No. 2022-7849, A RESOLUTION TERMINATING TAX INCREMENTAL FINANCE DISTRICT #3, and to authorize staff to proceed with the final closure steps. Seconded by Alderman Mayer. On roll call, all voted Aye. Motion carried.
- APPOINTMENT OF JOHN REGETZ
ECON. DEV. DIR. G.13. Alderman Barber moved to confirm the appointment of John Regetz as the Economic Development Director of the City of Franklin pending successful completion of a background check and pre-employment drug screen. Seconded by Alderman Holpfer. On roll call, all voted Aye. Motion carried.
- SERVICES FOR RECRUITMENT OF DIR. OF FINANCE/
TREASURER G.14. Alderman Barber moved to approve professional services for the recruitment of a Director of Finance/Treasurer; and to authorize the Director of Administration to engage with professional services consultants regarding the same, up to a maximum amount of \$27,200. Seconded by Alderwoman Hanneman. All voted Aye; motion carried.
- PREPARE BUDGET MOD. TO CARRY FORWARD UNUSED 2021 APPROPRIATIONS \$4,473,070 G.15. Alderman Nelson moved to authorize the carry forward of unused 2021 appropriations, for use in 2022, in the amount of \$4,473,070 as presented in the Common Council meeting packet, and direct staff to prepare a 2022 Budget modification for the same for Common Council consideration. Seconded by Alderman Mayer. On roll call, all voted Aye. Motion carried.
- ORD. 2022-2507
AMEND BUDGET TO CARRY FORWARD APPROPRIATIONS \$5,948,485 G.16. Alderman Barber moved to adopt Ordinance No. 2022-2507, AN ORDINANCE TO AMEND ORDINANCE NO. 2021-2486, AN ORDINANCE ADOPTING THE 2022 ANNUAL BUDGETS FOR THE GENERAL FUND, CAPITAL OUTLAY FUND, CAPITAL IMPROVEMENT FUND, DEVELOPMENT FUND, WATER UTILITY FUND, AND UTILITY DEVELOPMENT FUND TO PROVIDE CARRYFORWARD APPROPRIATIONS FOR 2021 TO 2022 FOR SPECIFICALLY IDENTIFIED PROJECTS IN THE AMOUNT OF \$5,948,485. Seconded by Alderman Holpfer. On roll call, all voted Aye. Motion carried.

ORD. 2022-2508
AMEND BUDGET TO
APPROVE BUDGET
ENCUMBRANCES
FROM 2021 TO 2022

G.17. Alderman Barber moved to adopt Ordinance No. 2022-2508, AN ORDINANCE TO AMEND ORDINANCE NO. 2021-2486, AN ORDINANCE ADOPTING THE 2022 ANNUAL BUDGETS FOR THE GENERAL FUND, DEVELOPMENT FUND, TID #8 FUND, CAPITAL OUTLAY FUND, EQUIPMENT REPLACEMENT FUND, CAPITAL IMPROVEMENT FUND, TID #4 FUND, SANITARY SEWER FUND, AND WATER FUND FOR THE CITY OF FRANKLIN FOR FISCAL YEAR 2022 TO APPROVE BUDGET ENCUMBRANCES FROM THE 2021 BUDGET AS AMENDMENTS TO THE 2022 BUDGET. Seconded by Alderwoman Hanneman. On roll call, all voted Aye. Motion carried.

LICENSES AND
PERMITS

H. Alderman Nelson moved to approve the following:

Grant 2021-2022 Operator License to: Mariah Lang, Heather Bandle, Jessica Jewell, Angela Lockett, Cara Rightmire, Amrit Singh, Kira Vukovich, and Daniel Mackie with a warning letter from the City Clerk;

Grant 2021-2022 Class B Beer License to: Franklin Noon Lions Club: Civic Celebration, 9229 W Loomis Rd 7/1/2022 to 7/4/2022; St Martin's Labor Day Fair, St Martins Rd & Church St 9/4/2022 to 9/5/2022 contingent upon issuance of Operator's License to William Tietjen; and

Grant Extraordinary Entertainment & Special Event to Root River Center, Outdoor Event, David Church, 7220 W Rawson Ave, Event: June 5, 2022, 1:00 pm to 7:00 pm; Scottish Festivals, Inc., Scottish Fest, Highland Games, David Berger, 9100 S 76th St, June 4, 2022, 9:00 am to 9:00 pm.

Seconded by Alderman Holpfer. All voted Aye; motion carried.

VOUCHERS AND
PAYROLL

I. Alderman Barber moved to approve City vouchers with an ending date of April 1, 2022 in the amount of \$1,461,865.93 and Payroll dated March 25, 2022 in the amount of \$445,783.45 and payments of the various payroll deductions in the amount of \$452,305.83, plus City matching payments and estimated payroll dated April 8, 2022 in the amount of \$442,000 and payments of the various payroll deductions in the amount of \$275,000, plus City matching payments and property tax disbursements with an ending date of March 31, 2022 in the amount of \$4,595.06 and approval to release payment to Corey Oil in the amount of \$6,199.28. Seconded by Alderman Mayer. On roll call, all voted Aye. Motion carried.

CLOSED SESSION
ACQUISITION OF
PROPERTY FOR
PUBLIC PARK
PURPOSES

- G.18. Alderman Holpfer moved to enter closed session at 8:15 p.m. pursuant to Wis. Stat. 19.85(1)(e), to consider the potential acquisition of properties intended to be used for public park purposes in the general southwest area of the City and to reenter open session at the same place thereafter to act on such matters discussed therein as it deems appropriate. Seconded by Alderman Barber. On roll call, all voted Aye. Motion carried.

Mayor Olson vacated his seat at 8:37 p.m. Common Council President Hanneman then chaired the meeting.

Upon reentering open session at 9:35 p.m., Alderman Mayer moved to direct staff to proceed as discussed in closed session. Seconded by Alderman Barber. All voted Aye; motion carried.

ADJOURNMENT

- J. Alderman Mayer moved to adjourn the meeting at 9:39 p.m. Seconded by Alderwoman Wilhelm. All voted Aye; motion carried.

| | | |
|------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------|
| APPROVAL <i>Slw</i> | REQUEST FOR COUNCIL ACTION | MEETING DATE 04/19/22 |
| REPORTS & RECOMMENDATIONS | Mayoral Aldermanic and Boards and Commission Appointments and Alderman Appointments | E. |

Mayoral Aldermanic Appointments:

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21. Jim Arneson, 5188 W. Harvard Dr., Ald. Dist. 5 – Architectural Review Board (3 year term expiring 04/30/25).
22. Nancy Chu, 7350 S. Lovers Lane Road, Apt. 358, Ald. Dist. 2 – Architectural Board (3 year term expiring 04/30/25).
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24. Timothy Wachter, 3930 W. Victory Creek Dr., Ald. Dist. 3 – Economic Development Commission (2 year term expiring 06/30/24).
25. Robert Goetsch, 4037 W. Forest Hill Ave., Ald. Dist. 5 – Economic Development Commission (2 year term expiring 06/30/24).
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34. Peggy LeMahieu, 7534 W. Tuckaway Pines Circle, Ald. Dist. 1 – Board of Health (2 year term expiring 04/30/24).
35. Karen Malecki, 8072 S. 59th St., Ald. Dist. 5 – Parks Commission (3 year term expiring 04/30/25).
36. Mary Remington, 7600 S. Chapel Hill Dr., Ald. Dist. 6 – Parks Commission (3 year term expiring 04/30/25).
37. Richard Budny, 9237 S. 48th St., Ald. Dist. 4 – Personnel Committee (3 year term expiring 04/30/25).
38. Frank Prusko, 8007 S. Steepleview, Ald. Dist. 2 – Personnel Committee (3 year term expiring 04/30/25).
39. Patrick Leon, 7836 W. Winston Way, Ald. Dist. 2 – Plan Commission (3 year term expiring 04/30/25).
40. Adam Burckhardt, 7541 S. 72nd St., Ald. Dist. 5 – Plan Commission (1 year term expiring 04/30/23).
41. David Woznicki, Jr., 4125 W. McGinnis Dr., Ald. Dist. 4 – Board of Public Works (3 year term expiring 04/30/25).
42. Charles Porter, 7946 S. North Cape Rd., Ald. Dist. 6 – Board of Public Works (3 year term expiring 04/30/25).
43. Jon TenHaken, 9257 S. Sherwood Dr., Ald. Dist. 4 – Mayoral Appointment to the Quarry Monitoring Committee (3 year term expiring 05/31/25).
44. Gregory Strowig, 8128 S. 77th St., Ald. Dist. 1 – Technology Commission (3 year term expiring 04/30/25).
45. Dale Webler, 6846 W. Imperial Dr., Ald. Dist. 5 – Technology Commission (3 year term expiring 04/30/25).
46. Norman Mackesen, 8050 W. Lake Pointe Dr., Ald. Dist. 2 – Technology Commission (3 year expiring 04/30/25).
47. Patrick Hammer, 9720 S 112th St., Ald. Dist. 6 – Board of Zoning and Buildings Appeals as an Alternate Member (3 year term expiring 04/30/25).
48. Ken Humont, 7119 W. Jordan Ct., Ald. Dist. 5 – Board of Zoning and Building Appeals (3 year term expiring 04/30/25).
49. Patrick Leon, 7836 W. Winston Way, Ald. Dist. 2 – Board of Zoning and Building Appeals (3 year term expiring 04/30/25).

50. Doris Weber, 8226 W. Drexel Ave., Ald. Dist. 2 – Library Board (3 year term expiring 06/30/25).

Alderman Barber, District 5 Quarry Monitoring Committee Appointment:

51. Bryan Maersch, 8096 S. 47th St., Ald. Dist. 5 – Quarry Monitoring Committee (3 year unexpired term expiring 05/31/24).

Alderman Wilhelm, District 3 Quarry Monitoring Committee Appointment:

52. Edward Pings, 4811 W. Madison Ave., Ald. Dist. 3 – Quarry Monitoring Committee (3 year unexpired term expiring 05/31/23).

COUNCIL ACTION REQUESTED

Motion to approve the following Mayoral Aldermanic and Boards and Commission Appointments and Alderman Appointments:

Mayoral Aldermanic Appointments:

1. Alderman Holpfer-Civic Celebrations Commission (2 year term expiring 06/30/24).
2. Alderman Holpfer-Personnel Committee (3 year term expiring 04/14/25).
3. Alderman Holpfer-Community Development Authority (3 year term expiring 04/14/25).
4. Alderman Holpfer-Finance Committee (1 year term expiring 04/17/23).
5. Alderwoman Eichmann-Fair Commission (3 year term expiring 04/14/25).
6. Alderwoman Eichmann-Finance Committee (1 year term expiring 04/17/23).
7. Alderwoman Eichmann-Technology Committee (3 year term expiring 04/14/25).
8. Alderwoman Eichmann-License Committee (1 year term expiring 04/17/23).
9. Alderwoman Wilhelm-License Committee (1 year term expiring 04/17/23).
10. Alderwoman Hanneman-Finance Committee (1 year term expiring 04/17/23).
11. Alderwoman Hanneman-License Committee (1 year term expiring 04/17/23).
12. Alderwoman Hanneman-Plan Commission (1 year term expiring 04/17/23).
13. Alderwoman Hanneman-Parks Commission (1 year term expiring 04/17/23).
14. Alderman Nelson-Environmental Commission (1 year term expiring 04/17/23).
15. Alderman Nelson-Personnel Committee (3 year term expiring 04/17/23).
16. Alderman Barber-Economic Development Commission (3 year term expiring 04/14/25).
17. Alderman Barber-Personnel Committee (3 year term expiring 04/14/25).
18. Alderman Barber-Quarry Monitoring Committee (3 year term expiring 04/14/25).
19. Alderman Barber-Board of Health (3 year term expiring 04/14/25).

Mayoral Boards and Commission Appointments:

20. David Cieszynski, 11411 W. Woods Rd., Ald. Dist. 6 – Architectural Board (3 year term expiring 04/30/25).
21. Jim Arneson, 5188 W. Harvard Dr., Ald. Dist. 5 – Architectural Review Board (3 year term expiring 04/30/25).
22. Nancy Chu, 7350 S. Lovers Lane Road, Apt. 358, Ald. Dist. 2 – Architectural Board (3 year term expiring 04/30/25).

23. Adam Burckhardt, 7541 S. 72nd St., Ald. Dist. 5 – Community Development Authority (4 year term expiring 08/30/26).
24. Timothy Wachter, 3930 W. Victory Creek Dr., Ald. Dist. 3 – Economic Development Commission (2 year term expiring 06/30/24).
25. Robert Goetsch, 4037 W. Forest Hill Ave., Ald. Dist. 5 – Economic Development Commission (2 year term expiring 06/30/24).
26. Jamie Groark, 7971 Chapel Hill Ct. S., Ald. Dist. 2 – Environmental Commission (3 year term expiring 04/30/25).
27. Kenneth Sweeney, 11221 W. St. Martins Rd., Ald. Dist. 6 – Fair Commission (3 year term expiring 04/30/25).
28. David Lindner, 4007 W. Acre Ave., Ald. Dist. 5 – Fair Commission (3 year term expiring 04/30/25).
29. John Trudeau, 11410 W. Mayers Dr., Ald. Dist. 6 – Fair Commission (3 year term expiring 04/30/25).
30. Dennis Ciche, 8128 S. 43rd St., Ald. Dist. 5 – Finance Committee (1 year term expiring 04/30/23).
31. John Howard, 6658 W. Robinwood Ln., Ald. Dist. 5 - Finance Committee (1 year term expiring 04/30/23).
32. Lori O'Neil, 8236 S. 79th St., Ald. Dist. 1 – Board of Health (2 year term expiring 04/30/24).
33. Amy Marzofka, 7950 S. 61st Street, Ald. Dist. 5 – Board of Health (2 year term expiring 04/30/24).
34. Peggy LeMahieu, 7534 W. Tuckaway Pines Circle, Ald. Dist. 1 – Board of Health (2 year term expiring 04/30/24).
35. Karen Malecki, 8072 S. 59th St., Ald. Dist. 5 – Parks Commission (3 year term expiring 04/30/25).
36. Mary Remington, 7600 S. Chapel Hill Dr., Ald. Dist. 6 – Parks Commission (3 year term expiring 04/30/25).
37. Richard Budny, 9237 S. 48th St., Ald. Dist. 4 – Personnel Committee (3 year term expiring 04/30/25).
38. Frank Prusko, 8007 S. Steepleview, Ald. Dist. 2 – Personnel Committee (3 year term expiring 04/30/25).
39. Patrick Leon, 7836 W. Winston Way, Ald. Dist. 2 – Plan Commission (3 year term expiring 04/30/25).
40. Adam Burckhardt, 7541 S. 72nd St., Ald. Dist. 5 – Plan Commission (1 year term expiring 04/30/23).
41. David Woznicki, Jr., 4125 W. McGinnis Dr., Ald. Dist. 4 – Board of Public Works (3 year term expiring 04/30/25).
42. Charles Porter, 7946 S. North Cape Rd., Ald. Dist. 6 – Board of Public Works (3 year term expiring 04/30/25).
43. Jon TenHaken, 9257 S. Sherwood Dr., Ald. Dist. 4 – Mayoral Appointment to the Quarry Monitoring Committee (3 year term expiring 05/31/25).
44. Gregory Strowig, 8128 S. 77th St., Ald. Dist. 1 – Technology Commission (3 year term expiring 04/30/25).
45. Dale Webler, 6846 W. Imperial Dr., Ald. Dist. 5 – Technology Commission (3 year term expiring 04/30/25).
46. Norman Mackesen, 8050 W. Lake Pointe Dr., Ald. Dist. 2 – Technology Commission (3 year expiring 04/30/25).

47. Patrick Hammer, 9720 S 112th St., Ald. Dist. 6 – Board of Zoning and Buildings Appeals as an Alternate Member (3 year term expiring 04/30/25).
48. Ken Humont, 7119 W. Jordan Ct., Ald. Dist. 5 – Board of Zoning and Building Appeals (3 year term expiring 04/30/25).
49. Patrick Leon, 7836 W. Winston Way, Ald. Dist. 2 – Board of Zoning and Building Appeals (3 year term expiring 04/30/25).
50. Doris Weber, 8226 W. Drexel Ave., Ald. Dist. 2 – Library Board (3 year term expiring 06/30/25).

Alderman Barber, District 5 Quarry Monitoring Committee Appointment:

51. Bryan Maersch, 8096 S. 47th St., Ald. Dist. 5 – Quarry Monitoring Committee (3 year unexpired term expiring 05/31/24).

Alderman Wilhelm, District 3 Quarry Monitoring Committee Appointment:

52. Edward Pings, 4811 W. Madison Ave., Ald. Dist. 3 – Quarry Monitoring Committee (3 year unexpired term expiring 05/31/23).

Shirley Roberts

From: volunteerfactsheet@franklinwi.info
Sent: Monday, March 21, 2022 3 13 PM
To: Lisa Huening; Shirley Roberts; Sandi Wesolowski
Subject: Volunteer Fact Sheet

Name: Doris Weber
PhoneNumber:
EmailAddress: drs_weber@yahoo.com
YearsasResident: 31
Alderman: 2
ArchitecturalBoard: no
CivicCelebrations: no
CommunityDevelopmentAuthority: no
EconomicDevelopmentCommission: no
EnvironmentalCommission: no
FinanceCommittee: no
FairCommission: no
BoardofHealth: no
FirePoliceCommission: no
ParksCommission: no
LibraryBoard: yes
PlanCommission: no
PersonnelCommittee: no
BoardofReview: no
BoardofPublicWorks: no
QuarryMonitoringCommittee: no
TechnologyCommission: no
TourismCommission: no
BoardofZoning: no
WasteFacilitiesMonitoringCommittee: no
BoardWaterCommissioners: no
CompanyNameJob1: Doris daycare
CompanyAddressJob1: 8226 W. Drexel Ave
TelephoneJob1: 4142188894
StartDateandPositionJob1: 11/2005- present
EndDateandPositionJob1:
CompanyNameJob2: ABATE of Wisconsin
AddressJob2: State wide organization
TelephoneJob2: 2624020593
StartDateandPositionJob2: 2/2014

EndDateandPositionJob2: 9/2021
CompanyNameJob3:
AddressJob3:
TelephoneJob3:
StartDateandPositionJob3:
EndDateandPositionJob3:
Signature: Doris Weber
Date: 3/21/2022
Signature2: Doris Weber
Date2:
SourceDocID: 9278
SourceNavName: Volunteer Fact Sheet
Address: 8226 West Drexel Avenue Franklin, Wi 53132
PriorityListing:

WhyInterested:

I am interested in the Library board because my family and I use it frequently. I use it not only for personal use but also my business. I believe the library is a valuable asset to our community. If community members don't pay attention to all the work that goes into our favorite places, how do we expect them to continue to live up to our standards? I utilize the library more than most therefore I feel that the time has come for me step up to learn how things work and offer my knowledge and experience to keep our library growing and changing with the times.

DescriptionofDutiesJob1:

ABATE of Wisconsin is a not for profit organization that focuses on legislation, education, and safety when it comes to motorcycles and use of the roadway. I have done many different roles in the organization while holding titles Marking Director, Social media coordinator, and Share the road instructor. I helped organize and run multi state leadership conferences. I presented at leadership and training conferences. Implemented new cloud based membership software. Took the organization from almost no social media to being on all major platforms. Designed many campaigns for marketing.

DescriptionofDutiesJob2:

DescriptionofDutiesJob3:

AdditionalExperience:

I did a little of everything with ABATE of Wisconsin the list could just go on and on. I learned a lot in the past and still do. I am sure that I could learn a lot from the current Library Board of Trustees and hope they are open to some thing I may have to share as well.

[See Current Results](#)

Shirley Roberts

From: volunteerfactsheet@franklinwi.info
Sent: Thursday, April 7, 2022 4:28 PM
To: Lisa Huening; Shirley Roberts; Sandi Wesolowski
Subject: Volunteer Fact Sheet

Name: BRYAN MAERSCH
PhoneNumber:
EmailAddress: bmaersch@wi.rr.com
YearsasResident: 33
Alderman: 5
ArchitecturalBoard: no
CivicCelebrations: no
CommunityDevelopmentAuthority: no
EconomicDevelopmentCommission: no
EnvironmentalCommission: no
FinanceCommittee: no
FairCommission: no
BoardofHealth: no
FirePoliceCommission: no
ParksCommission: no
LibraryBoard: no
PlanCommission: no
PersonnelCommittee: no
BoardofReview: no
BoardofPublicWorks: no
QuarryMonitoringCommittee: yes
TechnologyCommission: no
TourismCommission: no
BoardofZoning: no
WasteFacilitiesMonitoringCommittee: no
BoardWaterCommissioners: no
CompanyNameJob1: City of Franklin
CompanyAddressJob1: 9229 W. Loomis Rd.
TelephoneJob1: (414)425-7500
StartDateandPositionJob1: 4/2017 - Election Official
EndDateandPositionJob1:
CompanyNameJob2: Northwestern Mutual
AddressJob2: 720 East Wisconsin Ave, Milwaukee, WI
TelephoneJob2: (414) 665-7694
StartDateandPositionJob2: 6/1989 - Computer Systems Technician

EndDateandPositionJob2: 4/30/2017 - Compliance Systems Specialist
CompanyNameJob3:
AddressJob3:
TelephoneJob3:
StartDateandPositionJob3:
EndDateandPositionJob3:
Signature: Bryan P Maersch
Date: 4/7/2022
Signature2: Bryan P Maersch
Date2:
Address: 8096 S 47th St
PriorityListing:
WhyInterested: As a resident within a block of the Quarry I have been interested in the current and long-term effects that the Quarry has for the City of Franklin.
DescriptionofDutiesJob1: Election Official for the 5th Aldermanic District.
DescriptionofDutiesJob2: Administrator for Registered Representative Email review and Archiving software for the entire company.
DescriptionofDutiesJob3:
AdditionalExperience: Former Technology Commissioner for the City of Franklin
See Current Results

Shirley Roberts

From: volunteerfactsheet@franklinwi.info
Sent: Wednesday, April 13, 2022 11:12 AM
To: Lisa Huening; Shirley Roberts; Sandi Wesolowski
Subject: Volunteer Fact Sheet

Name: Edward J Pings
PhoneNumber:
EmailAddress: edwardpings@gmail.com
YearsasResident: 29
Alderman: Wilhelm
ArchitecturalBoard: no
CivicCelebrations: no
CommunityDevelopmentAuthority: no
EconomicDevelopmentCommission: no
EnvironmentalCommission: no
FinanceCommittee: no
FairCommission: no
BoardofHealth: no
FirePoliceCommission: no
ParksCommission: no
LibraryBoard: no
PlanCommission: no
PersonnelCommittee: no
BoardofReview: no
BoardofPublicWorks: no
QuarryMonitoringCommittee: yes
TechnologyCommission: no
TourismCommission: no
BoardofZoning: no
WasteFacilitiesMonitoringCommittee: no
BoardWaterCommissioners: no
CompanyNameJob1: Truck Country of WI
CompanyAddressJob1: 2222 W Ryan rd
TelephoneJob1: 4147613384
StartDateandPositionJob1: 11/07/1993 / parts Manager
EndDateandPositionJob1: 06/01/2021 - inside parts sales
CompanyNameJob2:
AddressJob2:
TelephoneJob2:
StartDateandPositionJob2:

EndDateandPositionJob2:

CompanynameJob3:

AddressJob3:

TelephoneJob3:

StartDateandPositionJob3:

EndDateandPositionJob3:

Signature:

Edward J Pings

Date:

04/13/2022

Signature2:

Edward J Pings

Date2:

Edward J Pings 04/13/2022

Address:

4811 W Madison Ave

PriorityListing:

WhyInterested:

I feel it is important to monitor the quarry activities. They've long been a good business citizen in Franklin. Maintaining good relations between the residents of Franklin and the quarry operators is important.

DescriptionofDutiesJob1:

I was responsible for customer relations, parts sales for heavy trucks, promoting our services and brands, and developing new business.

DescriptionofDutiesJob2:

DescriptionofDutiesJob3:

AdditionalExperience:

I've enjoyed raising my family in Franklin and love the urban feel of this community. I have always kept myself aware of what is happening in the community. Now that I am retired, I feel I can volunteer in some small way

[See Current Results](#)

| | | |
|-------------------------------------------|-------------------------------------------------------------------|---------------------------------------------------------|
| <p>APPROVAL</p> <p><i>Slw</i></p> | <p>REQUEST FOR COMMON COUNCIL ACTION</p> | <p>MEETING DATE</p> <p>04/19/2022</p> |
| <p>ORGANIZATIONAL BUSINESS</p> | <p>Mayoral Appointment of Weed Commissioner/Cutter</p> | <p>ITEM NUMBER</p> <p><i>E. 53.</i></p> |

Mayoral appointment of Gene Ninnemann as Weed Commissioner for the calendar year of 2022, with a weed cutting fee of \$90/hour or what the Council deems appropriate.

COUNCIL ACTION

Appointment of Gene Ninnemann as Weed Commissioner and to charge a weed cutting fee of \$90 per hour or a fee the Council deems appropriate for the calendar year 2022.

OR

As directed.

NINNEMANN TRUCK & EQUIPMENT LLC
287 77 1/2 S P E I
CALEDONIA, WISCONSIN

City of Franklin
9229 W Loomis Rd.
Franklin, WI 53132
City Clerk Office

March 14, 2022

Dear Shirly Robert

I would once again like to take is time to extend my services with the City of Franklin by continuing to serve as the City's Weed Commissioner/ cutter for the upcoming season of 2022. As always I have enjoyed the privilege to help server the City and its residence and look forward to the opportunity again. The rates for the 2022 season will remain the same at 90.00 per hour.



Sincerely,
Gene Ninnemann

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| | | |
|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| <p style="text-align: center;">APPROVAL</p> <p style="text-align: center;"><i>Slw</i></p> | <p style="text-align: center;">REQUEST FOR COUNCIL ACTION</p> | <p style="text-align: center;">MEETING DATE</p> <p style="text-align: center;">04/19/2022</p> |
| <p style="text-align: center;">REPORTS & RECOMMENDATIONS</p> | <p style="text-align: center;">RESOLUTION AUTHORIZING CERTAIN OFFICIALS TO ACCEPT A CONSERVATION EASEMENT FOR AND AS PART OF THE APPROVAL OF AN AMENDMENT TO THE SITE PLAN FOR PROPERTY LOCATED AT 11120 WEST LOOMIS ROAD FOR VICTORY OF THE LAMB CHURCH (TAX KEY NO. 889-9989-000) (VICTORY OF THE LAMB, INC., APPLICANT)</p> | <p style="text-align: center;">ITEM NUMBER</p> <p style="text-align: center;">G.1.</p> |

City Development staff recommends approval of a resolution authorizing certain officials to accept a conservation easement for and as part of the approval of an amendment to the Site Plan for property located at 11120 West Loomis Road for Victory of the Lamb Church, (TAX KEY NO. 889-9989-000), (VICTORY OF THE LAMB, INC., APPLICANT) subject to technical corrections by the City Attorney, City Engineering Department, and Department of City Development.

The applicant submitted a conservation easement for Common Council approval to comply with condition No. 7 of the Site Plan Amendment Resolution Resolution No. 2022-009:

The applicant shall submit conservation easements to protect natural resources on the property, as required by UDO §15- 4 0103 B 1 d, §15- 7 0201 H, and RES 2014-015

COUNCIL ACTION REQUESTED

A motion to adopt Resolution No. 2022-____, a resolution authorizing certain officials to accept a conservation easement for and as part of the approval of an amendment to the Site Plan for property located at 11120 West Loomis Road for Victory of the Lamb Church, (TAX KEY NO. 889-9989-000), (VICTORY OF THE LAMB, INC., APPLICANT) subject to technical corrections by the City Attorney, City Engineering Department, and Department of City Development.

RESOLUTION NO. 2022-_____

RESOLUTION AUTHORIZING CERTAIN OFFICIALS TO ACCEPT A
CONSERVATION EASEMENT FOR AND AS PART OF THE APPROVAL OF AN
AMENDMENT TO THE SITE PLAN FOR PROPERTY LOCATED AT 11120 WEST
LOOMIS ROAD FOR VICTORY OF THE LAMB CHURCH
(TAX KEY NO. 889-9989-000)
(VICTORY OF THE LAMB, INC., APPLICANT)

WHEREAS, the Plan Commission having approved an amendment to the site plan for Victory of the Lamb, Inc. on March 3, 2022, such Site Plan having been previously approved on December 4, 2014, by Resolution No. 2014-015 and amended thereafter on April 23, 2015; and the Plan Commission having conditioned approval thereof in part upon Common Council approval of a Conservation Easement to protect the woodlands, wetlands, wetland buffers and setbacks, on the site; and

WHEREAS, §15-7.0103.Q, §15-7.0201.H and §15-4.0102.K of the Unified Development Ordinance requires the submission of a Conservation Easement and Natural Resource Protection Plan in the Site Plan review process and the Unified Development Ordinance requires conservation easements to be imposed for natural resource features identified within such Plan to protect such features, all as part of the approval process for a Site Plan; and

WHEREAS, the City Engineering Department, Department of City Development and the Office of the City Attorney having reviewed the proposed Conservation Easement and having recommended approval thereof to the Common Council.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Common Council of the City of Franklin, Wisconsin, that the Conservation Easement submitted by Victory of the Lamb, Inc. in the form and content as annexed hereto, be and the same is hereby approved, subject to technical corrections by the City Attorney, City Engineering Department, and Department of City Development; and the Mayor and City Clerk are hereby authorized to execute such Easement as evidence of the consent to and acceptance of such easement by the City of Franklin.

BE IT FURTHER RESOLVED, that the City Clerk be and the same is hereby directed to obtain the recording of the Conservation Easement in the Office of the Register of Deeds for Milwaukee County, Wisconsin.

CONSERVATION EASEMENT

Victory of Lamb, Inc.

This Conservation Easement is made by and between the City of Franklin, a municipal corporation of the State of Wisconsin, hereinafter referred to as "Grantee," and Victory of Lamb, Inc, a Wisconsin Non-Stock Corporation, hereinafter referred to as "Grantor," and shall become effective upon the recording of this Grant of Conservation Easement, together with the Acceptance following, with the Office of the Register of Deeds for Milwaukee County, pursuant to § 700.40(2)(b) of the Wisconsin Statutes.

WITNESSETH

WHEREAS, Grantor is the owner in fee simple of certain real property, located within the City of Franklin, Milwaukee County, Wisconsin, described in Exhibit A attached hereto and hereby made a part hereof (the "Property"); and

WHEREAS, the Property consists of wetland areas and setbacks and woodland areas that are referred to and described as "Conservation Easement I" and "Conservation Easement II" in Exhibit A attached hereto and made a part hereof (collectively referred to as "Protected Property"); and

WHEREAS, the Grantor desires and intends that the natural elements and the ecological and aesthetic values of the Protected Property including, without limitation the conservation easement I and conservation easement II as per the 2/23/2022 Natural Resources Protection Plan prepared by SEH, which Plan is on file in the office of the City of Franklin Department of City Development, be preserved and maintained by the continuation of land use that will not interfere with or substantially disrupt the natural elements or the workings of natural systems; and

WHEREAS, Grantee is a "holder", as contemplated by § 700.40(1)(b)1. of the Wisconsin Statutes, whose purposes include, while exercising regulatory authority granted to it, *inter alia*, under § 62.23 and § 236.45 of the Wisconsin Statutes, the conservation of land, natural areas, open space and water areas; and

WHEREAS, the Grantor and Grantee, by the conveyance to the Grantee of the conservation easement on, over and across the Protected Property, desire to conserve the natural values thereof and prevent the use or development of the protected property for any purpose or in any manner inconsistent with the terms of this conservation easement; and

WHEREAS, the Grantee is willing to accept this conservation easement subject to the reservations and to the covenants, terms, conditions and restrictions set out herein and imposed hereby;

WHEREAS, Church Extension Fund, mortgagee of the protected property ("Mortgagee"), consents to the grant of this conservation easement by Grantor to Grantee and Mortgagee's consent is attached hereto and identified as "Mortgage Holder Consent".

NOW, THEREFORE, the Grantor, for and in consideration of the foregoing recitations and of the mutual covenants, terms, conditions, and restrictions subsequently contained, and as an absolute and unconditional dedication, does hereby grant and convey unto the Grantee a conservation easement in perpetuity on, over and across the Protected Property.

Grantee's rights hereunder shall consist solely of the following:

1. To view the Protected Property in its natural, scenic, and open condition;
2. To enforce by proceeding at law or in equity the covenants subsequently set forth, including, and in addition to all other enforcement proceedings, proceedings to obtain all penalties and remedies set forth under Division 15-9.0500 of the Unified Development Ordinance of the City of Franklin, as amended from time to time, any violation of the covenants subsequently set forth being and constituting a violation of such Unified Development Ordinance, as amended from time to time, or such local applicable ordinance as may be later adopted or in effect to enforce such covenants or the purposes for which they are made, it being agreed that there shall be no waiver or forfeiture of the Grantee's right to insure compliance with the covenants and conditions of this grant by reason of any prior failure to act; and
3. To enter the Protected Property at all reasonable times for the purpose of inspecting the protected property to determine if the Grantor is complying with the covenants and conditions of this grant. Grantee shall provide advanced written notice to Grantee, when feasible, prior to entering Property.

And in furtherance of the foregoing affirmative rights of the Grantee, the Grantor makes the following covenants which shall run with and bind the Protected Property in perpetuity, namely, that, on, over or across Protected Property, the Grantor, without the prior consent of the Grantee, shall not:

1. Construct or place buildings or any structure;
2. Construct or make any improvements, unless, notwithstanding Covenant 1 above, the improvement is specifically and previously approved by the Common Council of the City of Franklin, upon the advice of such other persons, entities, and agencies as it may elect; such improvements as may be so approved being intended to enhance the resource value of the protected property to the environment or the public and including, but not limited to animal and bird feeding stations, park benches, the removal of animal blockage of natural drainage or other occurring blockage of natural drainage, and the like,
3. Excavate, dredge, grade, mine, drill or change the topography of the land or its natural condition in any manner, including any cutting or removal of vegetation, except for the removal of dead or diseased trees;
4. Conduct any filling, dumping, or depositing of any material whatsoever, including, but not limited to soil, yard waste or other landscape materials, ashes, garbage, or debris;
5. Plant any vegetation not native to the protected property or not typical wetland vegetation;
6. Operate snowmobiles, dune buggies, motorcycles, all-terrain vehicles or any other types of motorized vehicles

To have and to hold this conservation easement unto the Grantee forever. Except as expressly limited herein, the Grantor reserves all rights as owner of the protected property, including, but not limited to, the right to use the protected property for all purposes not inconsistent with this grant. Grantor shall be responsible for the payment of all general property taxes levied, assessed or accruing against the protected property pursuant to law.

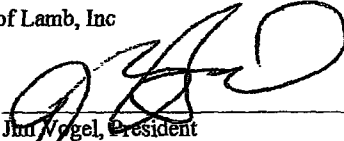
The covenants, terms, conditions and restrictions set forth in this grant shall be binding upon the Grantor and the Grantee and their respective agents, personal representatives, heirs, successors, and assigns, and shall constitute servitudes running with the protected property in perpetuity. This grant may not be amended, except by a writing executed and delivered by Grantor and Grantee or their respective personal representatives, heirs, successors, and assigns. Notices to the parties shall be personally delivered or mailed by U.S. Mail registered mail, return receipt requested, as follows:

To Grantor:
Victory of Lamb, Inc
Attn. Jim Vogel
11120 W Loomis Road
Franklin, WI 53132

To Grantee
City of Franklin
Office of the City Clerk
9229 West Loomis Road
Franklin, Wisconsin 53132

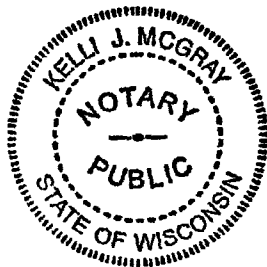
In witness whereof, the Grantor has set his hand on this date of January 12, 2022

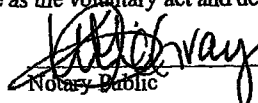
Victory of Lamb, Inc

By: 
Jim Vogel, President

STATE OF WISCONSIN)
Waukesha) ss
~~MILWAUKEE~~ COUNTY)

This instrument was acknowledged before me on the 12th day of January, 2022, by Jim Vogl, as President of Victory of Lamb, Inc., a Wisconsin Non-Stock Corporation, to me known to be the person who executed the foregoing conservation easement and acknowledged the same as the voluntary act and deed of said Victory of Lamb, Inc..




Notary Public

My commission expires 10/11/2022

Acceptance

The undersigned does hereby consent to and accepts the Conservation Easement granted and conveyed to it under and pursuant to the foregoing Grant of Conservation Easement. In consideration of the making of such Grant Of Conservation Easement, the undersigned agrees that this acceptance shall be binding upon the undersigned and its successors and assigns and that the restrictions imposed upon the protected property may only be released or waived in writing by the Common Council of the City of Franklin, as contemplated by § 236.293 of the Wisconsin Statutes.

In witness whereof, the undersigned has executed and delivered this acceptance on the ____ day of _____, 20__.

CITY OF FRANKLIN

By: _____
Stephen R. Olson, Mayor

By: _____
Sandra L. Wesolowski, City Clerk

STATE OF WISCONSIN)
) ss
COUNTY OF MILWAUKEE)

Personally came before me this _____ day of _____, 20__, the above named Stephen R. Olson, Mayor and Sandra L. Wesolowski, City Clerk, of the above named municipal corporation, City of Franklin, to me known to be such Mayor and City Clerk of said municipal corporation, and acknowledged that they executed the foregoing instrument as such officers as the Deed of said municipal corporation by its authority and pursuant to Resolution No. _____, adopted by its Common Council on the _____ day of _____, 20__.

Notary Public
My commission expires _____

This instrument was drafted by the City of Franklin.

Approved as to contents:

Régulo Martínez-Montilva
Principal Planner
Department of City Development

Date

Approved as to form only:

Jesse A. Wesolowski
City Attorney

Date

MORTGAGE HOLDER CONSENT

The undersigned, WELS Church Extension Fund, Inc., a Wisconsin non-stock corporation ("Mortgagee"), as Mortgagee under that certain Mortgage encumbering the protected property and recorded in the Office of the Register of Deeds for Milwaukee County, Wisconsin, on June 22, 2015, as Document No. 10472562, hereby consents to the execution of the foregoing easement and its addition as an encumbrance title to the Property.

IN WITNESS WHEREOF, Mortgagee has caused these presents to be signed by its duly authorized officer, and its corporate seal to be hereunto affixed, as of the day and year first above written.

WELS Church Extension Fund, Inc.
a Wisconsin non-stock corporation

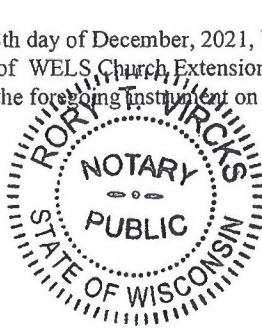
By: *Brian E. Roser*

Name: Brian E. Roser

Title: Assistant Executive Director

STATE OF WISCONSIN)
)ss
COUNTY OF WAUKESHA)

On this, the 28th day of December, 2021, before me, the undersigned, personally appeared Brian E. Roser, as Assistant Executive Director of WELS Church Extension Fund, Inc., a Wisconsin non-stock corporation, and acknowledged that he executed the foregoing instrument on behalf of said corporation, by its authority and for the purposes therein contained.



Name: *Robert Wircks*

Notary Public, State of Wisconsin

My commission expires 10/04/2024

EXHIBIT A
LEGAL DESCRIPTION OF PROPERTY

Parcel A: (Vacant Land)

That part of the East 1/2 of the Southeast 1/4 of Section 19, in Township 5 North, Range 21 East, Town of Franklin, Milwaukee County, Wisconsin, bounded and described as follows: Commencing at a point on the North line of the Southeast 1/4 of Section 19 which point is 661.57 feet West of the Northeast corner of said Southeast 1/4; Thence continuing West on said North line 661.57 feet to a point, thence South on the North and South 1/8 line 1535.25 feet to a point in the center line of the Loomis Road; thence North 41° 55' East along said center line 163.03 feet to a point, thence North 40° 56' East along said center line 638.70 feet to a point; thence North 765.80 feet to the place of beginning.

Excepting therefrom those lands conveyed to the State of Wisconsin, Department of Transportation by Warranty Deed recorded January 15, 1997 in Reel 3968, Image 1134, as Document No. 7314748.

Parcel B:

Lot 13 in Forest Meadows, being a Subdivision of the Southeast 1/4 and Southwest 1/4 of the Northeast 1/4 of Section 16, in Township 5 North, Range 21 East, in the City of Franklin, Milwaukee County, Wisconsin.

and

Outlot 13, of Archland Subdivision, being a Subdivision of part of the Southeast 1/4, of the Northeast 1/4 of Section 16, in Township 5 North, Range 21 East, in the City of Franklin, Milwaukee County, Wisconsin.

Tax Parcel No. 889-9989-000 and 803-0013-001

Address: 11120 W Loomis Road, Franklin, Wisconsin 53132

EXHIBIT B:

DEPICTION OF EASMENT

UNPLATTED LANDS

S00°35'02"E
78.19'

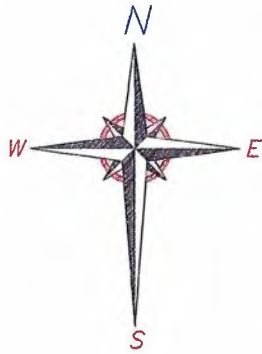
N89°26'37"W
661.46'

E 1/4 CORNER
SEC. 19-5-21

S89°26'37"E 661.47'

N. LINE SE 1/4 SEC. 19-5-21
N89°26'37"W 2645.87'

UNPLATTED LANDS



CONSERVATION EASEMENT I

N89°57'51"W 219.52'

N47°02'26"W
65.38'

S88°28'36"W
38.89'

S34°39'00"W
60.82'

N74°58'53"W
138.46'

N76°45'29"E
36.63'

S58°09'50"W
78.29'

S15°15'16"W
119.36'

S00°35'02"E
176.49'

UNPLATTED LANDS

CONSERVATION EASEMENT II

S00°35'02"E
420.14'

N00°35'58"W 1369.86'

S00°09'39"W 671.49'

L10 L11 L12 L13 L14 L15 L16 L17 L18 L19 L20 L21

W. LOOMIS ROAD

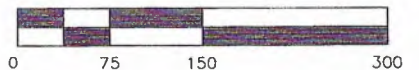
S70°30'28"E
115.47'

S86°49'11"E
96.32'

S75°07'13"E
70.17'

S17°58'07"E
39.81'

SCALE: 1" = 150'



S41°23'51"W
40.08'



PHONE: 414.949.8919
501 MAPLE AVENUE
DELAFIELD, WI 53018-9351
www.sehinc.com

PROJECT VICTS #158169
SHEET 1 OF 2

EXHIBIT C:

LEGAL DESCRIPTION OF EASEMENT

Conservation Easement I

Part of the Northeast 1/4 and Southeast 1/4 of Section 19, Town 5 North, Range 21 East, City of Franklin, Milwaukee County, Wisconsin bounded and described as follows

Commencing at the East 1/4 corner of Section 19, thence North 89°26'37" West along the North line of the Southeast 1/4 of said Section 19 a distance of 661.46 feet to the point of beginning of the lands to be described, thence South 00°35'02" East, 78.19 feet; thence South 88°28'36" West, 38.89 feet; thence North 47°02'26" West, 65.38 feet; thence North 89°57'51" West, 219.52 feet; thence South 15°15'16" West, 119.36 feet; thence South 58°09'50" West, 78.29 feet; thence North 74°58'53" West, 138.46 feet; thence South 76°45'29" West, 36.63 feet; thence South 34°39'00" West, 60.62 feet; thence South 00°09'39" West, 671.49 feet; thence South 70°30'28" East, 115.47 feet; thence South 86°49'11" East, 96.32 feet; thence South 75°07'13" East, 70.17 feet; thence South 17°58'07" East, 39.81 feet to the Northerly line of W Loomis Road, South 40°23'11" West along said Northerly line 457.78 feet; thence South 41°23'51" West along said Northerly line 40.08 feet; thence North 00°35'58" West, 1,369.86 feet to the North line of the Southeast 1/4 of Section 19, thence South 89°26'37" East along said North line, 661.47 feet to the point of beginning

Containing 192,346 square feet, 4.42 acres

Conservation Easement II

Part of the Northeast 1/4 and Southeast 1/4 of Section 19, Town 5 North, Range 21 East, City of Franklin, Milwaukee County, Wisconsin bounded and described as follows

Commencing at the East 1/4 corner of Section 19, thence North 89°26'37" West along the North line of the Southeast 1/4 of said Section 19 a distance of 661.46 feet; thence South 00°35'02" East, 176.49 feet to the point of beginning of the lands to be described; thence South 00°35'02" East, 420.14 feet to the Northerly line of W Loomis Road, thence South 40°23'11" West along said Northerly line, 163.81 feet; thence North 66°22'20" West, 148.23 feet; thence North 41°30'27" West, 64.18 feet; thence North 30°23'53" West, 52.70 feet; thence North 04°21'16" West, 48.20 feet; thence North 14°38'12" West, 49.05 feet; thence North 66°06'30" West, 42.72 feet; thence North 53°38'38" West, 60.75 feet; thence North 03°28'29" West, 48.19 feet; thence North 15°12'58" East, 65.25 feet; thence North 77°28'15" East, 35.81 feet; thence North 38°15'42" East, 47.31 feet; thence South 76°38'54" East, 53.15 feet; thence North 64°55'41" East, 43.83 feet; thence South 47°14'26" East, 69.31 feet; thence South 23°53'55" East, 40.41 feet; thence South 69°38'39" East, 38.64 feet; thence North 68°14'54" East, 41.28 feet; thence North 49°46'31" East, 48.79 feet; thence North 00°02'17" East, 107.69 feet; thence North 56°35'35" East, 24.40 feet; thence North 75°58'26" East, 42.79 feet to the point of beginning.

Containing 135,630 square feet, 3.11 acres

| LINE TABLE | | |
|------------|---------|-------------|
| SEGMENT | LENGTH | DIRECTION |
| L1 | 148.23' | N66°22'20"W |
| L2 | 64.18' | N41°30'27"W |
| L3 | 52.70' | N30°23'53"W |
| L4 | 48.20' | N04°21'16"W |
| L5 | 49.05' | N14°38'12"W |
| L6 | 42.72' | N66°06'30"W |
| L7 | 60.75' | N53°38'38"W |
| L8 | 48.19' | N03°28'29"W |
| L9 | 65.25' | N15°12'58"E |
| L10 | 35.81' | N77°28'15"E |
| L11 | 47.31' | N38°15'42"E |

| LINE TABLE | | |
|------------|---------|-------------|
| SEGMENT | LENGTH | DIRECTION |
| L12 | 53.15' | S76°38'54"E |
| L13 | 43.83' | N64°55'41"E |
| L14 | 69.31' | S47°14'26"E |
| L15 | 40.41' | S23°53'55"E |
| L16 | 38.64' | S69°38'39"E |
| L17 | 41.28' | N68°14'54"E |
| L18 | 48.79' | N49°46'31"E |
| L19 | 107.69' | N00°02'17"E |
| L20 | 24.40' | N56°35'35"E |
| L21 | 42.79' | N75°58'26"E |



PHONE: 414.949.8919
 501 MAPLE AVENUE
 DELAFIELD, WI 53018-9351
 www.sehinc.com

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| | | |
|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| <p style="text-align: center;">APPROVAL</p> <p style="text-align: center;"><i>SKW</i></p> | <p style="text-align: center;">REQUEST FOR COUNCIL ACTION</p> | <p style="text-align: center;">MEETING DATE</p> <p style="text-align: center;">4/19/2022</p> |
| <p>REPORTS AND RECOMMENDATIONS</p> | <p style="text-align: center;">Authorization to Release Funds to Make the Following Police Department 2022 Approved Budget Purchases</p> | <p style="text-align: center;">ITEM NUMBER</p> <p style="text-align: center;">G.2.</p> |

The following items were approved for purchase during the 2022 Police Department Budget process.

CAPITAL OUTLAY

Auto Equipment (41-0211-5811)

- **Squads** (replacement) - \$222,000
Attached are quotes from multiple vendors; Hiller Ford for the per unit (squad) cost of \$43,051, with total cost of \$172,204; General Fire (4 separate quotes) for equipment and squad set up of each squad car totaling \$46,767.76; HARDWIRE for the total cost of \$11,376 for 4 sets of window armor. The total cost of squad replacement is \$230,347.76. \$222,000 is budgeted in the 2022 Police Capital Outlay – Auto Equipment Budget (41-0211-5811) for these items. Savings from the next six listed items will cover the \$8,347.76 overage in this account.

Equipment (41-0211-5819)

- **WatchGuard Squad Video Systems** - \$23,780
Attached is a quote from Watch Guard Video for the cost of \$5,170.00 per unit and includes a 1-year warranty. We will be purchasing 4 units for a total of \$20,680 and \$23,780 is budgeted in the 2022 Police Capital Outlay - Equipment Budget (41-0211-5819) for this item.
- **Air Conditioning** (Communications- Replacement) - \$12,125
Attached is a quote from Burlington Heating & Air Conditioning for the total cost of \$10,545.00 which includes a 5-year warranty on parts, 7-year warranty on the compressor and a 1-year warranty labor warranty. \$12,125 is budgeted in the 2022 Police Capital Outlay - Equipment Budget (41-0211-5819) for this item.
- **Covert Pole Camera** - \$5,945
Attached is a quote from i2C Technologies for the total cost of \$5,194.00 which includes a 1-year warranty. \$5,945.00 is budgeted in the 2022 Police Capital Outlay - Equipment Budget (41-0211-5819) for this item.
- **ALPR Fixed Camera** - \$15,568
Attached is a quote from BAYCOM for the total cost of \$13,538 which includes \$13,538 for the item, installation and shipping. \$15,568 is budgeted in the 2022 Police Capital Outlay - Equipment Budget (41-0211-5819) for this item.

Computer Equipment (41-0211-5841)

- **Uninterruptible Power Supply (UPS) (replacement) - \$25,000**
Attached is a quote from United Power & Battery for the total cost of \$21,450.00. This quote does not include the cost of shipping or necessary electrical work that will need to be completed to install. \$25,000.00 is budgeted in the 2022 Police Capital Outlay – Computer Equipment Budget (41-0211-5841) for this item.

Software (41-0211-5843)

- **WatchGuard Video Redaction Software - \$9,482**
Attached is a quote from WatchGuard Video for the total cost of \$8,245.00 which includes \$5,995.00 for the item and \$2,250.00 for the support/maintenance of the item for 3-years. \$9,482 is budgeted in the 2022 Police Capital Outlay – Software Budget (41-0211-5843) for this item.

OPERATING BUDGET

Office Supplies (01-0211-5312)

- **Squad Tablets (Replacement) - \$29,030**
Attached are quotes from multiple vendors; Patrol PC (Advanced Electronic Design Inc) for the total cost of \$23,923.63, which includes the tablets, mounting brackets/hardware and printers, which includes 1-year of support/maintenance of the tablets; POSGlobal.com for the total cost of \$519.16 for ruggedized keyboards; CDW for wireless routers and antennas (for the routers) for a total cost of \$3,788.12. The total cost of the items to complete the tablet replacement project is \$28,230.91. \$29,030 is budgeted in the 2022 Police Operating – Office Supplies Budget (01-0211-5312) for these items.
- **Desktop Computers - \$14,644**
Attached is a quote from CDW for the total cost of \$1,482.99 (per unit) which includes a 3-year warranty. The budget request is for 7 desktops totaling \$10,380.93. \$14,644 is budgeted in the 2022 Police Operating – Office Supplies Budget (01-0211-5312).

Operating Supplies (01-0211-5329)

- **Speed Display Signs & Spare Batteries - \$16,859**
Attached is a quote from ALL TRAFFIC SOLUTIONS for two speed display signs and five batteries for the total cost of \$13,865.00, which includes a 3-year warranty on the signs. \$16,859 is budgeted in the 2022 Police Operating Supplies Budget (01-0211-5329).

COUNCIL ACTION REQUESTED

Motion to approve the purchase of the above listed approved Police Department 2022 Capital & Operating Budget items.

Squad Replacement Quotes

CNGP530

VEHICLE ORDER CONFIRMATION

11/16/20 16:15:4

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Dealer: F41058

2021 EXPLORER 4-DOOR

Page: 1 of 1

Order No: 2222 Priority: A3 Ord FIN: QL794 Order Type: 5B Price Level: 120
Ord Code: 500A Cust/Flt Name: FRANKLIN PO Number:

| | RETAIL | DLR INV | | RETAIL | DLR INV |
|--------------------------------|--------------------|------------|-------------------------------|--------|----------|
| K8A 4DR AWD POLICE | \$40630 | \$39411.00 | 47A ENGINE IDLE | \$260 | \$244.00 |
| .119" WHEELBASE | | | 51P DRV SPT LMP PRP | 140 | 132.00 |
| UM AGATE BLACK | | | 59B KEY CODE 1284X | 50 | 47.00 |
| 9 CLTH BKTS/VNL R | | | 60R NOISE SUPPRESS | 100 | 94.00 |
| 6 EBONY | | | 61B OBD-II SPLT CON | 55 | 52.00 |
| 500A EQUIP GRP | | | 66A FRONT HDLMP PKG | 895 | 841.00 |
| .AM/FM STEREO | | | .GRILL WIRING | | |
| 99W .3.3L HYBRID | NC | NC | 68G RR DR/LK INOP | 75 | 71.00 |
| 44B .10-SP MOD HYBRD | NC | NC | | | |
| JOB #2 ORDER | | | TOTAL BASE AND OPTIONS | 48965 | 44015.30 |
| FLEET SPCL ADJ | NC | (440.00) | TOTAL | 48965 | 44015.30 |
| 19K H8 AGM BATTERY | 110 | 103.00 | *THIS IS NOT AN INVOICE* | | |
| 19V R CAM ON DEMAND | 230 | 217.00 | * MORE ORDER INFO NEXT PAGE * | | |
| 425 50 STATE EMISS | NC | NC | F8=Next | | |
| 43D COURTESY DISABL | 25 | 24.00 | F3/F12=Veh Ord Menu | | |
| F1=Help | F2=Return to Order | | | | |
| F4=Submit | F5=Add to Library | | | | |
| S006 - MORE DATA IS AVAILABLE. | | | | | |
| | | | | | QC06180 |

CNGP530

VEHICLE ORDER CONFIRMATION

11/16/20 16:15:48

==>

Dealer: F41058

2021 EXPLORER 4-DOOR

Page: 2 of 2

Order No: 2222 Priority: A3 Ord FIN: QL794 Order Type: 5B Price Level: 120
Ord Code: 500A Cust/Flt Name: FRANKLIN PO Number:

| | RETAIL | DLR INV | | RETAIL | DLR INV |
|---------------------------------------|--------|-----------|--|--------|---------|
| 76R REVERSE SENSING | \$275 | \$259.00 | | | |
| 85R RR MOUNT PLATE | 45 | 42.00 | | | |
| 90G LH/RH PANEL IV | 4830 | 4541.00 | | | |
| 153 FRT LICENSE BKT | NC | NC | | | |
| SP DLR ACCT ADJ | | (1566.00) | | | |
| SP FLT ACCT CR | | (1313.00) | | | |
| FUEL CHARGE | | 4.30 | | | |
| B4A NET INV FLT OPT | NC | 7.00 | | | |
| DEST AND DELIV | 1245 | 1245.00 | | | |
| TOTAL BASE AND OPTIONS 48965 44015.30 | | | | | |

2021 Police Interceptor Franklin PD same price as 2020 \$42,207.00

Pat Litzke said possible 2% increase for 2022 - \$43,051.00

Order Number B19589

Order Date 09/23/21

General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

Bid Expiration Date 12/31/21

Required Date 09/23/21

Phone: 414/475-0959

Bill To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

Ship To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

THIS IS A BID/ESTIMATE

| Customer | Ship Via | F O B | Terms | Purchase Order Number | Salesperson | Reference No |
|-------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|-------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | | BW03 | |
| Qty Ordered | Qty Shipped | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | Back Ordered | Item Description (Customer Part No) | | Discount % | Tax | |
| 1 | 0 | SQD Squad 120 2022 UnMarked PI Utility (2019 PI Utility) | | 0 00 | N | 0 00 |
| 2 | 0 | SOUETSS100J Sound-Off 100 Watt Composite Face Sealed Speaker | | 187 50 | N | 375 00 |
| 2 | 0 | SOUETSSVBK01 Sound Off Speaker Bracket for 2020 PI Utility | | 48 00 | N | 96 00 |
| 1 | 0 | MISC special instructions Instal USB charging port on top hole in console install 2 cig plugs in the PS of console Ford USB on top rail CS Hint mount for patrol PC CS Patrol PC headrest Printer | | 0 00 | N | 0 00 |
| 1 | 0 | UNIX218016-0002 Unity 6" LED Xtreme Post Mount Spotlight assy w/ Black Head | | 306 16 | N | 306 16 |
| 1 | 0 | SOUND-OFF Retokit for windshield light assy convert to 2022 PNFWBBFSF15 D 2020 PIU Front- driver side shroud PNFWBBFSF15 P 2020 PIU - passenger side shroud PNFWBMFPF15 2020 PIU - driver side mounting bracket kit PNFWBMFSF15 2020 PIU - passenger side mounting bracket PNFWBTE003 nFORCE® Interior Lightbar Thick Trim Edge | | 359 20 | N | 359 20 |

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| FRAN02 | Install | Origin | Net 25 Days | | BW03 | |
| Qty Ordered | Qty Shipped | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | Back Ordered | Item Description (Customer Part No) | | Discount % | Tax | |
| 2 | 0 | SOUPMP2BKUMB4 Under Mirror Mount Bracket Kit 2020+ Ford PI Utility | | 35 00 | N | 70 00 |
| 2 | 0 | SOUENFSGS2- Sound-Off nForce Single Deck/Grill Mount 10-16v, 9 LED (1/R 1/B RSW) | | 160 50 | N | 321 00 |
| 1 | 0 | SOUND-OFF Spoiler light bracket kit for 22 PIU (PMP2RS401) | | 115 00 | N | 115 00 |
| 2 | 0 | HEL-HH Hella Hero Undercover Hideaway LED Light (WHITE BP STYLE) | | 136 92 | N | 273 84 |
| 2 | 0 | HEL-HHA Hella Hero Twist Lock Adapter (A2) | | 15 00 | N | 30 00 |
| 1 | 0 | HAVC-VS1210INUT Havis Mid Height Angled Console for 20+ PI Utility 12/10 Top 1-#C EB25-XTL 1P Motorola XTL2500 05 Remote Radio 1-#C-EB35-SN4 1P Soound Off ETS482RSR Rotary Control Knob 1 #C FP-4 FILLER PANEL 4" Bottom 1-#C FP-4 Filler Panel 4" 1-#HAVCUP2 1001 Internal cup holder 4"(ordered separately) 1-#C FP-4 Filler Panel 4" 1 #HAVC-ARM-108 (ordered separately) | | 414 00 | 15 000 N | 351 90 |

Order Number B19589

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|-------------|--------------|------------------------------------------------------------------------------------------------------|-----------------|-----------------------|-------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | | BW03 | |
| Qty Ordered | Qty Shipped | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | Back Ordered | Item Description (Customer Part No) | | Discount % | Tax | |
| 1 | 0 | HAVCUP2-1001 Dual Adjustable Internal Mt Cup Holder | | 63 50 | N | 63 50 |
| 1 | 0 | INS-USB-DUAL Dual 2 4amp USB Charging Port for Carling Rectangular Hole | | 24 95 | N | 24 95 |
| 1 | 0 | HAVC-ARM-108 Havis Side Mt Flip Up Adj Arm Rest w/ Large Pad | | 177 34 | N | 177 34 |
| 1 | 0 | SOUENGLNK00- Sound-Off OBD2 Interface Module for Blue Print Options (ENGLMK008) | | 310 20 | N | 310 20 |
| 1 | 0 | JOTTODESK Retrofit kit to convert gunrack to 2022 PI Utility estimate but not to exceed | | 200 00 | N | 200 00 |
| 1 | 0 | 911-CH27.GFEBPA Custom Blue Print Harness Assy w/ Power Distribution | | 990 00 | N | 990 00 |
| 1 | 0 | INS-B1006 Right Angle Brkt for Under Hood Mount for Blue Print, PIU | | 20 00 | N | 20 00 |
| 1 | 0 | INS-USB-15 USB Cable 10', Male X Female(mini) | | 15 00 | N | 15 00 |
| 1 | 0 | INS-LB3692 Brother 12vdc hardwire printer power cable | | 38 75 | N | 38 75 |
| 2 | 0 | MOT-BMFFME 17' Antenna Cable assy, NMO mount & FME (FM) | | 30 00 | N | 60 00 |

Order Number B19589

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| Customer | Ship Via | F.O B | Terms | Purchase Order Number | Salesperson | Reference No |
|-------------|--------------|----------------------------------------------------------|-----------------|-----------------------|-------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | | BW03 | |
| Qty Ordered | Qty Shipped | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | Back Ordered | Item Description (Customer Part No.) | | Discount % | Tax | |
| 2 | 0 | MOT-RFE-6105 | | 12 50 | | 25 00 |
| | | FME (M) X MU (M) Adapter | | N | | |
| 2 | 0 | MOT-MMGSK | | 1 75 | | 3 50 |
| | | Antenna Base Gasket | | N | | |
| 1 | 0 | WIRCB-150-R | | 49 99 | | 49 99 |
| | | 150Amp Manual Reset Circuit Breaker (UNDER HOOD MOUNT) | | N | | |
| 1 | 0 | INS-BATTERY | | 95 00 | | 95 00 |
| | | High amperage battery, 27 AHR | | N | | |
| 1 | 0 | INS-BB | | 35 00 | | 35 00 |
| | | Right Angle battery Hold Down Bracket, Powder Coated | | N | | |
| 1 | 0 | INS-R75A | | 62 98 | | 62 98 |
| | | 60amp Heavy Duty Relay Solid State w/ Heat Sink | | N | | |
| 1 | 0 | INS-DRS | | 75 00 | | 75 00 |
| | | Custom Din Rail Wire Termination System | | N | | |
| 3 | 0 | DEL-FHW | | 6 00 | | 18 00 |
| | | Waterproof in line fuse holder | | N | | |
| 4 | 0 | DEL-SLRR | | 5 00 | | 20 00 |
| | | Lighted Round Rocker Switch | | N | | |
| 1 | 0 | 001 | | 300 00 | | 300 00 |
| | | Labor Charges For Proper removal of equip from old squad | | N | | |

Order Number B19589

Order Date 09/23/21

General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

Bid Expiration Date 12/31/21

Required Date 09/23/21

Phone: 414/475-0959

Bill To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

Ship To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

THIS IS A BID/ESTIMATE

| Customer | Ship Via | FOB | Terms | Purchase Order Number | Salesperson | Reference No |
|-------------|-----------------------------|---------------------------------------------------------------|-----------------|-----------------------|-------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | | BW03 | |
| Qty Ordered | Qty Shipped Back-Ordered | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | | Item Description (Customer Part No) | | Discount % | Tax | |
| 1 | 0 | 001 Labor Charges For Installation Of Equipment Into Squad | | 3200 00 | N | 3200 00 |
| | | | | Shipping Subtotal | | 300 00 |
| | | | | Non Taxable Subtotal | | 8082 31 |
| | | | | Taxable Subtotal | | 0 00 |
| | | | | Tax | | 0 00 |
| | | | | Total Order | | 8382.31 |

Order Number B19591

Order Date 09/27/21

General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

Bid Expiration Date 12/31/21

Required Date 09/27/21

Phone: 414/475-0959

Bill To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

Ship To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

THIS IS A BID/ESTIMATE

| Customer | Ship Via | F O B | Terms | Purchase Order Number | Salesperson | Reference No |
|--------------------------------------|--------------|--------------------------------------------------------------------------------|-----------------|-----------------------|-------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | 2022 | BW03 | |
| Qty Ordered | Qty Shipped | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | Back Ordered | | | Discount % | Tax | |
| Item Description (Customer Part No) | | | | | | |
| 1 | 0 | SQD | | 0 00 | | 0 00 |
| | | Squad 124 2022 Marked PI Utility (2018 PI Utility) | N | | | |
| 1 | 0 | SET-PB450L2 | | 778 50 | | 778 50 |
| | | Setina Alum Contour Push Bumper w/ 2-Sound-Off nFORCE Led's | N | | | |
| 1 | 0 | SET-PB10 | | 782 10 | | 782 10 |
| | | Setina Dual Alum Pit Bar Kit w/ Steel Headlight Wraps | N | | | |
| 2 | 0 | SOUETSS100J | | 187 50 | | 375 00 |
| | | Sound-Off 100 Watt Composite Face Sealed Speaker | N | | | |
| 1 | 0 | MISC | | 0 00 | | 0 00 |
| | | special instructions | N | | | |
| | | Instal USB charging port on top hole in console | | | | |
| | | install 2 cig plugs in the PS of console | | | | |
| | | Ford USB on top rail | | | | |
| | | CS Hint mount for patrol PC | | | | |
| | | CS Patrol PC headrest Printer | | | | |
| 1 | 0 | UNIX218016-0002 | | 306 16 | | 306 16 |
| | | Unity 6" LED Xtreme Post Mount Spotlight assy w/ Black Head | N | | | |
| 2 | 0 | SOUENT3B3- | | 187 80 | | 375 60 |
| | | Sound-Off Surface Mount LED Intersection Module, Each (1-RW 1 BW UNDER MIR) | N | | | |

Order Number B19591

Order Date 09/27/21

General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

Bid Expiration Date 12/31/21

Required Date 09/27/21

Phone: 414/475-0959

Bill To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

Ship To:

Franklin Police Dept.
9455 W Loomis Road
Franklin, WI 53132

THIS IS A BID/ESTIMATE

| Customer | Ship Via | F O B | Terms | Purchase Order Number | Salesperson | Reference No | |
|-------------|--------------|---------------------------------------------------------------|-----------------|-----------------------|-------------|--------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | 2022 | BW03 | | |
| Qty Ordered | Qty Shipped | Item Number | Unit of Measure | Unit Price | Discount % | Tax | Extended Price |
| | Back Ordered | Item Description (Customer Part No) | | | | | |
| 2 | 0 | SOUPMP2BKUMB3- | | 25 00 | | N | 50 00 |
| | | Under Mirror Bracket Per Side for 2020 PI Utility (1-DS 1-PS) | | | | | |
| 1 | 0 | SOUENFLB-54 | | 2644 80 | | N | 2644 80 |
| | | Sound-Off 53" nForce Lightbar With The Following | | | | | |
| | | 54"/137cm 12 VOLT NFORCE LED LIGHTBAR W/ DSC TECHNOLOGY | | | | | |
| | | /D24/D12/D12 PRE D12 D12 D12/D24\ | | | | | |
| | | /R_W/ R_W R_W R_W PRSII B_W B_W B_W B_W\ | | | | | |
| | | A -GRT-- GRT-- GRT - GRT--- O- GRT - A | | | | | |
| | | A -CLR-- CLR-- CLR -CLR -- O--CLR - A | | | | | |
| | | \D24\ D12 D12 D12 T18 D12 T18 D12\ /D24/ | | | | | |
| | | \R_W\R_A R_A R_A RBA B_A RBA B_A/B_W/ | | | | | |
| | | Material - Lexan [12 6 12] | | | | | |
| | | Accessories - AUTO-DIM | | | | | |
| | | Mount - Standard Fixed Height Mount (PNFLBK08) | | | | | |
| | | Hook - PNFLBF32 | | | | | |
| | | Vehicle - Ford Explorer/PI SUV w/o Roof Rack (2020) | | | | | |
| | | List \$ 4192 | | | | | |
| | | ENFLB004L3 23W | | | | | |
| | | QE#053640 | | | | | |
| 2 | 0 | SOUENFSGS2- | | 160 50 | | N | 321 00 |
| | | Sound-Off nForce Single Deck/Grill Mount 10-16v, 9 LED (1/R | | | | | |
| | | 1/B RSW) | | | | | |

Order Number B19591

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Franklin, WI 53132

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| Customer | Ship Via | FOB | Terms | Purchase Order Number | Salesperson | Reference No |
|-------------|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|-------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | 2022 | BW03 | |
| Qty Ordered | Qty Shipped Back Ordered | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | | Item Description (Customer Part No) | | Discount % | Tax | |
| 1 | 0 | INS-MISC White LED High powered back up lights | | 35 00 | N | 35 00 |
| 1 | 0 | HAVC-VS1210INUT Havis Mid Height Angled Console for 20+ PI Utility 12/10 Top 1 #C EB25-XTL 1P Motorola XTL2500-05 Remote Radio 1-#C EB35-SN4-1P Soound-Off ETSA482RSR Rotary Control Knob 1-#C-FP-4 FILLER PANEL 4" Bottom 1-#C-FP-4 Filler Panel 4' 1-#HAVCUP2-1001 Internal cup holder 4"(ordered separately) 1-#C FP-4 Filler Panel 4" 1-#HAVC-ARM-108 (ordered separately) | | 414 00 | N | 414 00 |
| 1 | 0 | HAVCUP2-1001 Dual Adjustable Internal Mt Cup Holder | | 63 50 | N | 63 50 |
| 1 | 0 | INS-USB-DUAL Dual 2 4amp USB Charging Port for Carling Rectangular Hole | | 24 95 | N | 24 95 |
| 1 | 0 | HAVC-ARM-108 Havis Side Mt Flip Up Adj Arm Rest w/ Large Pad | | 177 34 | N | 177 34 |
| 1 | 0 | SET-TK/XL Setina XL Partition Transfer Kit, | | 359 00 | N | 359 00 |

Order Number B19591

Order Date 09/27/21

General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

Bid Expiration Date 12/31/21

Required Date 09/27/21

Phone: 414/475-0959

Bill To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

Ship To:

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Franklin, WI 53132

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| Customer | Ship Via | F O B | Terms | Purchase Order Number | Salesperson | Reference No |
|-------------|-----------------------------|-------------------------------------------------------------------------------------|-----------------|-----------------------|-------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | 2022 | BW03 | |
| Qty Ordered | Qty Shipped Back Ordered | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | | Item Description (Customer Part No) | | Discount % | Tax | |
| 1 | 0 | SET-QK0635- Setina Full Replacement Seat w/Center Pull Belts & Screen | | 1308 00 | N | 1308 00 |
| 2 | 0 | SOUENGND04101 Sound-Off BluePrint Remote Node | | 268 50 | N | 537 00 |
| 1 | 0 | SOUENGLNK00- Sound-Off OBD2 Interface Module for Blue Print Options (-02) | | 310 20 | N | 310 20 |
| 1 | 0 | 911-CH27.GFEBPA Custom Blue Print Harness Assy w/ Power Distribution | | 990 00 | N | 990 00 |
| 1 | 0 | INS-B1006 Right Angle Brkt for Under Hood Mount for Blue Print, PIU | | 20 00 | N | 20 00 |
| 1 | 0 | INS-USB-15 USB Cable 10', Male X Female(mini) | | 15 00 | N | 15 00 |
| 1 | 0 | INS-LB3692 Brother 12vdc hardwire printer power cable | | 38 75 | N | 38 75 |
| 2 | 0 | MOT-BMFFME 17' Antenna Cable assy, NMO mount & FME (FM) | | 30 00 | N | 60 00 |
| 2 | 0 | MOT-RFE-6105 FME (M) X MU (M) Adapter | | 12 50 | N | 25 00 |
| 2 | 0 | MOT-MMGSK Antenna Base Gasket | | 1 75 | N | 3 50 |
| 1 | 0 | WIRCB-150-R 150Amp Manual Reset Circuit Breaker (UNDER HOOD MOUNT) | | 49 99 | N | 49 99 |

Order Number B19591

Order Date 09/27/21

General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

Bid Expiration Date 12/31/21

Required Date 09/27/21

Phone: 414/475-0959

Bill To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

Ship To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

THIS IS A BID/ESTIMATE

| Customer | Ship Via | F O B | Terms | Purchase Order Number | Salesperson | Reference No | |
|-------------|--------------|------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|-------------|--------------|-----------------|
| FRAN02 | Install | Origin | Net 25 Days | 2022 | BW03 | | |
| Qty Ordered | Qty Shipped | Item Number | Unit of Measure | Unit Price | Discount % | Tax | Extended Price |
| | Back Ordered | Item Description (Customer Part No) | | | | | |
| 1 | 0 | INS-BATTERY High amperage battery, 27 AHR | | 95 00 | | N | 95 00 |
| 1 | 0 | INS-BB Right Angle battery Hold Down Bracket, Powder Coated | | 35 00 | | N | 35 00 |
| 1 | 0 | KUS091-96-12 Kussmaul Load Manager,Battery Disconnect 12 8 out 13 45 in | | 90 90 | | N | 90 90 |
| 1 | 0 | INS-R75A 60amp Heavy Duty Relay, Solid State w/ Heat Sink | | 62 98 | | N | 62 98 |
| 3 | 0 | DEL-FHW Waterproof in line fuse holder | | 6 00 | | N | 18 00 |
| 4 | 0 | DEL-SLRR Lighted Round Rocker Switch | | 5 00 | | N | 20 00 |
| 1 | 0 | 001 Labor Charges For Proper removal of equip from old squad | | 300 00 | | N | 300 00 |
| 1 | 0 | 001 Labor Charges For Installation Of Equipment Into Squad Vehicle has additional ALPR system | | 3100 00 | | N | 3100 00 |
| | | | | Shipping Subtotal | | | 200 00 |
| | | | | Non Taxable Subtotal | | | 13786 27 |
| | | | | Taxable Subtotal | | | 0 00 |
| | | | | Tax | | | 0 00 |
| | | | | Total Order | | | 13986.27 |

Order Number B19592

Order Date 09/27/21

General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

Bid Expiration Date 12/31/21

Required Date 09/27/21

Phone: 414/475-0959

Bill To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

Ship To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

THIS IS A BID/ESTIMATE

| Customer | Ship Via | F O B | Terms | Purchase Order Number | Salesperson | Reference No |
|-------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|-------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | 2022 | BW03 | |
| Qty Ordered | Qty Shipped | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | Back Ordered | Item Description (Customer Part No) | | Discount % | Tax | |
| 1 | 0 | SQD Squad 129 2022 Marked PI Utility (2019 PI Utility) | | 0 00 | N | 0 00 |
| 1 | 0 | SET-PB450L2 Setina Alum Contour Push Bumper w/ 2 Sound-Off nFORCE Led s | | 778 50 | N | 778 50 |
| 1 | 0 | SET-PB10 Setina Dual Alum Pit Bar Kit w/ Steel Headlight Wraps | | 782 10 | N | 782 10 |
| 2 | 0 | SOUETSS100J Sound Off 100 Watt Composite Face Sealed Speaker | | 187 50 | N | 375 00 |
| 1 | 0 | MISC special instructions Instal USB charging port on top hole in console install 2 cig plugs in the PS of console Ford USB on top rail CS Hint mount for patrol PC CS Patrol PC headrest Printer | | 0 00 | N | 0 00 |
| 1 | 0 | UNIX218016-0002 Unity 6" LED Xtreme Post Mount Spotlight assy w/ Black Head | | 306 16 | N | 306 16 |
| 2 | 0 | SOUENT3B3- Sound-Off Surface Mount LED Intersection Module, Each (1 RW 1-BW UNDER MIR) | | 187 80 | N | 375 60 |

Order Number B19592

Order Date 09/27/21

General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

Bid Expiration Date 12/31/21

Required Date 09/27/21

Phone: 414/475-0959

Bill To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

Ship To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

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| Customer | Ship Via | FOB | Terms | Purchase Order Number | Salesperson | Reference No |
|-------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|-------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | 2022 | BW03 | |
| Qty Ordered | Qty Shipped | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | Back Ordered | Item Description (Customer Part No) | | Discount % | Tax | |
| 2 | 0 | SOUPMP2BKUMB3- Under Mirror Bracket Per Side for 2020 PI Utility (1 DS 1 PS) | | 25 00 | N | 50 00 |
| 2 | 0 | SOUENFSGS2- Sound-Off nForce Single Deck/Grill Mount 10-16v, 9 LED (1/R 1/B RSW) | | 160 50 | N | 321 00 |
| 1 | 0 | INS-MISC White LED High powered back up lights | | 35 00 | N | 35 00 |
| 1 | 0 | HAVC-VS1210INUT Havis Mid Height Angled Console for 20+ PI Utility 12/10 Top 1-#C-EB25-XTL-1P Motorola XTL2500-05 Remote Radio 1-#C EB35 SN4-1P Soound-Off ETSA482RSR Rotary Control Knob 1 #C FP-4 FILLER PANEL 4" Bottom 1-#C-FP-4 Filler Panel 4" 1-#HAVCUP2 1001 Internal cup holder 4"(ordered separately) 1-#C-FP-4 Filler Panel 4" 1-#HAVC ARM 108 (ordered separately) | | 414 00 | N | 414 00 |
| 1 | 0 | HAVCUP2-1001 Dual Adjustable Internal Mt Cup Holder | | 63 50 | N | 63 50 |
| 1 | 0 | INS-USB-DUAL Dual 2 4amp USB Charging Port for Carling Rectangular Hole | | 24 95 | N | 24 95 |

Order Number B19592

Order Date 09/27/21

General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

Bid Expiration Date 12/31/21

Required Date 09/27/21

Phone: 414/475-0959

Bill To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

Ship To:

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9455 W Loomis Road
Franklin, WI 53132

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| Customer | Ship Via | FOB | Terms | Purchase Order Number | Salesperson | Reference No |
|-------------|--------------|-------------------------------------------------------------------------------------|-----------------|-----------------------|-------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | 2022 | BW03 | |
| Qty Ordered | Qty Shipped | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | Back Ordered | Item Description (Customer Part No) | | Discount % | Tax | |
| 1 | 0 | HAVC-ARM-108 Havis Side Mt Flip Up Adj Arm Rest w/ Large Pad | | 177 34 | N | 177 34 |
| 1 | 0 | SET-TK/XL Setina XL Partition Transfer Kit, | | 359 00 | N | 359 00 |
| 1 | 0 | SET-QK0635- Setina Full Replacement Seat w/Center Pull Belts & Screen | | 1308 00 | N | 1308 00 |
| 2 | 0 | SOUENGND04101 Sound-Off BluePrint Remote Node | | 268 50 | N | 537 00 |
| 1 | 0 | SOUENGLNK00- Sound-Off OBD2 Interface Module for Blue Print Options (02) | | 310 20 | N | 310 20 |
| 1 | 0 | 911-CH27.GFEBPA Custom Blue Print Harness Assy w/ Power Distribution | | 990 00 | N | 990 00 |
| 1 | 0 | INS-B1006 Right Angle Brkt for Under Hood Mount for Blue Print, PIU | | 20 00 | N | 20 00 |
| 1 | 0 | INS-USB-15 USB Cable 10', Male X Female(mini) | | 15 00 | N | 15 00 |
| 1 | 0 | INS-LB3692 Brother 12vdc hardwire printer power cable | | 38 75 | N | 38 75 |
| 2 | 0 | MOT-BMFFME 17' Antenna Cable assy NMO mount & FME (FM) | | 30 00 | N | 60 00 |
| 2 | 0 | MOT-RFE-6105 FME (M) X MU (M) Adapter | | 12 50 | N | 25 00 |

Order Number B19592

Order Date 09/27/21

General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

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Required Date 09/27/21

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Bill To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

Ship To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

THIS IS A BID/ESTIMATE

| Customer | Ship Via | F O B | Terms | Purchase Order Number | Salesperson | Reference No |
|-------------|--------------|------------------------------------------------------------|-----------------|-----------------------|-------------|-----------------|
| FRAN02 | Install | Origin | Net 25 Days | 2022 | BW03 | |
| Qty Ordered | Qty Shipped | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | Back Ordered | Item Description (Customer Part No) | | Discount % | Tax | |
| 2 | 0 | MOT-MMGSK | | 1 75 | | 3 50 |
| | | Antenna Base Gasket | | N | | |
| 1 | 0 | WIRCB-150-R | | 49 99 | | 49 99 |
| | | 150Amp Manual Reset Circuit Breaker (UNDER HOOD MOUNT) | | N | | |
| 1 | 0 | INS-BATTERY | | 95 00 | | 95 00 |
| | | High amperage battery, 27 AHR | | N | | |
| 1 | 0 | INS-BB | | 35 00 | | 35 00 |
| | | Right Angle battery Hold Down Bracket, Powder Coated | | N | | |
| 1 | 0 | KUS091-96-12 | | 90 90 | | 90 90 |
| | | Kussmaul Load Manager,Battery Disconnect 12 8 out 13 45 in | | N | | |
| 1 | 0 | INS-R75A | | 62 98 | | 62 98 |
| | | 60amp Heavy Duty Relay, Solid State w/ Heat Sink | | N | | |
| 3 | 0 | DEL-FHW | | 6 00 | | 18 00 |
| | | Waterproof in line fuse holder | | N | | |
| 4 | 0 | DEL-SLRR | | 5 00 | | 20 00 |
| | | Lighted Round Rocker Switch | | N | | |
| 1 | 0 | 001 | | 300 00 | | 300 00 |
| | | Labor Charges For Proper removal of equip from old squad | | N | | |
| 1 | 0 | 001 | | 3100 00 | | 3100 00 |
| | | Labor Charges For Installation Of Equipment Into Squad | | N | | |
| | | Vehicle has additional ALPR system | | | | |
| | | | | Shipping Subtotal | | 200 00 |
| | | | | Non Taxable Subtotal | | 11141 47 |
| | | | | Taxable Subtotal | | 0 00 |
| | | | | Tax | | 0 00 |
| | | | | Total Order | | 11341.47 |

Order Number B19588-B

Order Date 09/23/21

General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

Bid Expiration Date 12/31/21

Required Date 09/23/21

Phone: 414/475-0959

Bill To:

Franklin Police Dept
9455 W Loomis Road
Franklin, WI 53132

Ship To:

Franklin Police Dept.
9455 W Loomis Road
Franklin, WI 53132

THIS IS A BID/ESTIMATE

| Customer | Ship Via | FOB | Terms | Purchase Order Number | Salesperson | Reference No |
|-------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|-------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | | BW03 | |
| Qty Ordered | Qty Shipped | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | Back Ordered | Item Description (Customer Part No) | | Discount % | Tax | |
| 1 | 0 | SQD Squad 135 2022 UnMarked PI Utility (2019 PI Utility) | | 0 00 | N | 0 00 |
| 1 | 0 | SET-PB450L2 Setina Alum Contour Push Bumper w/ 2-Sound Off nFORCE Led's | | 778 50 | N | 778 50 |
| 1 | 0 | SET-PB10 Setina Dual Alum Pit Bar Kit w/ Steel Headlight Wraps | | 782 10 | N | 782 10 |
| 2 | 0 | SOUETSS100J Sound-Off 100 Watt Composite Face Sealed Speaker | | 187 50 | N | 375 00 |
| 1 | 0 | MISC special instructions Instal USB charging port on top hole in console install 2 cig plugs in the PS of console Ford USB on top rail CS Hint mount for patrol PC CS Patrol PC headrest Printer | | 0 00 | N | 0 00 |
| 1 | 0 | UNIX218016-0002 Unity 6" LED Xtreme Post Mount Spotlight assy w/ Black Head | | 306 16 | N | 306 16 |
| 1 | 0 | SOUND-OFF Retokit for windshield light assy convert to 2022 PNFWBBFSF15 D 2020 PIU Front- driver side shroud PNFWBBFSF15 P 2020 PIU - passenger side shroud PNFWBMFPPF15 2020 PIU - driver side mounting bracket kit | | 359 20 | N | 359 20 |

Order Number B19588-B

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| FRAN02 | Install | Origin | Net 25 Days | | BW03 | | |
| Qty Ordered | Qty Shipped Back Ordered | Item Number | Unit of Measure | Unit Price | Discount % | Tax | Extended Price |
| | | Item Description (Customer Part No) | | | | | |
| | | PNFWBMFSF15 2020 PIU – passenger side mounting bracket | | | | | |
| | | PNFWBTE003 nFORCE® Interior Lightbar Thick Trim Edge | | | | | |
| 2 | 0 | SOUENT3B3- | | 178 80 | | | 357 60 |
| | | Sound Off Surface Mount LED Intersection Module, Each | | N | | | |
| | | (1-RW 1-BW UNDER MIR) | | | | | |
| 2 | 0 | SOUPMP2BKUMB4 | | 35 00 | | | 70 00 |
| | | Under Mirror Mount Bracket Kit 2020+ Ford PI Utility | | N | | | |
| 2 | 0 | SOUENFSGS2- | | 160 50 | | | 321 00 |
| | | Sound-Off nForce Single Deck/Grill Mount 10-16v, 9 LED (1/R | | N | | | |
| | | 1/B RSW) | | | | | |
| 1 | 0 | SOUEMPAK- | | 1420 20 | | | 1420 20 |
| | | Sound-Off mPower Spoiler Kit Complete | | N | | | |
| | | Ford Explorer/PI Utility (2022) 8 Mod Split Rear | | | | | |
| | | (DRV) T18 T18 T18 D12 T18 T18 T18 T18 (PAS) | | | | | |
| | | RAW RAW RAW R_AX X RBA BAW BAW BAW | | | | | |
| | | Accessories PNFLBSPLT1 | | | | | |
| | | DSC w/ Breakout Box (Included) | | | | | |
| | | EMPAK00K73 | | | | | |
| | | List \$2367 | | | | | |

Order Number B19588-B

Order Date 09/23/21

General Fire Equipment Co., Inc

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Bid Expiration Date 12/31/21

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| Customer | Ship Via | F O B | Terms | Purchase Order Number | Salesperson | Reference No |
|--------------------------------------|--------------|------------------------------------------------------------|-----------------|-----------------------|-------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | | BW03 | |
| Qty Ordered | Qty Shipped | Item Number | Unit of Measure | Unit Price | | Extended Price |
| | Back Ordered | | | Discount % | Tax | |
| Item Description (Customer Part No) | | | | | | |
| 2 | 0 | HEL-HH | | 136 92 | | 273 84 |
| | | Hella Hero Undercover Hideaway LED Light (WHITE BP STYLE) | | N | | |
| 2 | 0 | HEL-HHA | | 15 00 | | 30 00 |
| | | Hella Hero Twist Lock Adapter (A2) | | N | | |
| 1 | 0 | HAVC-VS1210INUT | | 414 00 | | 351 90 |
| | | Havis Mid Height Angled Console for 20+ PI Utility 12/10 | | 15 000 N | | |
| | | Top | | | | |
| | | 1-#C-EB25 XTL 1P Motorola XTL2500-05 Remote Radio | | | | |
| | | 1-#C-EB35 SN4 1P Soound Off ETSA482RSR Rotary Control Knob | | | | |
| | | 1-#C-FP-4 FILLER PANEL 4" | | | | |
| | | Bottom | | | | |
| | | 1-#C-FP 4 Filler Panel 4" | | | | |
| | | 1-#HAVCUP2-1001 Internal cup holder 4"(ordered separately) | | | | |
| | | 1 #C-FP-4 Filler Panel 4" | | | | |
| | | 1 #HAVC-ARM 108 (ordered separately) | | | | |
| 1 | 0 | HAVCUP2-1001 | | 63 50 | | 63 50 |
| | | Dual Adjustable Internal Mt Cup Holder | | N | | |
| 1 | 0 | INS-USB-DUAL | | 24 95 | | 24 95 |
| | | Dual 2 4amp USB Charging Port for Carling Rectangular Hole | | N | | |
| 1 | 0 | HAVC-ARM-108 | | 177 34 | | 177 34 |
| | | Havis Side Mt Flip Up Adj Arm Rest w/ Large Pad | | N | | |

Order Number B19588-B

Order Date 09/23/21

General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

Bid Expiration Date 12/31/21

Required Date 09/23/21

Phone: 414/475-0959

Bill To:

Franklin Police Dept.
9455 W Loomis Road
Franklin, WI 53132

Ship To:

Franklin Police Dept.
9455 W Loomis Road
Franklin, WI 53132

THIS IS A BID/ESTIMATE

| Customer | Ship Via | F O B | Terms | Purchase Order Number | Salesperson | Reference No | |
|-------------|-----------------------------|----------------------------------------------------------------------------------------------|-----------------|-----------------------|-------------|--------------|----------------|
| FRAN02 | Install | Origin | Net 25 Days | | BW03 | | |
| Qty Ordered | Qty Shipped Back Ordered | Item Number | Unit of Measure | Unit Price | Discount % | Tax | Extended Price |
| 1 | 0 | SET-TK/XL Setina XL Partition Transfer Kit, | | 389 00 | | N | 389 00 |
| 1 | 0 | SET-QK0635- Setina Full Replacement Seat w/Center Pull Belts & Screen | | 1359 00 | | N | 1359 00 |
| 1 | 0 | SOUENGLNK00- Sound-Off OBD2 Interface Module for Blue Print Options (ENGLMK008) | | 310 20 | | N | 310 20 |
| 1 | 0 | 911-CH27.GFEBPA Custom Blue Print Harness Assy w/ Power Distribution | | 990 00 | | N | 990 00 |
| 1 | 0 | INS-B1006 Right Angle Brkt for Under Hood Mount for Blue Print, PIU | | 20 00 | | N | 20 00 |
| 1 | 0 | INS-USB-15 USB Cable 10', Male X Female(mini) | | 15 00 | | N | 15 00 |
| 1 | 0 | INS-LB3692 Brother 12vdc hardwire printer power cable | | 38 75 | | N | 38 75 |
| 2 | 0 | MOT-BMFFME 17' Antenna Cable assy, NMO mount & FME (FM) | | 30 00 | | N | 60 00 |
| 2 | 0 | MOT-RFE-6105 FME (M) X MU (M) Adapter | | 12 50 | | N | 25 00 |
| 2 | 0 | MOT-MMGSK Antenna Base Gasket | | 1 75 | | N | 3 50 |

Order Number B19588-B

Order Date 09/23/21

General Fire Equipment Co., Inc

975 North Hawley Rd
Milwaukee, WI 53213

Bid Expiration Date 12/31/21

Required Date 09/23/21

Phone: 414/475-0959

Bill To:

Franklin Police Dept.
9455 W Loomis Road
Franklin, WI 53132

Ship To:

Franklin Police Dept.
9455 W Loomis Road
Franklin, WI 53132

THIS IS A BID/ESTIMATE

| Customer | Ship Via | FOB | Terms | Purchase Order Number | Salesperson | Reference No |
|-------------|-----------------------------|------------------------------------------------------------------------------|-----------------|-----------------------|----------------------|-----------------|
| FRAN02 | Install | Origin | Net 25 Days | | BW03 | |
| Qty Ordered | Qty Shipped Back Ordered | Item Number Item Description (Customer Part No) | Unit of Measure | Discount % | Unit Price Tax | Extended Price |
| 1 | 0 | WIRCB-150-R 150Amp Manual Reset Circuit Breaker (UNDER HOOD MOUNT) | | | 49 99 N | 49 99 |
| 1 | 0 | INS-BATTERY High amperage battery, 27 AHR | | | 95 00 N | 95 00 |
| 1 | 0 | INS-BB Right Angle battery Hold Down Bracket, Powder Coated | | | 35 00 N | 35 00 |
| 1 | 0 | INS-R75A 60amp Heavy Duty Relay, Solid State w/ Heat Sink | | | 62 98 N | 62 98 |
| 1 | 0 | INS-DRS Custom Din Rail Wire Termination System | | | 75 00 N | 75 00 |
| 3 | 0 | DEL-FHW Waterproof in line fuse holder | | | 6 00 N | 18 00 |
| 4 | 0 | DEL-SLRR Lighted Round Rocker Switch | | | 5 00 N | 20 00 |
| 1 | 0 | 001 Labor Charges For Proper removal of equip from old squad | | | 300 00 N | 300 00 |
| 1 | 0 | 001 Labor Charges For Installation Of Equipment Into Squad | | | 3200 00 N | 3200 00 |
| | | | | | Shipping Subtotal | 300 00 |
| | | | | | Non Taxable Subtotal | 12757 71 |
| | | | | | Taxable Subtotal | 0 00 |
| | | | | | Tax | 0 00 |
| | | | | | Total Order | 13057.71 |

HARDWIRE

1947 Clarke Avenue
Pocomoke, MD 21851 USA
(410) 957-3669 Fax (410) 957 3424
www.hardwirellc.com

June 3, 2021
Quote#06032021-FPD-1

To: Curtis Goens
Franklin Police Department
9455 West Loomis Road
Franklin, WI 53132
cgoens@franklinwi.gov

Subject: Hardwire Level 3A (+) Window Armor Kit

Curtis:

Hardwire is pleased to offer the following pricing for the 2020-2022 Ford Interceptor Window Insert Armor Kit. This product is designed and used as life-saving ballistic protection. The armor is specially certified under National Institute of Justice protocols to meet the NIJ Standard, NIJ 0108.01. The armor provides protection to NIJ Level 3A(+). This custom-designed kit seamlessly covers an existing police car window providing ballistic protection for the officer inside. **The window armor package is protected by Patent No. US 9,651,340.** Please find below our quotation in response to your request:

| Part Number | Description | Unit Price | Quantity | Total |
|--------------|--------------------------------------------------------------------------|-------------|----------|---------------------|
| 007-023-1100 | 2020-2022 Ford Interceptor Utility Driver Side (L/S) Window Armor Kit | \$ 1,335 00 | 4 | \$ 5,340 00 |
| 007-023-1200 | 2020-2022 Ford Interceptor Utility Passenger Side (R/S) Window Armor Kit | \$ 1,335 00 | 4 | \$ 5,340 00 |
| S&H | Packaging and Shipping per Item | \$ 24 50 | 8 | \$ 196 00 |
| Total | | | | \$ 10,876.00 |

Notes:

- Hardwire will establish delivery schedule(s) for all orders.
- Standard lead time is six to eight weeks ARO.
- Please note the previous 2011-2019 Armor kits will not fit in the new 2020-2022 Ford Interceptor or vice versa.
- The 2020-2022 Ford Interceptor requires an install kit for the window armor. This is a fully refundable down payment of \$500 due at time of order. The install kits must be returned to Hardwire in order to receive refund:

| Part Number | Description | Unit Price | Quantity | Total |
|--------------|------------------------------------------------------|------------|----------|------------------|
| 007-023-1155 | 2020-2022 Ford Explorer DRV Window Wedge Install Kit | \$ 250 00 | 1 | \$ 250 00 |
| 007-023-1255 | 2020-2022 Ford Explorer PAS Window Wedge Install Kit | \$ 250 00 | 1 | \$ 250 00 |
| Total | | | | \$ 500.00 |

Freight

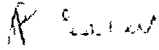
- Freight & Packaging is included in the above pricing. \$24.50 per part (i.e. per window).

Terms & Conditions:

- This quotation is valid for 120 days from date of this letter
- Payment terms to be Net 30 days
- Pricing FOB Hardwire's location in Pocomoke City, Maryland.
- This pricing is confidential and not to be shared with any third parties without Hardwire's express written permission.
- Hardwire's Standard Conditions of Sale to be included in any order.

If you have any questions, please feel free to contact us at any time. Thank you very much for your business.

Best Regards,



JP Lacey
Business and Pricing Manager
Hardwire, LLC

ATTACHMENT 1 - CONDITIONS OF SALE

- 1 Unless otherwise indicated on the face of this Agreement, title liability for and risk of loss to Product sold hereunder (the "Product") pass to Buyer upon loading for shipment at Seller's producing location
- 2 Seller warrants only to Buyer that the Product delivered hereunder meets Seller's standard specifications for the Product as in effect on the date of shipment or such other specifications as may have been expressly agreed to herein EXCEPT AS EXPRESSLY PROVIDED IN SECTION 6 HEREOF SELLER MAKES NO EXPRESS OR IMPLIED WARRANTY (INCLUDING WITHOUT LIMITATION THE WARRANTIES OF MERCHANTABILITY FITNESS FOR A PARTICULAR PURPOSE OR ARISING FROM ANY COURSE OF DEALING OR TRADE USAGE) REGARDING THE PRODUCT Buyer having the expertise and knowledge in the intended use of the Product and any articles made therefrom assumes all risk and liability for results obtained by the use of the Product, whether used alone or in combination with other materials
- 3 Failure to give notice of claim within ninety (90) days from date of delivery or the date fixed for delivery (in case of non-delivery) shall constitute a waiver by Buyer of all claims in respect of the Product so delivered or not delivered as the case may be No Product shall be returned to Seller without Seller's prior written permission and then only in the manner prescribed by Seller No claim shall be allowed for Product that has been processed in any manner Claims include claims of any kind including without limitation those (a) for loss damage expense or injury (b) with respect to the Product delivered or for non-delivery of the Product or (c) based upon Seller's (i) breach of warranty contract, statute or regulation or (ii) negligence, strict liability or any other tort.
- 4 BUYER'S EXCLUSIVE AND SOLE REMEDY FOR ANY CLAIM SHALL BE A REFUND OF THE AMOUNT OF THE PURCHASE PRICE PAID FOR THE PRODUCT IN RESPECT OF WHICH DAMAGES ARE CLAIMED AND IN NO EVENT SHALL SELLER'S LIABILITY FOR ANY CLAIM BE GREATER THAN THAT AMOUNT
- 5 NEITHER PARTY SHALL BE LIABLE FOR SPECIAL INDIRECT INCIDENTAL PUNITIVE OR CONSEQUENTIAL DAMAGES (INCLUDING WITHOUT LIMITATION DAMAGES FOR LOSS OF BUSINESS PROFITS BUSINESS INTERRUPTION OR ANY OTHER LOSS) WHETHER OR NOT CAUSED BY OR RESULTING FROM THE BREACH OF CONTRACT NEGLIGENCE OR OTHER WRONGFUL ACT OR OMISSION OF SUCH PARTY EVEN IF SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES
- 6 Seller warrants that the use or sale of the Product delivered hereunder will not infringe the claims of any validly issued United States patent covering the Product itself but does not warrant against infringement due to (a) the use of Products in combination with other products or materials or in the operation of any process or (b) the compliance by Seller with any specifications provided to the Seller by Buyer
- 7 No liability shall result from delay in performance or non-performance directly or indirectly caused by circumstances beyond the control of the Party affected including but not limited to Act of God fire explosion flood war act of or authorized by any government, accident labor trouble or shortage equipment failure inability to obtain from its usual sources of supply fuel power material equipment or transportation or commercial impracticability Quantities so affected may be eliminated from this Agreement without liability but this Agreement shall remain otherwise unaffected Seller shall have no obligation to purchase supplies of the Products specified herein to enable Seller to perform this Agreement
- 8 It is understood and agreed between Buyer and Seller that if this Agreement covers Products that must be manufactured especially for Buyer and is suspended or terminated for any reason Buyer will take delivery of and make payment for such Products as have been completed and such Products as are in process on the date notice of suspension or termination is received by Seller If Buyer for any reason cannot accept delivery of such Products Buyer will make payment therefore as though delivery has been made and Seller will store such Products for Buyer's account and at Buyer's expense
- 9 If for any reason including without limitation Force Majeure Seller is unable to supply the total demand for Products specified herein Seller may distribute its available supply among any or all purchasers as well as business units including affiliates and subsidiaries of Seller on such basis as Seller may deem fair and practical without liability for any failure of performance that may result therefrom Seller shall have no obligation to purchase Product to enable Seller to supply Buyer under this Agreement.
- 10 At Buyer's request, Seller may at its option furnish such technical information as Seller has available with respect to the use of the Products covered by this Agreement. Unless otherwise agreed in writing all such technical assistance and information will be provided gratis and Buyer assumes sole responsibility for results obtained in reliance thereon
- 11 Buyer acknowledges that it has received and is familiar with Seller's labeling and literature concerning the Products and their properties Buyer will forward such information to Buyer's employees and any others including Buyer's customers who may handle process or sell such Products and advise such parties to familiarize themselves with such information
- 12 Buyer acknowledges that the Product was produced using Seller's proprietary information including information related to cutting forming and manufacturing processes and that the Buyer shall not duplicate or attempt to duplicate any of Seller's protected processes.
- 13 Buyer shall reimburse Seller for all taxes licenses or other charges by whatever name (other than taxes based upon Seller's income) which Seller may be required to pay to any Government (National Foreign State or Local) upon the sale production or transportation of the Products sold hereunder
- 14 In the event Buyer fails to fulfill Seller's terms of payment completely or in case Seller shall have any doubt at any time as to Buyer's financial responsibility Seller without advance notice and at Seller's sole option may decline to make further deliveries except upon payment of all arrearages and receipt of cash in advance or delivery of security satisfactory to Seller In the event that Buyer fails to fulfill Seller's terms of payment completely and Seller must initiate collection activities to secure payment Buyer shall pay all of Seller's reasonable costs and attorneys fees associated with such activities
- 15 This Agreement is not assignable or transferable by Buyer in whole or in part, except with the prior written consent of Seller
- 16 Failure by either Party to require performance by the other Party or to claim a breach of any provision of this Agreement shall not be construed as a waiver of any right arising under this Agreement, including the right to require subsequent performance or contest any subsequent breach
- 17 If any term or provision of this Agreement shall be found to be invalid illegal or unenforceable this Agreement shall remain in full force and effect and such term or provision shall be deemed stricken Seller and Buyer shall promptly agree upon a substitute for any such term or provision
- 18 This Agreement is to be construed and the respective rights of Buyer and Seller are to be determined according to the laws of the State of Delaware U.S.A. without regard to choice of law or conflicts principles of Delaware or any other jurisdiction and the courts of Delaware shall have exclusive jurisdiction over any disputes or issues arising under this Agreement The United Nations Convention on Contracts for the International Sale of Goods shall not govern this Agreement or the performance thereof or any aspect of any dispute arising therefrom
- 19 This Agreement contains all of the terms and conditions with respect to the purchase and sale of the Products sold hereunder These terms and conditions supersede any of previous date and no modification thereof shall be binding on Seller unless separately contracted in writing and agreed to by a duly authorized representative of Seller No modification shall be effected by the acknowledgment or acceptance of purchase order forms stipulating different conditions Unless Buyer shall notify Seller in writing to the contrary as soon as practicable after receipt of this Agreement by Buyer Buyer shall be deemed to have accepted the terms and conditions hereof and in the absence of such notification Buyer's acceptance of the Products shall be equivalent to Buyer's assent to the terms and conditions hereof

WatchGuard Squad
Video System
Quote

d

WatchGuard Video

415 E Exchange
Allen, TX 75002
(P) 800-605-6734 (F) 212-383-9661



Prepared For:

Franklin Police Department - Attention Curtis Goens
Franklin Police Department (WI) 6-3-2021 (1)4RE WIFI PX2 EL4

QUOTATION - LGQ-0248-02

DATE: 06-03-21

PROJECT QUOTATION

We at WatchGuard Video are pleased to quote the following systems for the above referenced project:

| Deliverables / Materials / Services | Qty | Unit Price | Amount |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------------|------------|
| 4RE Standard DVR with HD Panoramic Front Camera, Cabin Camera IV-4RE-SH-PX-10 4RE Standard DVR Camera System HD Panoramic Front Camera Touch Screen Display Integrated 200GB automotive grade hard drive 32GB USB removable thumb drive Rear facing cabin camera Internal GPS 1 Yr Hardware Warranty Cabling and your choice of mounting bracket 4RE Firmware Record-After-the-Fact® (RATF) technology Multiple Resolution Encoding H 264 High Profile Video Compression | 1 | \$4,795.00 | \$4,795.00 |
| Hi-Fi Microphone Kit 1v.2, Universal and All-in-One Mounting Brackets IV-ACK-AU-HF-M- Hi-Fi Microphone Kit 1v 2 Transmitter, Cradle, Belt clip, Pivot clip, 3' + 12' antenna Cable Assembly, DVR to Hi-Fi MIC, 180" Universal and All-in-One Mounting Brackets | 1 | \$0.00 | \$0.00 |
| Warranty, 4RE, In-Car, 1st Year (Months 1-12) WGW00124 | 1 | \$0.00 | \$0.00 |

| | | | |
|-------------------------------------------------------------|----------|-----------------|-----------------|
| Evidence Library 4 Web 4RE In-Car Device License Key | 1 | \$150.00 | \$150.00 |
| WGP02400-100 | | | |

| | | | |
|--------------------------------|----------|----------------|----------------|
| SHIPPING & HANDLING | 1 | \$25.00 | \$25.00 |
| FREIGHT | | | |

| | | | |
|---------------------------------------------------------------|----------|-----------------|-----------------|
| MikroTik Configured Wireless Kit, 802.11n, Drill Mount | 1 | \$200.00 | \$200.00 |
| IV-ACK-WF-CP-DM | | | |
| MikroTik Configured Wireless Kit, 4RE In-Car 802 11n | | | |
| Radio, Antenna, PoE, 2-10' Ethernet Cables | | | |
| Drill Mount | | | |

| | |
|--------------------|-------------------|
| Total Price | \$5,170.00 |
|--------------------|-------------------|

Notes:

- 1 Title and risk of loss for Equipment passes to Customer upon shipment by MSI, notwithstanding any other terms and conditions
- 2 Payment Terms Equipment Net 30 days upon shipment, Installation Net 30 days upon completion, Services and Subscription Agreements Net 30 days from receipt of Order

Quoted by: John Bowles - 800-605-6734 - john.bowles@motorolasolutions.com

Air Conditioning

(Communications -Replacement)

Quote



Burlington 262-763-2653



THIELMANN & SON HEATING & COOLING SINCE 1929

New Berlin 262-786-2000 Hartford 262-673-2500



Oak Creek 414-764-4700 Waterford 262-534-5568

| | | | |
|-----------------------------------------------------------------------------------|---------------|-------------------------|--------------------|
| PROPOSAL SUBMITTED TO City of Franklin Police Dept – Attn Captain Eric Stowers | | PHONE (414) 858-2669 | DATE 06/11/2021 |
| STREET 9455 W. Loomis Rd | | JOB NAME | |
| CITY, STATE and ZIP CODE Franklin, WI 53132-9690 | | JOB ADDRESS | |
| EMAIL ADDRESS estowers@franklinwi.gov | DATE OF PLANS | JOB CONTACT | ALTERNATE PHONE |

DISPATCH ROOM AC OPTION 2

OUTDOOR UNIT Mitsubishi P-Series (Commercial) PUYA36NKA7, 1 1, 36,000 BTU, 15 1 SEER, 56 DBA, Ductless Cooling System W/Pad, 4X4's, Crane Rental & Drain to Existing Condensate Pump

**NOTE: The Outdoor Unit Will Be Located in Parking Garage*

INDOOR UNITS:

ZONE 1 Mitsubishi P-Series (Commercial) PKAA36KA7, 36,000 BTU, High Wall, 19 DBA Indoor Head W/3 Fan Speeds & MHK2 Wireless Traditional Thermostat

**NOTE: Indoor Unit Will Replace Existing Hi-Wall Unit - Unit Will Auto Re-Start After Power Failure*

LOW AMBIENT/CONTINUOUS COOLING: 100% COOLING CAPACITY TO 20F DEGREES & CAPABLE OF NEAR CONTINUOUS COOLING OPERATION

Ductless System Price W/Permits & Electrical: \$10,545.00 (Check/Cash)

*THE ABOVE PRICES INCLUDE Outdoor Unit, Indoor Head, Refrigerant lines, Drain Line, Thermostat, Communication Wire, High Voltage Electrical, & HVAC Permit

**5 YEAR PARTS, SEVEN YEAR COMPRESSOR & ONE LABOR WARRANTY ON MITSUBISHI EQUIPMENT*

JOB NOTES: (2) 50' REFRIGERANT LINE, 110' COMMUNICATION WIRE, 5' DRAIN TUBING, MHK2 THERMOSTAT, CONDENSATE PUMP, RE-USE WALL BRACKET, CRANK LIFT – NO TRUCKS TALLER THAN 9'9" CAN COME INTO PARKING GARAGE WILL NEED TO BRING PICK UP TRUCK

We Propose hereby to furnish material and labor complete in accordance with above specifications, for the sum of \$
Payment to be made as follows Due Upon Completion

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance

Salesman Signature Dave Viegut
Note This proposal may be withdrawn by us if not accepted within 30 days

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above

Customer Signature _____
Customer Signature _____

Date of Acceptance _____

Covert Pole Camera Quote



VX400 Covert Pole Camera Unit Proposal

Franklin Police Department

i2c Technologies LTD
413 Applegrove St NW
North Canton, Ohio 44720
Phone (888) 422 7749
Email Sales@i2ctech.com
Web. www.i2ctech.com

| Item # | Description | Unit Price | Qty | Ext Price |
|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----|-------------------|
| 1 | VX400 Covert Surveillance Solution with Axis M5525-E 10x Optical 1080p HD PTZ with Axis VMS installed on Rugged PC with 1TB HDD Also includes a Digi WR21 Cellular Data Modem with GOBI chipset supporting Verizon, AT&T and Sprint 4G LTE connectivity | \$ 4,995.00 | 1 | \$ 4,995.00 |
| 2 | Shipping and Handling | \$ 199.00 | 1 | \$ 199.00 |
| Total Price | | | | \$ 5,194.00 |
| Tax (calculated at the time of final invoice if applicable) | | | | \$0.00 |
| Grand Total | | | | \$5,194.00 |

Notes

Payment Terms are 50% down to start order and 50% upon completion

- Customer to activate Cellular Modem with Verizon, AT&T or Sprint. Static IP Needed

Need a Customized Unit?

Our engineers can design a VX400 to meet your specific needs

Available Accessories:

- IR illuminators
- Dedicated point to point wireless for remote line of sight deployment
- Pelican case for convenient transport and storage
- Unit can accommodate up to 3 fixed cameras for 270 degree view
- Loudspeaker for 2 way audio communication

Available Offers:

- Ohio state term pricing for Ohio law enforcement agencies
- Special Pricing for Federal Law Enforcement CAGE Code 7PRQ1
- Discounts when purchasing multiple units

i2c Technologies is an AXIS Communications Solution Gold Partner based in North Canton, Ohio. We are a leading supplier of deployable video surveillance units for law enforcement, utilities and government with hundreds of units in use throughout the U.S.



Technologies

**Intelligent Surveillance
Solutions for Law Enforcement**



Technologies



i2ctech.com

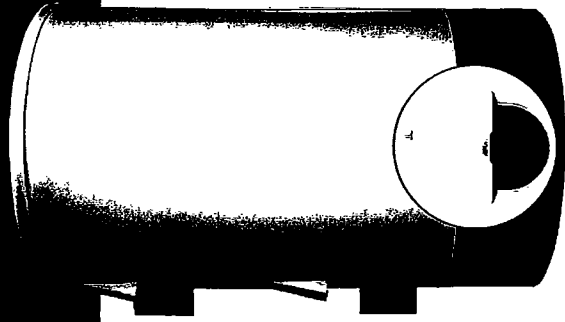
Phone: 888.422.7149
FAX: 330.319.7607
E-mail: sales@i2ctech.com

i2c Technologies, LTD.
413 Applegrove ST, NW
North Canton, OH, 44720





Intelligent Surveillance Solutions for Law Enforcement



The VX400 Covert Deployable Pole Camera System

High-Tech yet Low-Key, the VX400 Covert Deployable Pole Camera System is a complete HD video surveillance system, hidden in a rugged covert housing that resembles a power transformer, and easily mounts on a standard utility pole.

When fully equipped, it features an AXIS 24X optical PTZ camera, an advanced 4G LTE cellular data modem for live monitoring and remote camera control, and an onboard PC for 24/7 recording, fast retrieval of key video, and a bandwidth-friendly performance.

The VX400 can support a variety of data connections including fiber, copper, and wireless (point to point, point to multipoint, and mesh). Multiple units can stream video back to a centralized server, eliminating the need for an onboard PC.

Our user-friendly video management software provides easy retrieval, archive, and distribution of recordings. It features a robust archive viewer that displays the video in clips. This enables users to remotely search a day's worth of recordings in mere seconds. Once the desired video is located, only the needed clips are downloaded which conserves cellular bandwidth.

Every VX400 purchase includes remote set-up and configuration by our U.S. based tech support team and a full one-year warranty which covers all parts, support and software updates. Affordable extended service agreements are available to keep your VX400 system like new.

It's discreet appearance and ability to be rapidly deployed make the VX400 an ideal tool for covert surveillance operations, monitoring major outdoor events, and providing law enforcement with situational awareness, as well as a wide variety of other uses. Units ship anywhere in the continental U.S.

VX400 Features:

- Designed for one-man deployment
- Weighs under 50 lbs
- Requires only 110VAC for power
- Remarkable HD clarity, even in low light
- Onboard Storage of 45-60 days of 24/7 recordings
- Uses less than 5GB of bandwidth per month

A fully-equipped VX400 includes:

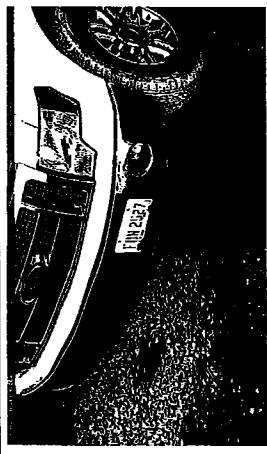
- Rugged powder-coated steel housing (14"W x 24"H x 17"D)
- An AXIS HD 24X optical PTZ camera
- I2c video management software
- Rugged PC with 1TB storage
- Advanced 4G LTE cellular data modem
- A one-year warranty

Available Accessories:

- IR illuminators
- Pelican case for convenient transport and storage
- Loudspeaker for 2-way audio communication
- Dedicated point to point wireless for remote line of sight deployment
- Unit can accommodate up to 3 fixed cameras for 270 degree view



Full Camera View



Optical zoom from 100ft

Available Offers:

12c Technologies is an AXIS Communications Solution Gold Partner and a leading supplier of deployable surveillance units for law enforcement, utilities and government.

The VX400 is ideal for:

- Law Enforcement
- Border Patrol
- Drug Task Force
- Game Wardens
- Investigators
- Utilities
- Military
- Ports and Marinas
- Homeland Security



Optical zoom from 200 ft. in low light



12c Technologies is an AXIS Communications Solution Gold Partner and a leading supplier of deployable surveillance units for law enforcement, utilities and government.

Need a Customized Unit?

Our engineers can design a VX400 to meet your specific needs.

I2C TECHNOLOGIES, LTD. STANDARD TERMS AND CONDITIONS

All orders placed with I2C Technologies Ltd. ("I2C") are subject to the following terms and conditions of sale (the "Terms")

1 **Acceptance.** All quotations issued by I2C are subject to change by I2C at any time prior to acceptance and are automatically void if not accepted within 30 days after the date appearing on the quotation. No purchase order or other document from Customer or term or condition inconsistent with or in addition to these Terms, will be binding upon I2C unless approved in writing by an authorized I2C representative. I2C hereby objects to and rejects any and all of Customer's terms and/or conditions inconsistent with or in addition to these Terms.

2 **Pricing and Shipping.** Unless otherwise agreed in writing by an authorized representative of I2C (i) prices for equipment and materials (collectively, the "Equipment") and services will be the prices set forth in the quotation in U.S. Dollars (the "Purchase Price"); and (ii) a 50% down payment of the Purchase Price is required prior to shipping and/or installation, whichever occurs first, and the remaining 50% of the Purchase Price is due immediately upon installation of the Equipment. Customer hereby acknowledges and agrees that the Equipment includes a software deactivation system that will render the Equipment inoperable if final payment of the Purchase Price is not made within 7 days of installation of the Equipment, and that Customer will incur interest charges in the amount of 1.5% per month on all unpaid balances beyond the payment due date. Customer is responsible for any and all federal, state and local taxes associated with Customer's purchase of the Equipment. Title to the Equipment and all risk of loss or damage to the Equipment will pass to Customer at the time the Equipment is transferred by I2C to a commercial carrier and/or installed, whichever occurs first. All delivery and installation dates are estimates, and in no event will I2C be liable for any form of damages associated with or arising from a delay in delivery and/or installation.

3 **Equipment Installation, Monitoring Service; Initial Training.** Customer agrees to grant I2C and/or its representatives, reasonable access to Customer's facility during normal business hours for the purpose of installing the Equipment, if applicable. Customer acknowledges that remote access to its system is only supported if the Customer already has an existing firewall that supports Virtual Private Network (VPN) access to the Customer's network or if a VPN firewall has been included as part of Customer's purchase from I2C. If Customer elects to use internal resources or an outside company to provide the 'structured cabling' portion of the installation, Customer must satisfy all of the following standards: a) all network connectivity must conform to the TIA/EIA 568 B Wiring Standards for Network Cabling, b) each camera location requires a 'biscuit style' 1 port RJ-45 jack to be mounted within 12 feet of the planned camera/access control location, c) a properly terminated patch panel must be placed at each network closet where camera/access control connections are terminated, d) power/other connection cabling must be left with a minimum of 12 feet of looped cabling at each end of a given cabling run, and e) cabling must be properly installed and supported in ceiling runs according to all applicable building codes/guidelines. Customer agrees to correct any 'structured cabling' errors at Customer's sole cost. I2C reserves the right to charge Customer and Customer agrees to pay to I2C \$120 per hour for each hour I2C spends troubleshooting incorrectly installed cabling. Customer acknowledges and agrees that each camera included with the Equipment requires 14GB (Gigabytes) of storage space per day for continuous recording, and that the amount of storage required for archiving is dramatically reduced by the use of motion detectors that limit recording time to only those times when motion is present in the desired area. Customer acknowledges and agrees that less than 85% of the hard disk drive space referenced in the quotation is available for storage of video archives and that at least 15% of the hard disk space is required for system applications and processes. Upon the successful installation of the Equipment, and provided that Customer purchases the I2C Software and permits I2C to remotely access the Equipment, I2C will periodically monitor the Equipment from a remote location for a period of 90 days after installation for the purpose of determining whether the Equipment is operational ("System Health Monitoring"). Customer acknowledges and agrees that the sole purpose of the foregoing monitoring is to determine operability of the Equipment, and that I2C

will use commercially reasonable efforts to notify Customer of any inoperability in the system within 8 business hours of I2C learning of the same. If the Equipment is found to be inoperable, Customer's sole remedy will be the Limited Warranty provisions contained in these Terms and in no event will I2C be responsible or liable to Customer for any direct, indirect, consequential, incidental, punitive or special damages resulting from or in any manner relating to, the inoperability of the Equipment. Customers who do not purchase the I2C Software will not receive the 90 days of System Health Monitoring. System Health Monitoring beyond the 90 day grace period is only available if the Customer purchases the Extended Service Agreement. I2C will provide the Customer with 2 hours of training on how to use the Equipment and Software, if applicable. Additional training and Software enhancements are available for an additional fee.

4 **Limited Warranty.** Except and unless the Customer pays for and enters into an Extended Service and Warranty Agreement with I2C, the following limited warranty will apply. I2C warrants that the Equipment sold hereunder shall be free from defects in material and workmanship for a period of one year after delivery or installation, whichever occurs first, and I2C warrants all services performed for a period of 90 days after installation, provided in both instances that Customer notifies I2C of any defect in writing and in accordance with these Terms within 10 working days after Customer's discovery of a defect (the "Limited Warranty"). I2C's obligations under the Limited Warranty are limited to repair or replacement of the defective Equipment or component thereof, and/or the provision of additional services as determined by I2C in its sole discretion. Repair of the Equipment, or a component thereof, or the provision of additional services does not renew or extend the term of the Limited Warranty. The Limited Warranty does not extend to Customer's agents or customers and does not apply to any Equipment that, in I2C's sole discretion, has been repaired, modified, subject to misuse, abuse, alteration, improper handling, or improper testing or installation whether by accident, negligence, or other cause. Equipment failures do not include damage caused by external sources or Acts of God. EXCEPT FOR THE LIMITED WARRANTY, I2C DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED INCLUDING WITHOUT LIMITATION WARRANTIES WITH RESPECT TO NON-INFRINGEMENT, MERCHANTABILITY AND/OR FITNESS FOR A PARTICULAR PURPOSE AND I2C SPECIFICALLY DOES NOT WARRANT THAT THE EQUIPMENT WILL FUNCTION UNINTERRUPTED OR ERROR FREE. I2C ALSO DOES NOT WARRANT THE USE OF THE EQUIPMENT SOFTWARE NOR AND/OR ANY OF THEIR RESPECTIVE COMPONENTS AS ANY TYPE OF SECURITY OR PROTECTION SYSTEM. NO WARRANTIES OR REPRESENTATIONS AT ANY TIME MADE BY ANY I2C REPRESENTATIVE WILL BE EFFECTIVE TO VARY OR EXPAND THE ABOVE-REFERENCED LIMITED WARRANTY OR ANY OTHER TERMS THEREOF. All Warranty claims must be submitted to I2C's Service Department, 1549 Boettler Rd., Suite D, Uniontown, Ohio 44685, in writing and include the following information: a) purchase order number; b) date of claim; c) product serial number(s); d) original delivery date; e) total operating time (if applicable); f) reason for return, and g) certification by Customer's duly authorized representative concerning accuracy of above information. I2C will return all incomplete Limited Warranty claims to the Customer for completion. Upon receipt of a complete Limited Warranty claim from Customer, I2C will evaluate the claim and determine, in its sole discretion, whether the Limited Warranty applies. If the Limited Warranty applies, I2C will repair or replace the Equipment, or component thereof, at Customer's site if feasible. If I2C cannot repair or replace the Equipment or a component thereof, at Customer's site, I2C will authorize the Customer in writing to return the Equipment, or component thereof, to I2C. Upon repair or replacement of the Equipment or a component thereof, I2C will return the Equipment to Customer's site. If Customer has a valid Limited Warranty claim, I2C will reinstall the Equipment for Customer at no cost to the Customer. If Customer does not have a valid Limited Warranty claim, I2C will reinstall the Equipment at I2C's then current hourly fee. If Customer is authorized to return the Equipment to I2C and Customer has a valid Limited Warranty claim, I2C will reimburse Customer for reasonable shipping costs.

I2C TECHNOLOGIES, LTD. STANDARD TERMS AND CONDITIONS

associated with the return of the Equipment to I2C I2C will have no responsibility for unauthorized returns or invalid Limited Warranty claims

5 **Limitation of Liability Reservation of Rights.** I2C WILL NOT BE LIABLE FOR ANY INDIRECT CONSEQUENTIAL, INCIDENTAL, PUNITIVE OR SPECIAL DAMAGES RESULTING FROM, OR IN ANY MANNER RELATING TO THE EQUIPMENT, OR ANY COMPONENT THEREOF, SOLD HEREUNDER, THEIR DELIVERY, NON-DELIVERY, DESIGN, OR THE CUSTOMER'S INABILITY TO USE THE SAME, WHETHER SUCH DAMAGES ARE CLAIMED UNDER CONTRACT, TORT OR ANY OTHER LEGAL OR EQUITABLE THEORY IN NO EVENT WILL I2C'S TOTAL LIABILITY HEREUNDER EXCEED THE PURCHASE PRICE OF THE SERVICES OR EQUIPMENT, OR A COMPONENT THEREOF GIVING RISE TO THE LIABILITY THE CUSTOMER IS ULTIMATELY RESPONSIBLE FOR COMPLIANCE WITH ALL FEDERAL, STATE, AND LOCAL LAWS REGULATING VIDEO AND AUDIO SURVEILLANCE OF EMPLOYEES OR THIRD PARTIES ON THE CUSTOMER'S PROPERTY THE CUSTOMER IS SOLELY RESPONSIBLE FOR LIABILITY AND COSTS ASSOCIATED WITH NONCOMPLIANCE. THE CUSTOMER ACKNOWLEDGES THAT I2C IS NOT PROVIDING LEGAL ADVICE, AND TO THE EXTENT LEGAL ADVICE IS REQUIRED THE CUSTOMER SHOULD CONSULT WITH AN ATTORNEY REGARDING APPROPRIATE USE OF VIDEO AND AUDIO SURVEILLANCE EQUIPMENT AND TECHNOLOGY

6 **Force Majeure** I2C will not be liable for its failure to perform hereunder in whole or in part, due to contingencies beyond its control including but not limited to, acts of God, acts of the Customer fires floods, wars, sabotage, accidents, labor disputes or shortages, governmental laws, ordinances, rules and regulations, whether valid or invalid (including, but not limited to requisitions, allocations, and/or price adjustment restrictions) and/or I2C's inability to obtain material, equipment or transportation. During the period of contingency I2C will have the right to omit all or any portion of the quantity deliverable during such period, whereupon, the total quantity deliverable under this Agreement will be reduced by the quantity so omitted. If, due to any such contingency, I2C is unable to supply the total demands for any Equipment, or component thereof specified in the quotation or any order, I2C will have the right to allocate its available supply among its customers and its departments, divisions, subsidiaries, and affiliates in such manner as I2C in its sole discretion, deems fair and equitable

7 **Infringement.** I2C makes no representation or warranty and nothing herein or elsewhere contained will be construed as a representation or warranty by I2C, that any Equipment, or component thereof covered by these Terms, or the use thereof by the Customer will be free from infringement of any patent, trademark service mark, copyright or other form of intellectual property (collectively, "Intellectual Property") If the Equipment, or any component thereof, encompasses any feature, construction, or design at Customer's request, or pursuant to specifications, drawings and/or designs furnished by the Customer or should any additions, changes or modifications be made by Customer to the Equipment, Customer agrees to indemnify defend and hold I2C, and its members, officers, employees, agents, contractors, successors and assigns, harmless against any and all liability losses, damages and/or claims of Intellectual Property infringement asserted against I2C (including reasonable attorney's fees and costs)

8 **Indemnification.** Customer agrees to indemnify defend, and hold I2C, and its members, officers, employees, agents contractors, successors and assigns, harmless against any and all liability, losses, damages, and/or claims (including reasonable attorney's fees and costs) based upon bodily injury, property damage or economic loss, arising, directly or indirectly, from the sale resale, transportation, storage or use of the Equipment, or any component thereof, except as caused by the gross negligence or willful misconduct of I2C.

9 **Miscellaneous** Customer will not assign any order or right hereunder nor will it delegate any duty hereunder without the prior written consent of I2C These Terms and any dispute arising hereunder with respect to the Equipment and/or Services will be governed by and

construed in accordance with the laws of the State of Ohio other than those relating to conflicts of law All disputes arising hereunder must be resolved in the Summit County Court of Common Pleas, Summit County, Ohio or the U.S. District Court for the Northern District of Ohio and the parties agree to submit to the exclusive jurisdiction of said courts. Customer represents and warrants to I2C that it will comply with all applicable federal, state and local laws, rules, and regulations pertaining to the use of the Equipment. Any clause required to be included herein by any applicable law or administrative regulation having the effect of law shall be deemed to be incorporated herein These Terms, the Quotation and the Extended Service and Warranty Agreement, if applicable, constitute the entire agreement between the parties and supersede any and all previous representations or agreements, either verbal or written, between the parties

ALPR Fixed Camera Quote

BAYCOM

A Lifeline in the Moments that Matter

| Quotation For | Vendor |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Franklin Police Captain Curtis Goens 9455 W Loomis Rd Franklin, WI 53132 | BAYCOM, Inc Kate Premo W239N2890 Pewaukee Rd Pewaukee, WI 53072 414-546-7628 kpremo@baycominc.com |

Budgetary 1 Fixed IRIS License Plate Recognition Camera

Quote # KP0614

Date 6/14/2021
 Quote valid until 7/14/2021

| ITEM ID | QTY | DESCRIPTION | UNIT PRICE | TOTAL PRICE |
|---------|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------|
| A | 1 | 30M Ethernet, Power, Trigger, and Ser. Cables | \$860 00 | \$860 00 |
| B | 1 | PIPS IRIS Fixed Two Lane ALPR Camera P500 2.5 Sensor 740nm WIFI GPS & 4G Modem | \$9,395 00 | \$9,395 00 |
| C | 1 | Pole Mounting Bracket and Pole Strap | \$445 00 | \$445 00 |
| D | 1 | Termination Box 1-48V *May be able to reuse existing, site survey required | \$995 00 | \$995 00 |
| E | 1 | BAYCOM Onsite System Installation Includes hardware installation, camera commissioning, software configuration, train the Trainor session *BAYCOM will not be providing a lift truck Pricing for a lift can be quoted if requested by the customer Unless requested, it is assumed that the lift truck will be provided by the customer Power to the pole must be provided by the customer * Shipping cost is approximate, may be adjusted after delivery | \$1,668 00 | \$1,668 00 |

| | | |
|-------------|-----------|-------------|
| Approved By | Total : | \$13,363.00 |
| | Shipping: | \$175.00 |
| | Tax: | EXEMPT |
| PO # | Total: | \$13,538.00 |

Terms and Conditions can be found at <https://www.baycominc.com/baycom-operating-terms-conditions/>

We impose a surcharge of 2% on credit card purchases over \$1,000, which is not greater than our cost of acceptance

All of the information listed on this proposal is confidential and proprietary information

Your Signature Is An Agreement To Purchase And An Acceptance Of The Above Terms

Uninterruptible Power Supply Quote



www.unitedpowerandbattery.com

6833 Joyce Street, Arvada, CO 80007
Phone 800-306-1125 Fax 800-306-1126

July 16, 2021

Craig Liermann
City of Franklin
9455 W Lomis Rd
Franklin, WI 53132

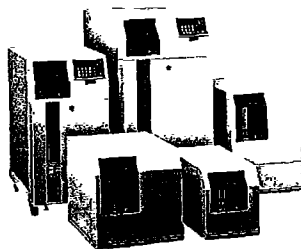
Dear Craig,

RE: Replacement UPS - Vendor # 089336

Eaton FE Series

| | |
|--------------------------------------------|-------------------------|
| Eaton FE Series 12.5kVA System | \$ 14,950.00 |
| o Single Phase Tower UPS | |
| o 12 5kVA/10kW, 208V In, 120/208V Out 60Hz | |
| o Hardwired In/Out | |
| o Setup for External Batteries, DVR | |
| o Dims 36 5"H x 19"W x 32"D – 505lbs | |
| Eaton FE Battery Cabinet | \$ 6,500.00 |
| o Standard External Tower Battery System | |
| o 18 minutes at full load | |
| o Consists of (1) CAB-N & (10) BAT-0103 | |
| o Dims 37"H x 19"W x 32 D – 787lbs | |
| Total | \$ 21,450.00 |

FerrUPS Family



_____ Date

_____ Purchase Order #

_____ Authorized Signature

BUY SELL LEASE RENT TRADE



www.unitedpowerandbattery.com

6833 Joyce Street, Arvada, CO 80007

Phone 800-306-1125 Fax 800-306-1126

Purchasing Agreement:

This proposal remains valid for 30 days. Terms are Net 15 after service work is completed or equipment arrives. **Freight is not included and will be added to the above contract pricing.** If this proposal is accepted please sign and date this proposal and fax back to (800)306-1126

Each party executing this Agreement on behalf of a company personally represents that he or she is authorized to execute this Agreement on behalf of such company and that this Agreement is binding on that company.

United Power & Battery is here to work with your company. We hope you will view us as a business partner and a resource regarding any aspect of your critical power protection needs. We look forward to serving you and your organization. Please feel free to call if you have any additional questions.

Thanks again,

Bryan Carney
United Power & Battery
Phone (800)306-1125 ext 5524
Fax (800)306-1126
E-mail bcarney@unitedpb.com
Web <http://www.unitedpb.com>

BUY

SELL

LEASE

RENT

TRADE

WatchGuard Video Redaction
Software
Quote

WatchGuard Video
415 E Exchange
Allen, TX 75002
(P) 800-605-6734 (F) 212-383-9661



Prepared For:
Franklin Police Department - Attention Curtis Goens
Franklin Police Department (WI) 6-3-2021 REDACTIVE Enterprise EL4

QUOTATION - LGQ-0247-02

DATE: 06-04-21

PROJECT QUOTATION

We at WatchGuard Video are pleased to quote the following systems for the above referenced project

| Deliverables / Materials / Services | Qty | Unit Price | Amount |
|------------------------------------------------------------------------------|------------|-------------------|---------------|
| Software, REDACTIVE(sm), Enterprise User License, Rev 3.0 WGP01092-710 | 1 | \$5,995.00 | \$5,995.00 |
| REDACTIVE(sm), Software Support & Maintenance, 3-Year Bundle WGW00159-030 | 1 | \$2,250.00 | \$2,250.00 |

Total Price \$8,245.00

Notes:

- 1 Title and risk of loss for Equipment passes to Customer upon shipment by MSI, notwithstanding any other terms and conditions
- 2 Payment Terms Equipment Net 30 days upon shipment, Installation Net 30 days upon completion, Services and Subscription Agreements Net 30 days from receipt of Order

Quoted by: John Bowles - 800-605-6734 - john.bowles@motorolasolutions.com

Squad Tablets

(Replacements)

Quote



Advanced Electronic Design Inc
 344 John Dietsch Blvd, Unit 2
 North Attleboro, MA, US 02763
 (508) 699-0458



S R C 6 A 8 5 3 4 Z

QUOTE

QUO-3502
 2021-06-04

Sales Agent: Stu Schneider
Email: sschneider@patrolpc.com
Phone: (508) 699-0458 x316

DRAFT

| Attention | | |
|----------------|------------------------------------------------------------------------|----------------|
| Craig Liermann | cliermann@franklinwi.gov | (414) 425-2522 |

| Bill To | Ship To |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|
| WI - CITY OF FRANKLIN PD 9455 WEST LOOMIS ROAD FRANKLIN, WI - 53132 | WI - CITY OF FRANKLIN PD 9455 WEST LOOMIS ROAD FRANKLIN, WI - 53132 |

| Expiry Date | Shipping Rate | Payment Terms |
|-------------|---------------|---------------|
| 2021-08-03 | GROUND | NET 30 |

| Item | Description | Type | Unit Price | Qty | Line Total |
|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------------|-----|-------------|
| RH-M1 | RhinoTab M1 (12.1" Sunlight Readable Display 1200 NITS+, Projected Capacitive Touch Screen, Internal Battery Ambient Light Sensor WiFi 802.11 2.45GHz B/G/N/AC + Bluetooth GPS Front 2MP Camera Rear 5MP Camera w/ Flash Dual Digital Microphones, Stereo Speakers) | SALE | \$3,199.00 | 4 | \$12,796.00 |
| MotherBoard: MB i7 RH M1 | Motherboard (i7) Intel Core i7-5650U Processor (2.2GHz/3.1GHz 4MB Cache 2 Core HD6000 Graphics, 2 USB 3.0 ports 2 mPCIe half card slots TPM v2.0) | | \$225.00 | | \$900.00 |
| RAM: RAM-8GB-DDR3 | 8GB DDR3-1600 RAM | | INCLUDED | | INCLUDED |
| Hard-Drive: SSD-240GB-MSATA | 240GB mSATA 6GB/sec SSD | | INCLUDED | | INCLUDED |
| Overlay: OVR-S-RH-M1 | Standard RhinoTab Bezel Overlay Package | | INCLUDED | | INCLUDED |
| Warranty: WRNT-4YR-RH M1 | Upgrade to 4 Year Extended RhinoTab Warranty (Tablet Only) | | \$463.00 | | \$1,852.00 |
| RD-S-2 | RhinoTab Dock R2 (1 10/100/1G Ethernet, 6 USB 3.0 micro HDMI 3 Empty Expansion Card Slots for USB 3.0 or Ethernet, 1 Empty mPCIe half card slot 4 RF Pass-Thru 4 Ports for External Power Control and Ignition Sense) | SALE | \$799.00 | 4 | \$3,196.00 |
| Expansion: RD-EXP ETH | RhinoTab Dock 10/100/1G Ethernet Expansion Card | | \$223.00 | | \$892.00 |
| Power Cable: CBL PWR 6FT | 6 FT Fused Power Cable | | INCLUDED | | INCLUDED |
| Warranty: WRNT-3YR-RD-S 2 | 3 Year RhinoTab Dock Warranty (RD-S 2 Dock Only) | | INCLUDED | | INCLUDED |
| PWR-AC-15V-90W-NC | 90W A/C Power Adapter US Plug (100-250VAC in 15VDC Out 1 Year Manufacturer's Warranty) Included with Computer Purchase | SALE | | 1 | |

I have read and understood the following terms and conditions
 Will a matching PO be issued for this order? YES NO

Subtotal: \$19,636.00
Shipping Cost: \$115.52
Total: \$19,751.52

Printed Name: _____

Date of Approval: _____

Signature of Approval

Terms & Conditions:

Unpaid balances accrue 1 5% interest per month



Advanced Electronic Design Inc
 344 John Dietsch Blvd, Unit 2
 North Attleboro, MA, US 02763
 (508) 699-0458



QUOTE

QUO-3606
 2021-06-14

Sales Agent: Stu Schneider
Email: ssschneider@patrolpc.com
Phone: (508) 699-0458 x316

DRAFT

| Attention | | |
|--------------|-----------------------|----------------|
| Curtis Goens | CGoens@franklinwi.gov | (414) 425-2522 |

| Bill To | Ship To |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|
| WI - City of Franklin PD 9455 West Loomis Road Franklin, WI - 53132 | WI - City of Franklin PD 9455 West Loomis Road Franklin, WI - 53132 |

| Expiry Date | Shipping Rate | Payment Terms |
|-------------|---------------|---------------|
| 2021-08-13 | GROUND | NET 30 |

| Item | Description | Type | Unit Price | Qty | Line Total |
|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------|------------|-----|------------|
| MNT-VEH-TM-5126-PIU-20 | HiNT On-Dash Tablet and Keyboard Mount for Ford POLICE INTERCEPTOR UTILITY (2020+) Adaptor Plate sold separately (Specify Year of Vehicle) | SALE | \$515 00 | 4 | \$2,060 00 |
| MNT-AP-5120-PPC | Adaptor Plate for TM-512x series mounts | SALE | \$49 00 | 4 | \$196 00 |

I have read and understood the following terms and conditions

Will a matching PO be issued for this order? YES NO

Subtotal: \$2,256.00
Shipping Cost: \$173.04
Total: \$2,429.04

Printed Name: _____

Date of Approval: _____

Signature of Approval

Terms & Conditions:

Sales tax, if applicable, will be invoiced in accordance with purchaser's tax rate. Unpaid balances accrue 1.5% interest per month.



Advanced Electronic Design Inc
 344 John Dietsch Blvd, Unit 2
 North Attleboro, MA, US 02763
 (508) 699-0458



QUOTE
 # QUO-3607
 2021-06-14

Sales Agent: Stu Schneider
Email: sschneider@patrolpc.com
Phone: (508) 699-0458 x316

DRAFT

| Attention | | |
|--------------|-----------------------|----------------|
| Curtis Goens | CGoens@franklinwi.gov | (414) 425-2522 |

| Bill To | Ship To |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|
| WI - City of Franklin PD 9455 West Loomis Road Franklin, WI - 53132 | WI - City of Franklin PD 9455 West Loomis Road Franklin, WI - 53132 |

| Expiry Date | Shipping Rate | Payment Terms |
|-------------|---------------|---------------|
| 2021-08-13 | GROUND | NET 30 |

| Item | Description | Type | Unit Price | Qty | Line Total |
|----------------------|------------------------------------------------------------------------------------|------|------------|-----|------------|
| MNT-PRN-UR-AP-PJ | URPM Printer Adapter Plate for Brother 8" Printers (PocketJet 7 Series) | SALE | \$295.00 | 4 | \$1,180.00 |
| MNT-PRN-UR-HAB-PI-20 | URPM Horizontal Attachment Bar for Ford PIU & Ford PIS (model years 2020 or newer) | SALE | \$125.00 | 4 | \$500.00 |

I have read and understood the following terms and conditions

Will a matching PO be issued for this order? YES NO

Subtotal: \$1,680.00
Shipping Cost: \$63.07
Total: \$1,743.07

Printed Name: _____

Date of Approval: _____

Signature of Approval

Terms & Conditions:

Sales tax, if applicable, will be invoiced in accordance with purchaser's tax rate. Unpaid balances accrue 1.5% interest per month.

SKU, UPC or Mfg Part#



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 [Barcoding](#)
 [Power](#)
 [Networking](#)
 [Security](#)
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 [Telephony](#)
 [In-a-Box Solutions](#)

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[Aldelo Restaurant POS](#)
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[Telephony](#)
[Touchscreens & Monitors](#)
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[Video Security](#)
 [More POS Hardware](#)
 [More POS Software](#)
 [More POS Consumables](#)
 [More POS Kits](#)
 [More POS Accessories](#)
 [More Security Cameras](#)

Your Shopping Cart

| SKU | Description | Price | Quantity | Total |
|--------------------------|---------------------------------------------------------------------------------------------------------------------------|----------|--------------------------------------------|---------------------------------------------------|
| TG3-KBA-BLTX USNNR-US | TG3 ELECTRONICS INC Mfg Part# KBA-BLTX-USNNR-US. TG3 BLTX KEYBOARD 83 KEY RED BACKLIGHTING TOUCHPAD USB. RUGGEDIZED | \$129.79 | 4 <input type="button" value="Update"/> | \$519.16 <input type="button" value="Remove"/> |
| Item Total | | | | \$519.16 |

Total Ship Weight: 16 lb

Shipping Calculator

Country:
 Zip/Postal Code:

Shipping Options.

- Ground (3-5 Days)** \$0.00
- 3-Day -- \$42.85
- 2-Day -- \$52.70
- Overnight PM** \$147.05
- Overnight AM** -- \$151.05
- Saturday** \$201.05

Total \$519.16

PayPal Check out
 The safer, easier way to pay

Maureen Schick,

Thank you for your online quote request. Please contact Brittany Larson should you have any questions regarding configuration, pricing or contract verification.

Convert Quote to Order

| Quote # | Quote Date | Quote Reference | Customer # |
|---------|------------|-------------------------|------------|
| 1C51WZ5 | 06/2/2021 | 2022 Budget Information | 6883165 |

| | Item | Qty | CDW # | Unit Price | Ext. Price |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|-----|---------|------------|-------------------|
|  | Sierra Wireless AirLink MP70 wireless router WWAN 802.11b/g/n/ac - de Mfg. Part# 1104073 UNSPSC 43222609 CDW # 5201377 | 4 | 5201377 | \$781.83 | \$3,127.32 |
|  | Aircan Antenna Plus ULTRAMAX AP CCWG-Q 52222 RP3 BL antenna Mfg. Part# APCCWGQS2222RP3BL CDW # 5393416 | 4 | 5393416 | \$165.20 | \$660.80 |
|  | Brother PocketJet PJ 722 printer monochrome direct thermal Mfg. Part# PJ722 UNSPSC 43212100 CDW # 3955829 | 4 | 3955829 | \$278.43 | \$1,113.72 |
| | Subtotal | | | | \$4,901.84 |
| | Shipping | | | | \$0.00 |
| | Grand Total | | | | \$4,901.84 |

Desktop Computers

(Replacements)

Quote

HP Workstation Z2 Mini G5 - mini - Core i7

~~10700 2.9 GHz vPro 16 GB S~~

HP Workstation Z2 Mini G5 mini Core i7 10700 2.9 GHz vPro 16 GB S

Availability • 7- Days

Estimated delivery Wednesday June 16



| | |
|---------------------|-----------------|
| Processor Type | Core i7 |
| Hard Drive Capacity | 512 GB |
| RAM | 16 GB |
| Operating System | Windows 10 |
| Warranty | 3-year warranty |

\$1,482.99

Advertised Price

Add To Cart

Expand

Speed Display Signs

(Replacements)

Quote



All Traffic Solutions Inc
 12950 Worldgate Dr #310
 Herndon, VA 20170
 Phone 814-237-9005
 Fax 814-237-9006
 DUNS # 001225114
 Tax ID 25-1887906
 CAGE Code 34FQ5

QUOTE Q-60483

DATE: 06/24/2021

PAGE
 NO: 1

**Mail Purchase
 Orders to:**

3100 Research Dr
 State College, PA
 16801

Contract

**Questions contact:
 MANUFACTURER:
 All Traffic Solutions**
 James Cole
 x
 jcole@alltrafficsolutions.com

Independent Sales Rep:

BILL TO:

City of Franklin Police Department
 9455 West Loomis Road
 Franklin WI 53132

SHIP TO:

City of Franklin Police Department
 9455 West Loomis Road
 Franklin WI 53132
 Attn Curtis Goens

Billing Contact 0034u00002YPGVFAA5

**PAYMENT
 TERMS:**
 Net 30

CUSTOMER: City of
 Franklin Police
 Department

CONTACT:(414) 858-2660 ext, 0

| ITEM NO: | DESCRIPTION: | QTY: | EACH: | EXT. PRICE: |
|----------|-----------------------------------------------------------------------------------------------------------------------------|------|------------|----------------|
| 4000566 | Shield 15 Speed Display, base unit w/ mounting bracket | 2 | \$3,195 00 | \$6,390 00 |
| 4000647 | App, Traffic Suite (12mo), Equip Mgmt, Reporting, Image Mgmt, Alerts, Mapping and PremierCare | 2 | \$1,500 00 | \$3,000 00 |
| 4000874 | All Options Activation Bluetooth, Traffic Data, Violator Alert, Pictures, (\$3000 Value, requires Traffic or Message Suite) | 2 | \$0 00 | \$0 00 |
| 4000744 | LFP Power kit, 16Ah battery (2), internal power controller, charger w/connector | 5 | \$795 00 | \$3,975 00 |
| 4900063 | Carrying Case, Sh15 softcase with storage pockets | 2 | \$200 00 | \$400 00 |
| 4001299 | 3 Year Warranty | 2 | \$0 00 | \$0 00 |
| 4000641 | Shipping and Handling Common Carrier | 2 | \$50 00 | \$100.00 |

Special Notes.

**SALES
 AMOUNT:**

\$13,865 00

**TOTAL
 USD:**

\$13,865 00

Duration This quote is good for 60 days from date of issue

Shipping Notes: All shipments shall be FOB shipper Shipping charges shall be additional unless listed on quote

Taxes. Taxes are not included in quote Please provide a tax-exempt certificate or sales tax will be applied

Warranty Unless otherwise indicated, all products have a one year warranty from date of sale Warranty extensions are a component of some applications that are available at time of purchase A Finance Charge of 1 5% per month will be applied to overdue balances GSA GS-07F-6092R

Authorization By Signing below, I indicate that my organization does not require a purchase order and I am authorized to commit my organization to this order

| APPROVAL <i>Slw</i> | REQUEST FOR COUNCIL ACTION | MEETING DATE <i>4/19/2022</i> |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| Reports and Recommendations | Motion to allow the Drug Free Community Coalition Coordinator to sign the Contract and Scholarship Agreement with Community Advocates to send a Volition Franklin representative to the 2022 Rx Drug Abuse & Heroin Summit in Atlanta, GA. | ITEM NUMBER G.3. |

The Contract and Scholarship agreement will allow the Franklin Health Department (FHD) and Volition Franklin to send an additional Franklin community representative to the 2022 Rx Drug Abuse & Heroin Summit in Atlanta, GA from April 18th-21st. The Rx Drug Abuse & Heroin is the largest national collaboration of professionals from local, state, and federal agencies, business, academia, treatment providers, and allied communities impacted by prescription drug abuse and heroin use. Volition Franklin is currently funding the attendance of three additional Franklin representatives from the Fire, Health, and Police Departments. An additional community representative will allow for further knowledge gained on the local impacts of substance misuse and help facilitate deeper community collaborative efforts to address opioid misuse within our community. The Volition Franklin representative attending, Ms. Kim Rivas, will be reimbursed up to \$700 for expenses (flight, airport transportation, airport parking, daily per diem (\$60/day x 5 days)).

COUNCIL ACTION REQUESTED

Allow the Drug Free Community Coalition Coordinator to sign Contract and Scholarship agreement with Community Advocates to send a Volition Franklin representative to the 2022 Rx Drug Abuse & Heroin Summit in Atlanta, GA (April 18th-April 21st).



ALLIANCE FOR
WISCONSIN YOUTH



MEMORANDUM OF UNDERSTANDING and SCHOLARSHIP AGREEMENT

1. PURPOSE

This Memorandum of Understanding and Scholarship Agreement (Agreement) is executed between Community Advocates and The City of Franklin Health Department (for Kim Rivas), 9229 W Loomis Rd., Franklin, WI 53132, hereinafter referred to as the (Recipient), for purposes of conducting activities associated with this Agreement.

2. SOURCE OF FUNDING

This award is funded through the Southeast Region of the Alliance for Wisconsin Youth (SE AWY). Funding is dependent upon the availability and Community Advocates' receiving funding.

3. PERIOD OF AGREEMENT

This agreement applies to attendance of Rx Drug Abuse & Heroin Summit in Atlanta, GA from April 18th-21st, 2022 and any additional follow up/feedback sessions as determined by SE AWY Regional Prevention Center (RPC) Staff. If for some reason you are unable to attend either the conference/training and/or the subsequent follow up sessions it is expected that you contact regional coordinator immediately.

4. AMOUNT OF AWARD

The total amount of the award up to \$700.00.

5. SCOPE OF WORK

The recipient's scope of work for this funding is to increase staff capacity through attendance at the Rx Drug Abuse & Heroin Summit.

6. COMPLIANCE WITH RULES AND REGULATIONS

The Recipient agrees to comply with all federal, state and local rules, guidelines and regulations applicable to this agreement.

7. RESPONSIBILITY OF RECIPIENT

The Recipient acknowledges authority over and responsibility for the project. The budget for the training is outlined as follows:

- Registration and Hotel has already been covered by Community Advocates
- Flight: \$250
- Airport Transportation: \$100

- Airport Parking: \$50
- Daily per diem (\$60/day x 5 days): \$300 *Alcohol is not an allowable expense with grant dollars.

All recipients will also have to participate in a debrief call after the training to share their takeaways.

8. METHOD OF PAYMENT

All recipients are responsible for providing spending documentation and reimbursement form after the training. All documentation should be sent electronically to ksouthern@communityadvocates.net.

Overall payment is based on actual expenses incurred during the period of agreement. Grants may not be carried forward to future years.

9. LIMITATION ON COSTS

Community Advocates is not, in the absence of a modification, obligated to reimburse costs incurred in excess of the approved budget of this award.

10. MISCELLANEOUS

This Agreement may only be modified or amended by a written agreement signed by authorized representatives of all parties.

This Agreement shall be construed to be in accordance with the laws of the State of Wisconsin.

This Agreement is the entire agreement between the parties, and no oral statement shall supersede or modify any of the provisions of this Agreement.

Signature below signifies agreement of all parties to the terms outlined in this Agreement.

CITY OF FRANKLIN HEALTH DEPT.

By:

Ellen Henry, DFC Coordinator

Date

COMMUNITADVOCATES, INC.

By:

Andi Elliott, Chief Executive Officer

Date

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| | | |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| APPROVAL <i>Slw</i> | REQUEST FOR COUNCIL ACTION | MTG. DATE April 19, 2022 |
| Reports & Recommendations | A RESOLUTION TO AWARD CONTRACT FOR THE W. RYAN ROAD WATER MAIN EXTENSION TO A.W. OAKES & SON, INC IN THE AMOUNT OF \$557,932.50 | ITEM NO. G.4. |

BACKGROUND

On January 18, 2022, Common Council directed staff to bid a W. Ryan Road watermain project serving TID6. R.A. Smith completed the design and assisted with the bidding of the project. On March 15, 2022, Common Council also directed Staff to bid the pipe and related appurtenances separate from the construction contract, but timing did not facilitate these efforts so the pipe was included in the construction contract.

Three (3) construction bids were received on April 14, 2022.

ANALYSIS

From the January 18, 2022, Council Action, it was noted that the construction of this watermain project would be as high as \$900,000. The project was bid as follows:

- **Base Bid-** 12-inch PVC Certa-Lok Water Main
- **Alternate 1-** 16-inch HDPE Water Main
- **Alternate 2-** 8-inch PVC Certa-Lok Water Main

The base bid and alternates are not additive. The base bid is the preferred pipe materials of PVC Certa-Lok. PVC is typical of the Franklin water system. Alternate 1 was created because generally HDPE pipe is significantly less expensive than PVC and there is a concern that volatility of 2022 construction costs might make a PVC system exceed the budget. Alternate 2 was created for a hypothetical cost of an 8-inch system so if others connect within 10-years, the price/foot would be known and reimbursed accordingly.

The bids received were as follows:

| Bidder | Base Bid | Alternate 1 | Alternate 2 |
|-----------------------|-----------------|--------------------|--------------------|
| A.W. Oakes & Son, Inc | \$557,932.50 | \$616,612.50 | \$497,622.50 |
| The Wanasek Corp. | \$637,768.00 | \$763,584.00 | \$531,518.00 |
| Mid City Corporation | \$983,975.00 | \$1,199,525.00 | \$819,775.00 |

At the time of bid opening, all bidders did not submit the required hard copy of a bid bond to the City Clerk, or required electronic bid bond using the Surety 2000 service online as was instructed. All three uploaded separate electronic scans of their bid bonds as is the accepted procedure for most municipalities. The bidders were notified immediately after the bid opening that hard copy bid bonds were required. When questioned, all bidders understood the directions "Certified checks or bid bonds may be delivered to the City Clerk prior to bid openings, or bidders may use Surety2000 service on line" to mean that hand delivering a bond and using Surety2000 were both optional- so they all chose to upload a scan of a valid bid bond. Staff is anticipated to have hard copies of bid bonds to the City Clerk that meet the bid security requirements prior to the Common Council meeting. Staff recommends that since all bidders were equally non-responsive, yet all had executed bid bonds, the irregularities in bidding should be acknowledged and waived.

RaSmith, Inc. has assisted Staff with the review of the submitted bids, checked references, and are recommending that A.W. Oakes & Son, Inc. be awarded the Base Bid in the amount of \$557,932.50.

There is \$1.5 million included in the amended TID 6 plan for water and sewer utilities. This budget will need to include the water and sewer utilities within the Ryan Road condo development. Any property outside of the TID would need to reimburse the City if they should choose to connect within 10-years. Otherwise, Staff does not believe that the project is assessible to adjacent properties.

There is some discussion needed to determine costs that may/may not be attributed to the Neumann Development. For the purposes of this discussion, it is assumed that no reimbursement will occur.

OPTIONS

Approve or deny the award.

FISCAL NOTE

For this project, funds need to be borrowed later in 2022. The official Declaration of Intent to Complete the Borrowing is ready so funds will be available as when the borrowing process is executed later this year.

| | |
|---------------------|---------------------------------------------------------------------|
| \$1,500,000.00 | Included in the amended TID 6 plan for utilities (water and sewer). |
| -142,900.00 | R.A. Smith contract included design and construction inspection |
| -557,932.50 | A.W. Oakes construction project |
| -55,800.00 | 10% construction contingency |
| +0.00 | Assumed reimbursement from future (10-year) connections |
| <u>\$743,367.50</u> | Budget Remaining for Condo utilities |

COUNCIL ACTION REQUESTED

Motion to adopt Resolution No. 2022 - _____, a resolution to waive bidding irregularities of the bid bonds and award contract for the W. Ryan Road Water Main Extension to A.W. Oakes & Son, Inc., in the amount of \$557,932.50.

Engineering: GEM

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

RESOLUTION NO. 2022 - _____

A RESOLUTION TO AWARD CONTRACT FOR THE W. RYAN ROAD WATER MAIN
EXTENSION TO A.W. OAKES & SON, INC IN THE AMOUNT OF \$557,932.50

WHEREAS, the City of Franklin is extending water main on W. Ryan Road between W. Loomis Road and a parcel with an address of 12000 W. Loomis Road to serve the Tax Increment District (TID) 6 and Amended TID 6 areas; and

WHEREAS, R.A. Smith, Inc., prepared construction documents for the project and it was publicly bid in accordance with applicable City of Franklin policies and Wisconsin Statutes; and

WHEREAS, three bids were received on April 14, 2022; and

WHEREAS, there was a bidding irregularity concerning submittal of bidding surety amongst all bidders that Common Council considered and decided to waive because acceptable surety from all bidders were received after the bid; and

WHEREAS, A.W. Oakes & Son, Inc. was the lowest responsive and responsible bidder; and

WHEREAS, A.W. Oakes & Son, Inc. is a qualified public works contractor; and

WHEREAS, it is in the best interest of the City as recommended by the City's Staff to award the base bid of the contract in the amount of \$557,932.50 to A.W. Oakes & Son, Inc.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Common Council of the City of Franklin, Wisconsin, to award the W. Ryan Road Water Main Extension contract to A.W. Oakes & Son, Inc.

BE IT FURTHER RESOLVED that the Mayor and City Clerk are authorized and directed to execute a contract with A.W. Oakes & Son, Inc. on behalf of the City.

Introduced at a regular meeting of the Common Council of the City of Franklin the _____ day of _____, 2022, by Alderman _____.

PASSED AND ADOPTED by the Common Council of the City of Franklin on the _____ day of _____, 2022.

APPROVED:

Stephen R. Olson, Mayor

ATTEST:

Sandra L. Wesolowski, City Clerk

AYES _____ NOES _____ ABSENT _____



CREATIVITY BEYOND ENGINEERING

R A Smith, Inc
16745 W. Bluemound Road
Brookfield, WI 53005-5938
(262) 781-1000 | rasmith.com

April 14, 2022

Mr Glen Morrow, P E
City Engineer / Director of Public Works / Utility Manager
City of Franklin
9229 W. Loomis Road
Franklin, WI 53132
GMorrow@franklinwi.gov

Re: Award Recommendation
W Ryan Road Water Main Extension
R A Smith Project Number 2210819

Dear Mr Morrow,

We have reviewed the bids for the above-referenced project that were opened at 11:00 a.m. on April 14, 2022. The bid was advertised in accordance with City protocols by the City on March 30 and April 6, 2022, electronically bid through Quest CDN, and opened at City Hall Council Chambers. Participants at the bid opening included you, Tyler Beinlich, Shirley Roberts, Glen Beardsley, and myself

Three bids were received along with the required five percent Bid Bond and Bid Forms; however, the submitted bid bonds by all three bidders were not submitted in hard copy, thus at the time of writing this the preliminary bid results have not yet been posted through Quest CDN. The three bidders were contacted via phone and notified to submit hard copy Bid Bonds no later than 4:00 p.m. tomorrow, 4/15/2022 to be considered a responsive bid

A summary of the bids received is below listed:

| Bidder | Base Bid | Alternate 1 | Alternate 2 |
|----------------------|--------------|----------------|--------------|
| A W Oakes & Son, Inc | \$557,932.50 | \$616,612.50 | \$497,622.50 |
| The Wanasek Corp | \$637,768.00 | \$763,584.00 | \$531,518.00 |
| Mid City Corporation | \$983,975.00 | \$1,199,525.00 | \$819,775.00 |



Mr. Glen Morrow, P.E.
City Engineer / Director of Public Works / Utility Manager
Page 2 / April 14, 2022

We believe the above bids were competitive and submitted in good faith. We recommend the City of Franklin award the base bid of the project to the apparent low bidder, A. W. Oakes & Son, Inc. in the amount of \$557,932.50.

Attached are the following: the bid opening summary, bid summary of all bids received along with the bidding documents and bid bond for all three bidders.

Please feel free to contact me if you have any questions, comments, or wish to discuss.

Sincerely,
raSmith

A handwritten signature in black ink, appearing to read 'Jason M. Feucht'.

Jason M. Feucht, P.E.
Senior Project Manager

c Tyler Beinlich – via email - TBeinlich@franklinwi.gov
Mike Roberts – via email – mroberts@franklinwi.gov

Enclosures



City of Franklin
 W. Ryan Road Water Main Extension
 Project # 2210819

Bid Opening – April 14, 2022 at 11:00 a.m. at City Hall

| Contractor | Bid Bond | Addendum #1 | Addendum #2 | Addendum #3 | Base Bid Total | Alternate #1 | Alternate #2 |
|---------------------|----------|-------------|-------------|-------------|------------------------|--------------------------|------------------------|
| A.W. OAKS & SON INC | X | X | X | X | 557,932. ⁵⁰ | 61,662. ⁵⁰ | 497,622. ⁵⁰ |
| W. ANKER CORP | X | X | X | X | 637,768. ⁰⁰ | 763,589. ⁰⁰ | 531,519. ⁰⁰ |
| MID CITY CORP | X | X | X | X | 983,975. ⁰⁰ | 1,199,525. ⁰⁰ | 819,775. ⁰⁰ |
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Bids Opened by JASON FOLMERT

Attest TYLER BEINLICH

Those in attendance:

Glenn Morrow, TYLER BEINLICH, Sherly Roberts, City Clerk, ~~DAVE SUTHERLAND~~ Glen Bendley, Senior & Winter Dept.



Ryan Road Water Main Extension (#8156645)
 Owner: City of Franklin
 Solicitor: reSmith
 04/14/2022 11:00 AM CDT

| Base Bid: 12-Inch PVC Certa-Lok Water Main | | | | | | | | | | | |
|--------------------------------------------|-----------------------------------------------|------|----------|--------------------------------------------------|--------------|------------------------|--------------|------------------|--------------|----------------------|--------------|
| Item Code | Item Description | UoFM | Quantity | Engineer Estimate | | A.W. Oakes & Son, Inc. | | The Wanasek Corp | | Mid City Corporation | |
| | | | | Unit Price | Extension | Unit Price | Extension | Unit Price | Extension | Unit Price | Extension |
| 1 | 12" Dia. PVC Water Main - C900 DR 18 PC235 | LF | 223 | \$220.00 | \$49,060.00 | \$285.00 | \$63,555.00 | \$486.00 | \$103,918.00 | \$450.00 | \$101,350.00 |
| 2 | 12" Dia. PVC Certa-Lok DR-18 18 (HDD) | LF | 1630 | \$240.00 | \$391,200.00 | \$130.00 | \$211,900.00 | \$167.00 | \$272,210.00 | \$360.00 | \$586,800.00 |
| 3 | 6" Dia. PVC Water Main | LF | 90 | \$180.00 | \$16,200.00 | \$403.00 | \$36,270.00 | \$251.00 | \$22,590.00 | \$200.00 | \$18,000.00 |
| 4 | Hydrant | EA | 6 | \$8,000.00 | \$48,000.00 | \$5,300.00 | \$31,800.00 | \$5,725.00 | \$34,350.00 | \$7,500.00 | \$45,000.00 |
| 5 | 12" Gate Valve & Box | EA | 10 | \$5,000.00 | \$50,000.00 | \$4,100.00 | \$41,000.00 | \$5,315.00 | \$53,150.00 | \$4,500.00 | \$45,000.00 |
| 6 | 6" Gate Valve & Box | EA | 6 | \$2,500.00 | \$15,000.00 | \$1,800.00 | \$10,800.00 | \$2,105.00 | \$12,630.00 | \$2,200.00 | \$13,200.00 |
| 7 | 1.25" Dia. HDPE Water Lateral | LF | 490 | \$160.00 | \$78,400.00 | \$165.00 | \$80,850.00 | \$131.00 | \$64,190.00 | \$50.00 | \$24,500.00 |
| 8 | 1.25" Corporation Stop | EA | 13 | \$600.00 | \$7,800.00 | \$365.00 | \$4,745.00 | \$976.00 | \$12,688.00 | \$1,500.00 | \$19,500.00 |
| 9 | 1.25" Curb Stop & Box | EA | 13 | \$800.00 | \$10,400.00 | \$395.00 | \$5,135.00 | \$635.00 | \$8,255.00 | \$1,500.00 | \$19,500.00 |
| 10 | Culvert Pipe Corrugated Steel 12-Inch | LF | 45 | \$100.00 | \$4,500.00 | \$130.00 | \$5,850.00 | \$84.00 | \$3,780.00 | \$100.00 | \$4,500.00 |
| 11 | Apron Endwalls For Culvert Pipe Steel 12-Inch | EA | 8 | \$500.00 | \$4,000.00 | \$260.00 | \$2,080.00 | \$167.00 | \$1,336.00 | \$1,000.00 | \$8,000.00 |
| 12 | 3/4" Base Aggregate Dense | TON | 15 | \$150.00 | \$2,250.00 | \$43.00 | \$645.00 | \$123.00 | \$1,845.00 | \$30.00 | \$450.00 |
| 13 | 1-1/4" Base Aggregate Dense | TON | 220 | \$35.00 | \$7,700.00 | \$23.00 | \$5,060.00 | \$39.00 | \$8,580.00 | \$30.00 | \$6,600.00 |
| 14 | Bituminous Concrete Binder (3 LT 58-28 S) | TON | 65 | \$150.00 | \$9,750.00 | \$230.00 | \$14,950.00 | \$150.00 | \$9,750.00 | \$325.00 | \$21,125.00 |
| 15 | Bituminous Concrete Surface (4 LT 58-28 S) | TON | 60 | \$150.00 | \$9,000.00 | \$230.00 | \$13,800.00 | \$150.00 | \$9,000.00 | \$300.00 | \$18,000.00 |
| 16 | Replace Loop Detector Conduit and Wire | EA | 1 | \$4,000.00 | \$4,000.00 | \$5,750.00 | \$5,750.00 | \$4,870.00 | \$4,870.00 | \$15,000.00 | \$15,000.00 |
| 17 | Silt Fence | LF | 240 | \$4.00 | \$960.00 | \$11.50 | \$2,760.00 | \$4.00 | \$960.00 | \$5.00 | \$1,200.00 |
| 18 | Erosion Bale Ditch Check | EA | 16 | \$150.00 | \$2,400.00 | \$7.50 | \$920.00 | \$106.00 | \$1,696.00 | \$250.00 | \$4,000.00 |
| 19 | 4" Topsoil, Seed, Fertilizer, & Erosion Mat | SY | 100 | \$8.00 | \$800.00 | \$23.00 | \$2,300.00 | \$10.00 | \$1,000.00 | \$15.00 | \$1,500.00 |
| 20 | 4" Topsoil, Sod | SY | 225 | \$10.00 | \$2,250.00 | \$4.50 | \$7,762.50 | \$25.00 | \$5,625.00 | \$30.00 | \$6,750.00 |
| 21 | Traffic Control | LS | 1 | \$20,000.00 | \$20,000.00 | \$10,000.00 | \$10,000.00 | \$5,345.00 | \$5,345.00 | \$25,000.00 | \$25,000.00 |
| | | | | Base Bid: 12-Inch PVC Certa-Lok Water Main Total | | \$723,670.00 | | \$557,982.50 | | \$983,875.00 | |
| Mandatory Alternate Bid No. 1 - HDPE | | | | | | | | | | | |
| Item Code | Item Description | UoFM | Quantity | Engineer Estimate | | A.W. Oakes & Son, Inc. | | The Wanasek Corp | | Mid City Corporation | |
| | | | | Unit Price | Extension | Unit Price | Extension | Unit Price | Extension | Unit Price | Extension |
| 22 | 12" Dia. PVC Water Main - C900 DR 18 PC235 | LF | 223 | \$220.00 | \$49,060.00 | \$285.00 | \$63,555.00 | \$492.00 | \$109,716.00 | \$500.00 | \$111,500.00 |
| 23 | 16" Dia. HDPE Water Main - C900 DR 18 PC235 | LF | 1630 | \$220.00 | \$358,600.00 | \$166.00 | \$270,580.00 | \$240.00 | \$391,200.00 | \$490.00 | \$798,700.00 |
| 24 | 6" Dia. HDPE Water Main | LF | 90 | \$180.00 | \$16,200.00 | \$403.00 | \$36,270.00 | \$250.00 | \$22,500.00 | \$200.00 | \$18,000.00 |
| 25 | Hydrant | EA | 6 | \$8,000.00 | \$48,000.00 | \$5,300.00 | \$31,800.00 | \$5,705.00 | \$34,230.00 | \$7,500.00 | \$45,000.00 |
| 26 | 12" Gate Valve & Box | EA | 10 | \$5,000.00 | \$50,000.00 | \$4,100.00 | \$41,000.00 | \$5,290.00 | \$52,900.00 | \$4,500.00 | \$45,000.00 |
| 27 | 6" Gate Valve & Box | EA | 6 | \$2,500.00 | \$15,000.00 | \$1,800.00 | \$10,800.00 | \$2,095.00 | \$12,570.00 | \$2,200.00 | \$13,200.00 |
| 28 | 1.25" Dia. HDPE Water Lateral | LF | 490 | \$160.00 | \$78,400.00 | \$165.00 | \$80,850.00 | \$131.00 | \$64,190.00 | \$50.00 | \$24,500.00 |
| 29 | 1.25" Corporation Stop | EA | 13 | \$600.00 | \$7,800.00 | \$365.00 | \$4,745.00 | \$976.00 | \$12,688.00 | \$1,500.00 | \$19,500.00 |
| 30 | 1.25" Curb Stop & Box | EA | 13 | \$800.00 | \$10,400.00 | \$395.00 | \$5,135.00 | \$632.00 | \$8,216.00 | \$1,500.00 | \$19,500.00 |
| 31 | Culvert Pipe Corrugated Steel 12-Inch | LF | 45 | \$100.00 | \$4,500.00 | \$130.00 | \$5,850.00 | \$84.00 | \$3,780.00 | \$100.00 | \$4,500.00 |
| 32 | Apron Endwalls For Culvert Pipe Steel 12-Inch | EA | 8 | \$500.00 | \$4,000.00 | \$260.00 | \$2,080.00 | \$167.00 | \$1,336.00 | \$1,000.00 | \$8,000.00 |
| 33 | 3/4" Base Aggregate Dense | TON | 15 | \$150.00 | \$2,250.00 | \$43.00 | \$645.00 | \$123.00 | \$1,845.00 | \$30.00 | \$450.00 |
| 34 | 1-1/4" Base Aggregate Dense | TON | 220 | \$35.00 | \$7,700.00 | \$23.00 | \$5,060.00 | \$39.00 | \$8,580.00 | \$30.00 | \$6,600.00 |

| | | | | | | | | | | | |
|-----------|-----------------------------------------------|-----|----------|---------------------------------------------|--------------|-------------------|--------------|------------------------|--------------|----------------------|--------------|
| 35 | Bituminous Concrete Binder (3 LT 58-28 S) | TON | 65 | \$150.00 | \$9,750.00 | \$230.00 | \$14,950.00 | \$150.00 | \$9,750.00 | \$325.00 | \$21,125.00 |
| 36 | Bituminous Concrete Surface (4 LT 58-28 S) | TON | 60 | \$150.00 | \$9,000.00 | \$230.00 | \$13,800.00 | \$150.00 | \$9,000.00 | \$300.00 | \$18,000.00 |
| 37 | Replace Loop Detector Conduit and Wire | EA | 1 | \$4,000.00 | \$4,000.00 | \$5,750.00 | \$5,750.00 | \$4,870.00 | \$4,870.00 | \$7,500.00 | \$7,500.00 |
| 38 | Silt Fence | LF | 240 | \$4.00 | \$960.00 | \$11.50 | \$2,760.00 | \$4.00 | \$960.00 | \$5.00 | \$1,200.00 |
| 39 | Erosion Bale Ditch Check | EA | 16 | \$150.00 | \$2,400.00 | \$57.50 | \$920.00 | \$106.00 | \$1,696.00 | \$250.00 | \$4,000.00 |
| 40 | 4" Topsoil, Seed, Fertilizer, & Erosion Mat | SY | 100 | \$8.00 | \$800.00 | \$23.00 | \$2,300.00 | \$10.00 | \$1,000.00 | \$15.00 | \$1,500.00 |
| 41 | 4" Topsoil, Sod | SY | 225 | \$10.00 | \$2,250.00 | \$34.50 | \$7,762.50 | \$25.00 | \$5,625.00 | \$30.00 | \$6,750.00 |
| 42 | Traffic Control | LS | 1 | \$20,000.00 | \$20,000.00 | \$10,000.00 | \$10,000.00 | \$5,320.00 | \$5,320.00 | \$25,000.00 | \$25,000.00 |
| | | | | Mandatory Alternate Bid No. 1 - HDPE Total | | \$701,070.00 | | A.W. Oakes & Son, Inc. | | \$1,199,525.00 | |
| | | | | Mandatory Alternate Bid No. 2 - 8" PVC | | Engineer Estimate | | The Wanasek Corp | | Mid City Corporation | |
| Item Code | Item Description | UoM | Quantity | Unit Price | Extension | Unit Price | Extension | Unit Price | Extension | Unit Price | Extension |
| 43 | 8" Dia PVC Water Main - C900 DR 18 PC235 | LF | 223 | \$180.00 | \$40,140.00 | \$285.00 | \$63,555.00 | \$407.00 | \$90,761.00 | \$450.00 | \$100,350.00 |
| 44 | 8" Dia PVC Cert-lok DR-18 IB | LF | 1630 | \$220.00 | \$358,600.00 | \$93.00 | \$151,590.00 | \$122.00 | \$198,860.00 | \$270.00 | \$440,100.00 |
| 45 | 6" Dia PVC Water Main | LF | 90 | \$180.00 | \$16,200.00 | \$403.00 | \$36,270.00 | \$252.00 | \$22,680.00 | \$200.00 | \$18,000.00 |
| 46 | Hydrant | EA | 6 | \$8,000.00 | \$48,000.00 | \$5,300.00 | \$31,800.00 | \$5,760.00 | \$34,560.00 | \$7,500.00 | \$45,000.00 |
| 47 | 8" Gate Valve & Box | EA | 10 | \$5,000.00 | \$50,000.00 | \$4,100.00 | \$41,000.00 | \$3,260.00 | \$32,600.00 | \$3,500.00 | \$35,000.00 |
| 48 | 6" Gate Valve & Box | EA | 6 | \$2,500.00 | \$15,000.00 | \$1,800.00 | \$10,800.00 | \$2,115.00 | \$12,690.00 | \$2,200.00 | \$13,200.00 |
| 49 | 1.25" Dia HDPE Water Lateral | LF | 490 | \$160.00 | \$78,400.00 | \$165.00 | \$80,850.00 | \$132.00 | \$64,680.00 | \$50.00 | \$24,500.00 |
| 50 | 1.25" Corporation Stop | EA | 13 | \$600.00 | \$7,800.00 | \$365.00 | \$4,745.00 | \$366.00 | \$4,758.00 | \$1,500.00 | \$19,500.00 |
| 51 | 1.25" Curb Stop & Box | EA | 13 | \$800.00 | \$10,400.00 | \$395.00 | \$5,135.00 | \$639.00 | \$8,307.00 | \$1,500.00 | \$19,500.00 |
| 52 | Culvert Pipe Corrugated Steel 12-inch | LF | 45 | \$100.00 | \$4,500.00 | \$130.00 | \$5,850.00 | \$84.00 | \$3,780.00 | \$100.00 | \$4,500.00 |
| 53 | Apron Endwalls For Culvert Pipe Steel 12-inch | EA | 8 | \$500.00 | \$4,000.00 | \$260.00 | \$2,080.00 | \$167.00 | \$1,336.00 | \$1,000.00 | \$8,000.00 |
| 54 | 3/4" Base Aggregate Dense | TON | 15 | \$150.00 | \$2,250.00 | \$43.00 | \$645.00 | \$123.00 | \$1,845.00 | \$30.00 | \$450.00 |
| 55 | 1 1/4" Base Aggregate Dense | TON | 220 | \$95.00 | \$20,900.00 | \$23.00 | \$5,060.00 | \$39.00 | \$8,580.00 | \$30.00 | \$6,600.00 |
| 56 | Bituminous Concrete Binder (3 LT 58-28 S) | TON | 65 | \$150.00 | \$9,750.00 | \$230.00 | \$14,950.00 | \$150.00 | \$9,750.00 | \$325.00 | \$21,125.00 |
| 57 | Bituminous Concrete Surface (4 LT 58-28 S) | TON | 60 | \$150.00 | \$9,000.00 | \$230.00 | \$13,800.00 | \$150.00 | \$9,000.00 | \$300.00 | \$18,000.00 |
| 58 | Replace Loop Detector Conduit and Wire | EA | 1 | \$4,000.00 | \$4,000.00 | \$5,750.00 | \$5,750.00 | \$4,870.00 | \$4,870.00 | \$7,500.00 | \$7,500.00 |
| 59 | Silt Fence | LF | 240 | \$4.00 | \$960.00 | \$11.50 | \$2,760.00 | \$4.00 | \$960.00 | \$5.00 | \$1,200.00 |
| 60 | Erosion Bale Ditch Check | EA | 16 | \$150.00 | \$2,400.00 | \$57.50 | \$920.00 | \$106.00 | \$1,696.00 | \$250.00 | \$4,000.00 |
| 61 | 4" Topsoil, Seed, Fertilizer & Erosion Mat | SY | 100 | \$8.00 | \$800.00 | \$23.00 | \$2,300.00 | \$10.00 | \$1,000.00 | \$15.00 | \$1,500.00 |
| 62 | 4" Topsoil, Sod | SY | 225 | \$10.00 | \$2,250.00 | \$34.50 | \$7,762.50 | \$25.00 | \$5,625.00 | \$30.00 | \$6,750.00 |
| 63 | Traffic Control | LS | 1 | \$20,000.00 | \$20,000.00 | \$10,000.00 | \$10,000.00 | \$5,380.00 | \$5,380.00 | \$25,000.00 | \$25,000.00 |
| | | | | Mandatory Alternate Bid No 2 - 8" PVC Total | | \$692,150.00 | | \$497,622.50 | | \$531,518.00 | |

| | | |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| APPROVAL <i>Stw</i> | REQUEST FOR COUNCIL ACTION | MTG. DATE April 19, 2022 |
| Reports & Recommendations | A RESOLUTION TO AWARD CONTRACT FOR THE FRANKLIN CORPORATE PARK – SOUTH HICKORY STREET IMPROVEMENTS TO BUTEYN-PETERSON CONSTRUCTION CO, INC. IN THE AMOUNT OF \$2,993,327.00 | ITEM NO. G.5. |

BACKGROUND

On November 16, 2021, Common Council directed Staff to bid the S. Hickory Street improvements at the earliest possible opportunity. S. Hickory Street will be a new street in the Franklin Corporate Park connecting W. Oakwood Road to the current terminus of W. Elm Road. Improvements to W. Oakwood Road were added to accommodate development along S. Oakwood Road. Ruekert & Mielke provided this challenging design that incorporates green infrastructure to meet the stormwater requirements. This work is included in the Tax Increment District (TID) 8 and needed for commitments to developers within TID 8.

On March 15, 2022, Common Council also directed Staff to bid the pipe and related appurtenances separate from the construction contract, but timing did not facilitate these efforts so the pipe was included in the construction contract.

Four (4) construction bids were received on April 14, 2022.

ANALYSIS

The project was bid as follows:

- Contract A- South Hickory St. Pavement Improvements
- Contract B- West Oakwood Road Median Improvements

The base bid and alternates are additive.

The bids received were as follows:

| Bidder | Contract A | Contract B | Total |
|-----------------------|-------------------|-------------------|----------------|
| Buteyn-Peterson | \$2,822,075.00 | \$171,252.00 | \$2,993,327.00 |
| Musson Bros | \$2,962,291.11 | \$178,079.43 | \$3,140,370.54 |
| A.W. Oakes & Son, Inc | \$2,976,327.05 | \$203,105.50 | \$3,179,432.56 |
| Super Western | \$4,883,207.20 | \$269,845.26 | \$5,153,052.46 |

There were no bidding irregularities. All bids appeared to be complete. Ruekert & Mielke provided a review of the bids and are recommending that the contract be awarded to Buteyn-Peterson Construction Co, Inc for the full amount of \$2,993,327.00.

Staff is working with MMSD to have approximately \$1.1 million reimbursed from green infrastructure funds earmarked for Franklin. This number is under refinement considering the submitted unit prices from Buteyn-Peterson.

OPTIONS

Approve or deny the award.

FISCAL NOTE

The TID 8 budget for the construction of this road was \$3.5million. Considering a recommended 10% contingency and an expected reimbursement from MMSD Green Infrastructure program, the project will be approximately \$0.5 million under budget.

| | |
|-------------------------|--------------------------------------------------------------------|
| \$257,750.00 | R&M Amendment 4- Hickory Road design work (Nov 16, 2021) |
| \$28,100.00 | R&M Amendment 5- Oakwood median design work (Dec 21, 2021) |
| \$2,993,327.00 | Buteyn-Peterson construction project (April 19, 2022) |
| \$300,000.00 | 10% construction contingency |
| \$444,550.00 | R&M Amendment 6 for full time inspection services (April 19, 2022) |
| \$46,110.00 | PSI Contract for materials testing (April 19, 2022) |
| <u>\$(1,100,000.00)</u> | Assumed reimbursement from MMSD Green funds (May ?? 2022) |
| \$2,969,837.00 | Total budget for Hickory Street |

COUNCIL ACTION REQUESTED

Motion to adopt Resolution No. 2022 - _____, a resolution to award contract for the Franklin Corporate Park – South Hickory Street Improvements to Buteyn-Peterson Construction Co, Inc. in the amount of \$2,993,327.00 and authorize Staff to execute the Notice of Award and Notice to Proceed.

Engineering: GEM

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

RESOLUTION NO. 2022 - _____

A RESOLUTION TO AWARD CONTRACT FOR THE
FRANKLIN CORPORATE PARK – SOUTH HICKORY STREET IMPROVEMENTS TO
BUTEYN-PETERSON CONSTRUCTION CO, INC. IN THE AMOUNT OF \$2,993,327.00

WHEREAS, the City of Franklin is constructing a new street in the Franklin Corporate Park known as S. Hickory Street to serve the area included in Tax Increment District (TID) 8; and

WHEREAS, Ruekert & Mielke, Inc. prepared construction documents for the project and it was publicly bid in accordance with applicable City of Franklin policies and Wisconsin Statutes; and

WHEREAS, four bids were received on April 14, 2022; and

WHEREAS, Buteyn-Peterson Construction Co, Inc. was the lowest responsive and responsible bidder; and

WHEREAS, Buteyn-Peterson Construction Co, Inc. is a qualified public works contractor; and

WHEREAS, it is in the best interest of the City as recommended by the City's Staff to award the contract in the amount of \$2,993,327.00 to Buteyn-Peterson Construction Co, Inc.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Common Council of the City of Franklin, Wisconsin, to award the Franklin Corporate Park – South Hickory Street Improvements contract to Buteyn-Peterson Construction Co, Inc.

BE IT FURTHER RESOLVED that the Mayor and City Clerk are authorized and directed to execute a contract with Buteyn-Peterson Construction Co, Inc. on behalf of the City.

Introduced at a regular meeting of the Common Council of the City of Franklin the _____ day of _____, 2022, by Alderman _____.

PASSED AND ADOPTED by the Common Council of the City of Franklin on the _____ day of _____, 2022.

APPROVED:

Stephen R. Olson, Mayor

ATTEST:

Sandra L. Wesolowski, City Clerk

AYES _____ NOES _____ ABSENT _____

April 14, 2022

Mr. Glen E. Morrow, P.E.
 City Engineer/Director of Public Works
 City of Franklin
 9229 West Loomis Road
 Franklin, WI 53132

RE: Franklin Corporate Park - South Hickory Street Pavement Improvements
 Recommendation of Award

Dear Mr. Morrow:

Bids for the above project were opened at 10:00 a.m. on April 14, 2022 at the Franklin City Hall. The results are as listed on the attached bid tabulation and as follows:

| Mandatory Alternate Bid Results | | | |
|------------------------------------------|--------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------|
| Bidder | Contract A – South Hickory Street Pavement Improvements | Contract B – West Oakwood Road Median Improvements | Total Bid (Contract A + Contract B) |
| Buteyn-Peterson Construction Co, Inc. | \$2,822,075.00 | \$171,252.00 | \$2,993,327.00 |
| Musson Bros., Inc. | \$2,962,291.11 | \$178,079.43 | \$3,140,370.54 |
| A.W. Oakes & Son, Inc. | \$2,976,327.05 | \$203,105.50 | \$3,179,432.55 |
| Super Western, Inc. | \$4,883,207.20 | \$269,845.26 | \$5,153,052.46 |

We reviewed the documentation submitted by the apparent low bidder and found that:

1. The Bid Form has been appropriately completed.
2. We have no objections to the low bidder.
3. Low bidder has successfully completed similar projects over the last several years.

On these bases, we recommend that Buteyne-Peterson Construction Co., Inc. be awarded Contract A and Contract B for the South Hickory Street Pavement Improvements contract in the amount of \$2,993,327.00, contingent on receipt of approvals by regulatory agencies having jurisdiction over the project.

This amount is based on the bid unit prices and estimated quantities. Actual quantities, and therefore the final contract price, may vary. On all construction projects, and especially complex ones like this, unpredictable factors may increase the final contract amount. For this reason we recommend that the City of Franklin include a 10 percent contingency when preparing the financial plan for this work.

Our review did not include an evaluation of bidder's current financial condition nor of their permanent safety program.



Mr Glen E Morrow, P E
Re South Hickory Street Pavement Improvements - Recommendation of Award
April 14, 2022
Page 2

Should you decide to accept our recommendation, we have prepared the enclosed Notice of Award for your use. After Common Council approval has been received, please have the appropriate official sign where indicated and forward a signed copy of the Notice of Award to our office. We will then fill in the date at the top of page one and forward it, with contracts for execution, to the Contractor. One fully completed Notice of Award will be returned to you for your records.

Bids remain subject to acceptance until June 13, 2022, unless Bidder agrees to an extension. Please advise us of your award decision, or call if there are any questions.

Respectfully,

RUEKERT & MIELKE, INC

A handwritten signature in black ink, appearing to read 'Anthony D. Petersen'.

Anthony D Petersen, P E (WI, IA)
Senior Project Manager
apetersen@ruekert-mielke.com

ADP adp
Enclosures Bid Tabulation and Notice of Award

cc Tyler Beinlich, P E , City of Franklin
Michael Roberts, City of Franklin
Christopher M Genelle, P E , Ruekert & Mielke, Inc
File

NOTICE OF AWARD

| | | |
|----------|----------------------------------------------------------------------|------------------------------------|
| | Date of Issuance | _____ |
| | Owner: | City of Franklin |
| Contract | Franklin Corporate Park – South Hickory Street Pavement Improvements | |
| Bidder | Buteyn-Peterson Construction Co , Inc | Engineer Ruekert & Mielke, Inc |
| Address | N7337 Dairyland Drive Sheboygan, WI 53083 | Engineer's Project No 58-10013 204 |

TO BIDDER

You are notified that your Bid dated April 14, 2022 for the above Contract has been accepted by Owner, conditioned and contingent upon the attainment, completion and receipt by the Owner of all approvals/permits from all regulatory agencies having jurisdiction over the project. The Owner will notify you of the attainment, completion and receipt of the aforesaid conditions and contingencies within 10 days of the Owner's receipt of all thereof, or the Owner's non-receipt thereof, for the project to proceed, or not to proceed. You are the Successful Bidder and, subject to the aforesaid conditions and contingencies, are awarded a Contract for

Contract A and Contract B for Franklin Corporate Park South Hickory Street Pavement Improvements

The Contract Price of your Contract is \$2,993,327 00

Two (2) copies of the proposed Contract Documents (except Drawings) accompany this Notice of Award, or have been transmitted or made available to Bidder electronically

Two (2) sets of the project manual and drawings in 11"x17" format will be delivered separately

Bidder must comply with the following conditions precedent within 15 days of the date of issuance of this Notice of Award

- 1 Deliver to Engineer two (2) fully executed counterparts of the Contract Documents
- 2 Deliver with the executed Agreement the Performance Bond and Payment Bond as specified in the Instructions to Bidders (Article 21), General Conditions (Paragraph 6 01)
- 3 Deliver with the executed Agreement certificates and other evidence of insurance as specified in the General Conditions (Article 6) and the Supplementary Conditions modifying Article 6 of the General Conditions

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited

Within 10 days after you comply with the above conditions, Engineer will return to you one fully executed counterpart of the Agreement

Owner: _____ City of Franklin _____

Signature _____
Authorized Signature

Title _____

Date _____

Copy Engineer

COST COMPARISON OF BIDDERS

OWNER: City of Franklin
 PROJECT Franklin Corporate Park South Hickory Street Pavement Improvements
 BID OPENING DATE April 14, 2022

| BASE BID | | | Butryn-Peterson Construction Co. | | Musson Bros. Inc. | | A.W. Oakes & Sons Inc. | | Super-Western | | |
|----------------------------------------------------------|------------------------------------------------------------------|------|----------------------------------|--------------|-------------------|--------------|------------------------|--------------|---------------|----------------|----------------|
| ITEM # | ITEM DESCRIPTION | UNIT | QTY | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL |
| CONTRACT A-SOUTH HICKORY ST PAVEMENT IMPROVEMENTS | | | | | | | | | | | |
| 1 | Traffic Control | L.S | 1 | \$7,000.00 | \$7,000.00 | \$6,624.00 | \$6,624.00 | \$9,800.00 | \$9,800.00 | \$10,000.00 | \$10,000.00 |
| 2 | Cleaning Grubbing and Tree Removal | L.S | 1 | \$7,500.00 | \$7,500.00 | \$9,958.00 | \$9,958.00 | \$18,000.00 | \$18,000.00 | \$18,000.00 | \$18,000.00 |
| 3 | Full Depth Pavement Saw Cutting | L.F | 850 | \$2.50 | \$2,125.00 | \$3.25 | \$2,762.50 | \$2.50 | \$2,125.00 | \$4.00 | \$3,400.00 |
| 4 | Demolition of Farmstead | L.S | 1 | \$85,000.00 | \$85,000.00 | \$97,884.63 | \$97,884.63 | \$57,000.00 | \$57,000.00 | \$100,000.00 | \$100,000.00 |
| 5 | Barrier Fence | L.F | 4,760 | \$4.60 | \$21,896.00 | \$4.15 | \$19,754.00 | \$5.65 | \$26,894.00 | \$4.00 | \$19,040.00 |
| 6 | Manufactured Slope Interruption Device (Silt Fence) | L.F | 9,750 | \$1.90 | \$18,525.00 | \$1.48 | \$14,430.00 | \$2.00 | \$19,500.00 | \$3.00 | \$29,250.00 |
| 7 | Class 3 Manufactured Perimeter Control Device (Erosion Logs) | L.F | 250 | \$15.00 | \$3,750.00 | \$3.90 | \$975.00 | \$10.00 | \$2,500.00 | \$29.00 | \$7,250.00 |
| 8 | Tracking Pad | S.F | 5,150 | \$2.20 | \$11,330.00 | \$1.62 | \$8,343.00 | \$2.00 | \$10,300.00 | \$5.00 | \$25,750.00 |
| 9 | 12-inch Minimum Manufactured Ditch Check (Erosion Logs) | L.F | 730 | \$12.50 | \$9,125.00 | \$3.90 | \$2,847.00 | \$10.00 | \$7,300.00 | \$9.00 | \$6,570.00 |
| 10 | Stone Ditch Check | EA. | 1 | \$500.00 | \$500.00 | \$300.00 | \$300.00 | \$500.00 | \$500.00 | \$175.00 | \$175.00 |
| 11 | Inlet Protection Type B | EA. | 1 | \$65.00 | \$65.00 | \$53.00 | \$53.00 | \$70.00 | \$70.00 | \$60.00 | \$60.00 |
| 12 | Inlet Protection, Type C | EA. | 56 | \$65.00 | \$3,640.00 | \$38.00 | \$3,248.00 | \$70.00 | \$3,920.00 | \$63.00 | \$3,528.00 |
| 13 | Grading | L.S | 1 | \$353,000.00 | \$353,000.00 | \$277,905.93 | \$277,905.93 | \$425,000.00 | \$425,000.00 | \$1,500,000.00 | \$1,500,000.00 |
| 14 | Adjust 48-in Diameter Gravity Sanitary Manhole Rim Elevation | EA. | 5 | \$1,900.00 | \$9,500.00 | \$3,787.84 | \$18,939.20 | \$1,800.00 | \$9,000.00 | \$1,600.00 | \$8,000.00 |
| 15 | Adjust 72-in Diameter Gravity Sanitary Manhole Rim Elevation | EA. | 4 | \$2,325.00 | \$9,300.00 | \$4,901.37 | \$19,605.48 | \$1,900.00 | \$7,600.00 | \$1,600.00 | \$6,400.00 |
| 16 | Adjust Air Release Structure Rim Elevation | EA. | 1 | \$600.00 | \$600.00 | \$4,658.80 | \$4,658.80 | \$1,700.00 | \$1,700.00 | \$2,200.00 | \$2,200.00 |
| 17 | Adjust Force Main Valve Box and Actuator | EA. | 2 | \$300.00 | \$600.00 | \$820.61 | \$1,641.22 | \$1,700.00 | \$3,400.00 | \$780.00 | \$1,560.00 |
| 18 | Remove & Replace Concrete Bench & Invert Inside Sanitary Manhole | EA. | 3 | \$1,500.00 | \$4,500.00 | \$2,036.49 | \$6,109.47 | \$2,750.00 | \$8,250.00 | \$240.00 | \$720.00 |
| 19 | Sanitary Lateral 8-in C-900 DR18 PVC Pipe w/ Granular Backfill | L.F | 90 | \$205.00 | \$18,450.00 | \$259.98 | \$23,398.20 | \$395.00 | \$35,550.00 | \$300.00 | \$27,000.00 |
| 20 | Sanitary Inside Drop Assembly | EA. | 1 | \$1,550.00 | \$1,550.00 | \$3,959.11 | \$3,959.11 | \$1,730.00 | \$1,730.00 | \$6,100.00 | \$6,100.00 |
| 21 | Water Main 8-in w/ Granular Backfill | L.F | 170 | \$161.00 | \$27,370.00 | \$235.67 | \$40,063.90 | \$185.00 | \$31,450.00 | \$300.00 | \$51,000.00 |
| 22 | Water Main 16-in w/ Granular Backfill | L.F | 85 | \$600.00 | \$51,000.00 | \$832.06 | \$70,725.10 | \$498.00 | \$42,415.00 | \$1,280.00 | \$108,800.00 |
| 23 | 2 In Flushing Post Hydrant | EA. | 5 | \$2,580.00 | \$12,950.00 | \$4,242.70 | \$21,215.50 | \$2,320.00 | \$11,600.00 | \$2,960.00 | \$14,800.00 |
| 24 | Hydrant Lead 6-in w/ Granular Backfill | L.F | 79 | \$205.00 | \$16,195.00 | \$424.78 | \$33,557.62 | \$142.00 | \$11,218.00 | \$228.00 | \$18,012.00 |
| 25 | Adjust Water Main Valve Box and Actuator | EA. | 22 | \$350.00 | \$7,700.00 | \$904.94 | \$19,908.68 | \$525.00 | \$11,550.00 | \$1,313.00 | \$28,886.00 |
| 26 | Relocate Existing Hydrant Assembly | EA. | 10 | \$2,500.00 | \$25,000.00 | \$5,728.57 | \$57,285.70 | \$1,900.00 | \$19,000.00 | \$2,500.00 | \$25,000.00 |
| 27 | Adjust Existing Hydrant Barrel Height and Nozzle Elevation | EA. | 10 | \$1,600.00 | \$16,000.00 | \$1,474.06 | \$14,740.60 | \$1,280.00 | \$12,800.00 | \$2,230.00 | \$22,300.00 |
| 28 | Water Main Valve 16-in Butterfly | EA. | 8 | \$7,500.00 | \$60,000.00 | \$9,835.74 | \$78,685.92 | \$6,600.00 | \$52,800.00 | \$9,600.00 | \$76,800.00 |
| 29 | Relocate Existing Water Main Valve 8-inch | EA. | 4 | \$3,174.00 | \$12,696.00 | \$6,208.07 | \$24,832.28 | \$2,200.00 | \$8,800.00 | \$3,225.00 | \$12,900.00 |

COST COMPARISON OF BIDDERS

OWNER: City of Franklin
PROJECT Franklin Corporate Park South Hickory Street Pavement Improvements
BID OPENING DATE April 14, 2022

| BASE BID | | | Buteyn-Peterson Construction Co. | | | Mussion Bros. Inc. | | | A. W. Oakes & Sons, Inc. | | | Super Western | | |
|----------|---------------------------------------------------------------------------|------|----------------------------------|------------|--------------|--------------------|--------------|------------|--------------------------|------------|--------------|---------------|--------------|--|
| ITEM # | ITEM DESCRIPTION | UNIT | QTY | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | |
| 30 | Cut in Water Main Branch or Hydrant Lead Fitting into Existing Water Main | EA. | 7 | \$5 750.00 | \$40,250.00 | \$4,584.93 | \$32,094.51 | \$6,000.00 | \$56,000.00 | \$6,400.00 | \$56,000.00 | \$6,400.00 | \$44,800.00 | |
| 31 | Remove Existing Branch Fitting from Existing Water Main | EA. | 2 | \$200.00 | \$400.00 | \$10 252.68 | \$20,505.36 | \$4,200.00 | \$8,400.00 | \$9 100.00 | \$18,200.00 | \$9 100.00 | \$18,200.00 | |
| 32 | Pipe Insulation | S F | 720 | \$8.50 | \$6 120.00 | \$6 29 | \$4,528.80 | \$2.00 | \$1,440.00 | \$7.00 | \$5 040.00 | \$7.00 | \$5 040.00 | |
| 33 | Storm Sewer 38-in x 60-in RCEP CL III w/ Granular Backfill | L.F | 63 | \$220.00 | \$13,860.00 | \$244.80 | \$15,422.40 | \$284.00 | \$17,892.00 | \$345.00 | \$21 735.00 | \$345.00 | \$21 735.00 | |
| 34 | Storm Sewer 30-in RCP CL IV w/ Granular Backfill | L.F | 312 | \$138.00 | \$43,056.00 | \$133.11 | \$41,530.32 | \$152.00 | \$47 424.00 | \$181.00 | \$56 472.00 | \$181.00 | \$56 472.00 | |
| 35 | Storm Sewer 12-in RCP CL V w/ Granular Backfill | L.F | 1 090 | \$55.00 | \$59 950.00 | \$96.21 | \$104,868.90 | \$77.00 | \$83,930.00 | \$83.00 | \$90,470.00 | \$83.00 | \$90,470.00 | |
| 36 | Storm Sewer 8-in C-900 PVC w/ Granular Backfill | L.F | 70 | \$87.00 | \$4,690.00 | \$98.13 | \$6,869.10 | \$82.00 | \$5 740.00 | \$203.00 | \$14,210.00 | \$203.00 | \$14,210.00 | |
| 37 | Flared End Section 38-in x 60-in RCEP CL III | EA. | 1 | \$4 500.00 | \$4,500.00 | \$4 534.02 | \$4 534.02 | \$5,400.00 | \$5 400.00 | \$5 800.00 | \$5 800.00 | \$5 800.00 | \$5 800.00 | |
| 38 | Flared End Section 30-in RCP CL IV | EA. | 3 | \$2,800.00 | \$8,400.00 | \$2 713.28 | \$8,139.84 | \$1,845.00 | \$5,535.00 | \$3 000.00 | \$9 000.00 | \$3 000.00 | \$9 000.00 | |
| 39 | Flared End Section 12-in RCP CL V | EA. | 17 | \$765.00 | \$13,005.00 | \$699.50 | \$11 891.50 | \$1 120.00 | \$19 040.00 | \$814.00 | \$13,838.00 | \$814.00 | \$13,838.00 | |
| 40 | Storm Manhole 96-inch | V F | 7 | \$1 450.00 | \$10 150.00 | \$1,445.35 | \$10 117.45 | \$1,375.00 | \$9,825.00 | \$2 163.00 | \$15 141.00 | \$2 163.00 | \$15 141.00 | |
| 41 | Storm Manhole 72-inch | V F | 9 | \$750.00 | \$6 750.00 | \$1 818.60 | \$16,367.40 | \$1,385.00 | \$12,465.00 | \$1,613.00 | \$14,517.00 | \$1,613.00 | \$14,517.00 | |
| 42 | Storm Manhole 60-inch | V F | 10 | \$630.00 | \$6,300.00 | \$797.04 | \$7,970.40 | \$805.00 | \$8 050.00 | \$1 317.00 | \$13 170.00 | \$1 317.00 | \$13 170.00 | |
| 43 | 24-in x 36-in Precast Concrete Inlets | EA. | 52 | \$2 200.00 | \$114,400.00 | \$2 399.47 | \$124 772.44 | \$1,940.00 | \$100 880.00 | \$3 075.00 | \$159,900.00 | \$3 075.00 | \$159,900.00 | |
| 44 | Roadway Underdrain 6-in Perforated HDPE w/ Geotextile Wrap | L.F | 5,665 | \$16.00 | \$90,640.00 | \$13.25 | \$75,061.25 | \$18.00 | \$101,970.00 | \$48.00 | \$271,920.00 | \$48.00 | \$271,920.00 | |
| 45 | Medium Rip-Rap Over Geotextile Fabric | TONS | 120 | \$95.00 | \$11,400.00 | \$81.58 | \$9 789.60 | \$50.00 | \$6 000.00 | \$69.00 | \$8 280.00 | \$69.00 | \$8 280.00 | |
| 46 | Concrete Modular Block Retaining Wall | S F | 735 | \$68.80 | \$43,218.00 | \$49.00 | \$36 015.00 | \$82.00 | \$60,270.00 | \$55.00 | \$40 425.00 | \$55.00 | \$40 425.00 | |
| 47 | Bioretention Underdrain 4-in Perforated PVC SDR-35 w/ Geotextile Wrap | L.F | 1 925 | \$14.00 | \$26 950.00 | \$12.39 | \$23,850.75 | \$19.00 | \$36 575.00 | \$44.00 | \$84 700.00 | \$44.00 | \$84 700.00 | |
| 48 | Bioretention Storm Sewer 6-in PVC SDR-35 w/ Granular Backfill | L.F | 256 | \$80.00 | \$20,480.00 | \$59.76 | \$15 280.00 | \$45.00 | \$11,520.00 | \$48.00 | \$12,288.00 | \$48.00 | \$12,288.00 | |
| 49 | Bioretention Storm Sewer 8-in PVC SDR-35 w/ Granular Backfill | L.F | 531 | \$65.00 | \$34,515.00 | \$68.90 | \$31,275.90 | \$53.00 | \$28 143.00 | \$58.00 | \$30 798.00 | \$58.00 | \$30 798.00 | |
| 50 | Bioretention Storm Sewer 12-in PVC SDR-35 w/ Granular Backfill | L.F | 610 | \$80.00 | \$48,800.00 | \$66.79 | \$52 941.90 | \$82.00 | \$50,020.00 | \$92.00 | \$56,020.00 | \$92.00 | \$56,020.00 | |
| 51 | Bioretention Storm Sewer 15-in PVC SDR-35 w/ Granular Backfill | L.F | 482 | \$95.00 | \$45,790.00 | \$103.73 | \$49,997.86 | \$97.00 | \$46,754.00 | \$101.00 | \$48 682.00 | \$101.00 | \$48 682.00 | |
| 52 | Flared End Section Bioretention storm sewer 8-in HDPE | EA. | 1 | \$235.00 | \$235.00 | \$326.04 | \$326.04 | \$375.00 | \$375.00 | \$763.00 | \$763.00 | \$763.00 | \$763.00 | |
| 53 | Flared End Section Bioretention storm sewer 12-in HDPE | EA. | 1 | \$260.00 | \$260.00 | \$398.18 | \$398.18 | \$550.00 | \$550.00 | \$836.00 | \$836.00 | \$836.00 | \$836.00 | |
| 54 | Flared End Section Bioretention storm sewer 15-in HDPE | EA. | 2 | \$260.00 | \$520.00 | \$440.21 | \$880.42 | \$550.00 | \$1 100.00 | \$836.00 | \$1 672.00 | \$836.00 | \$1 672.00 | |
| 55 | Bioretention underdrain 4-in PVC SDR-35 solid wall clean out | EA. | 17 | \$250.00 | \$4,250.00 | \$94.68 | \$1 609.56 | \$200.00 | \$3 400.00 | \$718.00 | \$12,206.00 | \$718.00 | \$12,206.00 | |
| 56 | 24-in x 36-in Precast Concrete Bioretention Control Structure | EA. | 17 | \$2 650.00 | \$45,050.00 | \$3 832.99 | \$65 160.83 | \$2 750.00 | \$46 750.00 | \$3,500.00 | \$59 500.00 | \$3,500.00 | \$59 500.00 | |
| 57 | Bioretention Storm Manhole 48-inch | V F | 23 | \$610.00 | \$14,030.00 | \$657.66 | \$15 126.18 | \$605.00 | \$13 915.00 | \$740.00 | \$17,020.00 | \$740.00 | \$17,020.00 | |
| 58 | 18-in Thick Engineered Bioretention Topsoil | S Y | 1 320 | \$18.00 | \$23 760.00 | \$36.01 | \$47 533.20 | \$26.00 | \$34,320.00 | \$29.00 | \$38,280.00 | \$29.00 | \$38,280.00 | |
| 59 | Excavation Below Subgrade on History Sh in Cut Section (if required) | C Y | 500 | \$19.00 | \$9,500.00 | \$22.62 | \$11 310.00 | \$22.00 | \$11,000.00 | \$20.00 | \$10,000.00 | \$20.00 | \$10,000.00 | |

COST COMPARISON OF BIDDERS

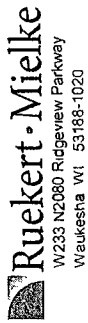
OWNER: City of Franklin
 PROJECT: Franklin Corporate Park South Hickory Street Pavement Improvements
 BID OPENING DATE: April 14, 2022

| BASE BID | | | Bluseyn-Peterson Construction Co | | | Musson Bros. Inc. | | | A.W. Oakes & Sons, Inc. | | | Super Western | | |
|----------|-------------------------------------------------------------------------------|------|----------------------------------|--------------|--------------|-------------------|--------------|--------------|-------------------------|--------------|--------------|---------------|--------------|--|
| ITEM # | ITEM DESCRIPTION | UNIT | QTY | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | |
| 60 | Geogrid Stabilization on Hickory Street | S Y | 17 000 | \$2.65 | \$45,050.00 | \$1.64 | \$27,860.00 | \$3.00 | \$51,000.00 | \$3.00 | \$51,000.00 | \$3.00 | \$51,000.00 | |
| 61 | Excavation Below Subgrade Backfill on Hickory St in Cut Section (if required) | TON | 1 000 | \$19.50 | \$19,500.00 | \$17.67 | \$17,670.00 | \$20.15 | \$20,150.00 | \$30.00 | \$30,000.00 | \$30.00 | \$30,000.00 | |
| 62 | Crushed Aggregate Base Course 10-inch | TON | 11 760 | \$19.11 | \$224,542.50 | \$23.32 | \$274,010.00 | \$20.15 | \$236,762.50 | \$26.00 | \$306,500.00 | \$26.00 | \$306,500.00 | |
| 63 | Concrete Curb and Gutter 30-in (South Hickory Street) | L.F | 5,275 | \$18.75 | \$98,906.25 | \$14.99 | \$79,072.25 | \$19.65 | \$103,863.75 | \$22.60 | \$119,215.00 | \$22.60 | \$119,215.00 | |
| 64 | Remove and Replace Concrete Curb and Gutter 30-in (West Oakwood Road) | L.F | 495 | \$27.80 | \$13,761.00 | \$22.86 | \$11,216.70 | \$33.00 | \$16,335.00 | \$30.00 | \$14,850.00 | \$30.00 | \$14,850.00 | |
| 65 | Driveway Concrete Curb and Gutter 30-inch | L.F | 540 | \$24.65 | \$13,311.00 | \$31.48 | \$16,999.20 | \$23.00 | \$12,420.00 | \$30.00 | \$16,200.00 | \$30.00 | \$16,200.00 | |
| 66 | Concrete Island Nose | EA. | 2 | \$700.00 | \$1,400.00 | \$500.00 | \$1,000.00 | \$750.00 | \$1,500.00 | \$844.00 | \$1,688.00 | \$844.00 | \$1,688.00 | |
| 67 | Concrete Surface Drain | EA. | 1 | \$700.00 | \$700.00 | \$1,000.00 | \$1,000.00 | \$1,500.00 | \$1,500.00 | \$844.00 | \$844.00 | \$844.00 | \$844.00 | |
| 68 | Depressed Concrete Rumble Strip | S F | 816 | \$8.75 | \$7,140.00 | \$11.00 | \$8,976.00 | \$6.50 | \$5,304.00 | \$11.00 | \$8,976.00 | \$11.00 | \$8,976.00 | |
| 69 | Asphaltic Concrete Binder Course 4-inch | TON | 3,065 | \$75.55 | \$231,560.75 | \$75.55 | \$231,560.75 | \$81.00 | \$248,285.00 | \$93.00 | \$285,045.00 | \$93.00 | \$285,045.00 | |
| 70 | Asphaltic Concrete Surface Course 2-inch | TON | 1,455 | \$91.00 | \$133,315.00 | \$91.00 | \$133,315.00 | \$94.00 | \$137,710.00 | \$95.00 | \$139,175.00 | \$95.00 | \$139,175.00 | |
| 71 | Asphaltic Driveway 4-in Binder Course | TON | 155 | \$140.00 | \$21,700.00 | \$140.00 | \$21,700.00 | \$165.00 | \$25,575.00 | \$157.00 | \$24,335.00 | \$157.00 | \$24,335.00 | |
| 72 | Asphaltic Driveway 2-in Binder Course | TON | 75 | \$140.00 | \$10,500.00 | \$140.00 | \$10,500.00 | \$165.00 | \$12,375.00 | \$205.00 | \$15,375.00 | \$205.00 | \$15,375.00 | |
| 73 | Asphaltic Pedestrian Pathway 3-in Surface Course | TON | 450 | \$93.46 | \$42,057.00 | \$93.46 | \$42,057.00 | \$100.00 | \$45,000.00 | \$157.00 | \$70,650.00 | \$157.00 | \$70,650.00 | |
| 74 | Concrete Pedestrian Ramp 6-inch | S F | 3,070 | \$7.30 | \$22,373.00 | \$7.63 | \$22,966.30 | \$6.50 | \$19,956.30 | \$9.00 | \$27,090.00 | \$9.00 | \$27,090.00 | |
| 75 | Detectable Warning Fields | S F | 430 | \$36.00 | \$15,480.00 | \$40.00 | \$17,200.00 | \$40.00 | \$17,200.00 | \$44.00 | \$18,920.00 | \$44.00 | \$18,920.00 | |
| 76 | Street Lighting System | L.S | 1 | \$237,300.00 | \$237,300.00 | \$237,300.00 | \$237,300.00 | \$240,000.00 | \$240,000.00 | \$290,000.00 | \$290,000.00 | \$290,000.00 | \$290,000.00 | |
| 77 | Pavement Marking 4-in White 12.5 Dash 37 5 Space | L.F | 250 | \$2.50 | \$625.00 | \$2.50 | \$625.00 | \$3.00 | \$750.00 | \$3.00 | \$750.00 | \$3.00 | \$750.00 | |
| 78 | Pavement Marking 6-inch White | L.F | 145 | \$14.00 | \$2,030.00 | \$14.00 | \$2,030.00 | \$15.00 | \$2,175.00 | \$17.00 | \$2,465.00 | \$17.00 | \$2,465.00 | |
| 79 | Pavement Marking 8-inch White | L.F | 240 | \$3.50 | \$840.00 | \$3.50 | \$840.00 | \$4.00 | \$960.00 | \$4.25 | \$1,020.00 | \$4.25 | \$1,020.00 | |
| 80 | Pavement Marking 18-inch White | L.F | 75 | \$15.00 | \$1,125.00 | \$15.00 | \$1,125.00 | \$17.00 | \$1,275.00 | \$18.00 | \$1,350.00 | \$18.00 | \$1,350.00 | |
| 81 | Pavement Marking Arrows Type 2, White | EA. | 1 | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$250.00 | \$250.00 | \$271.00 | \$271.00 | \$271.00 | \$271.00 | |
| 82 | Pavement Marking Words ONLY White | EA. | 1 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$300.00 | \$300.00 | \$301.00 | \$301.00 | \$301.00 | \$301.00 | |
| 83 | Pavement Markings Median Nose Yellow | EA. | 2 | \$225.00 | \$450.00 | \$225.00 | \$450.00 | \$250.00 | \$500.00 | \$271.00 | \$542.00 | \$271.00 | \$542.00 | |
| 84 | Pavement Marking Curb Head, Yellow | L.F | 75 | \$6.00 | \$450.00 | \$6.00 | \$450.00 | \$7.00 | \$525.00 | \$7.25 | \$543.75 | \$7.25 | \$543.75 | |
| 85 | Pavement Marking 4-inch Yellow | L.F | 280 | \$2.50 | \$700.00 | \$2.50 | \$700.00 | \$3.00 | \$840.00 | \$3.00 | \$840.00 | \$3.00 | \$840.00 | |
| 86 | Pavement Marking Depressed Concrete Rumble Strip Yellow | S F | 565 | \$6.00 | \$3,390.00 | \$6.00 | \$3,390.00 | \$7.00 | \$3,955.00 | \$7.25 | \$4,081.25 | \$7.25 | \$4,081.25 | |
| 87 | Seed Fertilizer and Class 1 Type A Erosion Mat | S Y | 9 286 | \$3.75 | \$34,822.50 | \$1.75 | \$16,250.50 | \$2.80 | \$26,000.80 | \$4.20 | \$39,001.20 | \$4.20 | \$39,001.20 | |
| 88 | Seed Fertilizer and Class 2 Type B Erosion Mat | S Y | 7 560 | \$4.15 | \$31,332.50 | \$2.40 | \$18,120.00 | \$3.30 | \$24,915.00 | \$5.30 | \$40,015.00 | \$5.30 | \$40,015.00 | |
| 89 | Seed Fertilizer and Class 2 Type B Erosion Mat (Topsoil Disposal Pile) | S Y | 2,850 | \$4.15 | \$11,827.50 | \$2.15 | \$6,127.50 | \$3.30 | \$9,405.00 | \$5.30 | \$15,105.00 | \$5.30 | \$15,105.00 | |

COST COMPARISON OF BIDDERS

OWNER: City of Franklin
 PROJECT Franklin Corporate Park South Hickory Street Pavement Improvements
 BID OPENING DATE April 14, 2022

| BASE BID | | Buteyn-Peterson Construction Co | | | Musson Bros. Inc. | | | A.W. Oakes & Sons, Inc. | | | Super Western | | |
|------------------------------------------------------|----------------------------------------------------------------------------------|---------------------------------|-------|---------|-----------------------|---------|-----------------------|-------------------------|-----------------------|---------|-----------------------|---------|-------|
| ITEM # | ITEM DESCRIPTION | UNIT | QTY | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL |
| 90 | Turf Reinforcement Mat, Topsoil, Seed Fertilizer and Class 2, Type B Erosion Mat | S Y | 225 | \$36 60 | \$8,235.00 | \$13 80 | \$3 105 00 | \$22 00 | \$4,950 00 | \$14 00 | \$3,150.00 | | |
| 91 | Erosion Control Fabric | EA. | 5,376 | \$8 75 | \$47,040 00 | \$4 65 | \$24 998.40 | \$3 50 | \$18,816 00 | \$10.00 | \$53 760.00 | | |
| TOTAL OF ALL CONTRACT A PRICES (ITEMS 1 - 91) | | | | | \$2,822,075.00 | | \$2,962,291.11 | | \$2,976,327.05 | | \$4,883,207.20 | | |



W233 N2080 Ridgeway Parkway
Waukesha WI 53188-1020

COST COMPARISON OF BIDDERS

OWNER City of Franklin
PROJECT Franklin Corporate Park South Hickory Street Pavement Improvements
BID OPENING DATE April 14, 2022

| BASE BID | | Buteyn-Peterson Construction Co. | | | Musson Bros. Inc. | | | A.W. Osikes & Sons, Inc. | | | Super Western | | |
|----------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|-----|-------------|-------------------|-------------|-------------|--------------------------|-------------|-------------|---------------|-------------|-------------|
| ITEM # | ITEM DESCRIPTION | UNIT | QTY | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL |
| CONTRACT B - WEST OAKWOOD RD. MEDIAN IMPROVEMENTS | | | | | | | | | | | | | |
| 92 | Traffic Control | L.S | 1 | \$3,500.00 | \$3,500.00 | \$3,128.00 | \$3,128.00 | \$8,400.00 | \$8,400.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| 93 | Full Depth Pavement Saw Cutting | L.F | 985 | \$2.50 | \$2,462.50 | \$3.25 | \$3,201.25 | \$2.50 | \$2,462.50 | \$4.00 | \$3,940.00 | \$4.00 | \$3,940.00 |
| 94 | Inlet Protection Type B | EA. | 6 | \$65.00 | \$390.00 | \$63.00 | \$318.00 | \$70.00 | \$420.00 | \$60.00 | \$360.00 | \$60.00 | \$360.00 |
| 95 | Inlet Protection, Type C | EA. | 31 | \$65.00 | \$2,015.00 | \$68.00 | \$1,998.00 | \$70.00 | \$2,170.00 | \$63.00 | \$1,953.00 | \$63.00 | \$1,953.00 |
| 96 | Storm Sewer 12-in RCP CL V w/ Granular Backfill | L.F | 45 | \$80.00 | \$3,600.00 | \$127.62 | \$5,742.90 | \$111.00 | \$4,995.00 | \$120.00 | \$5,400.00 | \$120.00 | \$5,400.00 |
| 97 | Reconstruct Existing Inlet | EA. | 3 | \$1,100.00 | \$3,300.00 | \$1,387.83 | \$4,163.49 | \$1,225.00 | \$3,675.00 | \$4,300.00 | \$12,900.00 | \$3,100.00 | \$9,300.00 |
| 98 | 24-in x 36-in Precast Concrete Inlets | EA. | 3 | \$2,600.00 | \$7,800.00 | \$2,382.34 | \$7,147.02 | \$2,625.00 | \$7,875.00 | \$3,100.00 | \$9,300.00 | \$3,100.00 | \$9,300.00 |
| 99 | Roadway Underdrain, 6-in Perforated HDPE | L.F | 220 | \$18.00 | \$3,960.00 | \$24.84 | \$5,464.80 | \$23.00 | \$5,060.00 | \$43.00 | \$10,560.00 | \$43.00 | \$10,560.00 |
| 100 | Excavation Below Subgrade on Oakwood Road (if required) | C Y | 50 | \$25.00 | \$1,250.00 | \$23.07 | \$1,153.50 | \$30.00 | \$1,500.00 | \$39.00 | \$1,950.00 | \$39.00 | \$1,950.00 |
| 101 | Geogrid on Oakwood Road (if required) | S Y | 150 | \$4.00 | \$600.00 | \$3.23 | \$484.50 | \$5.00 | \$750.00 | \$4.00 | \$600.00 | \$4.00 | \$600.00 |
| 102 | Excavation Below Subgrade Backfill on Oakwood Road (if required) | TON | 100 | \$23.00 | \$2,300.00 | \$21.43 | \$2,143.00 | \$22.00 | \$2,200.00 | \$40.00 | \$4,000.00 | \$40.00 | \$4,000.00 |
| 103 | Construct W Oakwood Road Median to Subgrade | L.S | 1 | \$30,000.00 | \$30,000.00 | \$25,715.67 | \$25,715.67 | \$36,000.00 | \$36,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 |
| 104 | Crushed Aggregate Base Course 10-inch | TON | 940 | \$19.50 | \$18,330.00 | \$26.14 | \$24,571.60 | \$22.00 | \$20,680.00 | \$31.00 | \$29,143.76 | \$31.00 | \$29,143.76 |
| 105 | Remove and Replace Concrete Curb and Gutter 30-in (West Oakwood Road) | L.F | 390 | \$27.80 | \$10,842.00 | \$32.68 | \$12,745.20 | \$33.00 | \$12,870.00 | \$50.00 | \$11,700.00 | \$50.00 | \$11,700.00 |
| 106 | Concrete Island Nose | EA. | 1 | \$700.00 | \$700.00 | \$500.00 | \$500.00 | \$750.00 | \$750.00 | \$845.00 | \$845.00 | \$845.00 | \$845.00 |
| 107 | Concrete Median Sloped Nose | EA. | 1 | \$700.00 | \$700.00 | \$500.00 | \$500.00 | \$800.00 | \$800.00 | \$845.00 | \$845.00 | \$845.00 | \$845.00 |
| 108 | Depressed Concrete Rumble Strip | S F | 240 | \$8.75 | \$2,100.00 | \$13.00 | \$3,120.00 | \$6.50 | \$1,560.00 | \$11.00 | \$2,640.00 | \$11.00 | \$2,640.00 |
| 109 | Asphaltic Concrete Binder Course 4-inch | TON | 300 | \$75.55 | \$22,665.00 | \$75.55 | \$22,665.00 | \$81.00 | \$24,300.00 | \$157.00 | \$47,100.00 | \$157.00 | \$47,100.00 |
| 110 | Asphaltic Concrete Surface Course 2-inch | TON | 145 | \$91.00 | \$13,195.00 | \$81.00 | \$11,955.00 | \$94.00 | \$13,630.00 | \$205.00 | \$29,725.00 | \$205.00 | \$29,725.00 |
| 111 | Street Lighting System Improvements | L.S | 1 | \$32,300.00 | \$32,300.00 | \$32,300.00 | \$32,300.00 | \$37,000.00 | \$37,000.00 | \$39,000.00 | \$39,000.00 | \$39,000.00 | \$39,000.00 |
| 112 | Pavement Marking 4-in White 12.5' Dash 37 5' Space | L.F | 290 | \$2.50 | \$725.00 | \$2.50 | \$725.00 | \$3.00 | \$870.00 | \$3.00 | \$870.00 | \$3.00 | \$870.00 |
| 113 | Pavement Marking 6-inch White | L.F | 80 | \$14.00 | \$1,120.00 | \$14.00 | \$1,120.00 | \$15.00 | \$1,200.00 | \$17.00 | \$1,360.00 | \$17.00 | \$1,360.00 |
| 114 | Pavement Marking 8-inch White | L.F | 260 | \$3.50 | \$910.00 | \$3.50 | \$910.00 | \$4.00 | \$1,040.00 | \$4.25 | \$1,105.00 | \$4.25 | \$1,105.00 |
| 115 | Pavement Marking 18-inch, White | L.F | 18 | \$15.00 | \$270.00 | \$15.00 | \$270.00 | \$16.00 | \$288.00 | \$18.00 | \$324.00 | \$18.00 | \$324.00 |
| 116 | Pavement Marking Arrows Type 2 White | EA. | 2 | \$225.00 | \$450.00 | \$225.00 | \$450.00 | \$250.00 | \$500.00 | \$271.00 | \$542.00 | \$271.00 | \$542.00 |
| 117 | Pavement Marking Arrows Type 3 White | EA. | 1 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$300.00 | \$300.00 | \$301.00 | \$301.00 | \$301.00 | \$301.00 |
| 118 | Pavement Marking Words ONLY White | EA. | 2 | \$250.00 | \$500.00 | \$250.00 | \$500.00 | \$300.00 | \$600.00 | \$301.00 | \$602.00 | \$301.00 | \$602.00 |

COST COMPARISON OF BIDDERS

OWNER: City of Franklin
 PROJECT Franklin Corporate Park South Hickory Street Pavement Improvements
 BID OPENING DATE April 14, 2022

| BASE BID | | Buteyn-Peterson Construction Co. | | | Musson Bros. Inc. | | | A.W. Oskes & Sons Inc. | | | Super Western | | |
|--------------------------------------------------------------|---------------------------------------------------------|----------------------------------|-----|----------|-----------------------|----------|-----------------------|------------------------|-----------------------|----------|-----------------------|----------|-----------------------|
| ITEM # | ITEM DESCRIPTION | UNIT | QTY | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL |
| 119 | Pavement Marking Median Nose Yellow | EA. | 2 | \$225.00 | \$450.00 | \$225.00 | \$450.00 | \$250.00 | \$500.00 | \$271.00 | \$542.00 | \$271.00 | \$542.00 |
| 120 | Pavement Marking Curb Head Yellow | L.F. | 200 | \$6.00 | \$1,200.00 | \$6.00 | \$1,200.00 | \$7.00 | \$1,400.00 | \$7.25 | \$1,450.00 | \$7.25 | \$1,450.00 |
| 121 | Pavement Marking 4-inch Yellow | L.F. | 330 | \$2.50 | \$825.00 | \$2.50 | \$825.00 | \$3.00 | \$990.00 | \$3.00 | \$990.00 | \$3.00 | \$990.00 |
| 122 | Pavement Marking 4-in. Yellow 4 Dash 12' space | L.F. | 30 | \$2.50 | \$75.00 | \$2.50 | \$75.00 | \$3.00 | \$90.00 | \$3.00 | \$90.00 | \$3.00 | \$90.00 |
| 123 | Pavement Marking Depressed Concrete Rumble Strip Yellow | S F | 30 | \$6.00 | \$180.00 | \$6.00 | \$180.00 | \$7.00 | \$210.00 | \$7.25 | \$217.50 | \$7.25 | \$217.50 |
| 124 | Topsoli Seed Fertilizer and Class 1 Type A Erosion Mat | S Y | 610 | \$3.75 | \$2,287.50 | \$1.75 | \$1,067.50 | \$12.00 | \$7,320.00 | \$9.00 | \$5,490.00 | \$9.00 | \$5,490.00 |
| TOTAL OF CONTRACT B PRICES (ITEMS 92-124) | | | | | \$171,252.00 | | \$178,079.43 | | \$203,105.50 | | \$269,846.26 | | \$269,846.26 |
| TOTAL OF ALL BID PRICES FOR CONTRACT A AND CONTRACT B | | | | | \$2,989,270.00 | | \$3,140,330.24 | | \$3,573,432.55 | | \$5,533,622.06 | | \$5,533,622.06 |

COST COMPARISON OF BIDDERS

OWNER: City of Franklin
 PROJECT Franklin Corporate Park South Hickory Street Pavement Improvements
 BID OPENING DATE: April 14, 2022

| BASE BID | | Buteyn-Peterson Construction Co. | | Musson Bros Inc. | | A.W Oakes & Sons, Inc. | | Super Western | |
|----------------------------------------------------------|------------------------------------------------------------------|----------------------------------|-------|------------------|--------------|------------------------|--------------|---------------|--------------|
| ITEM # | ITEM DESCRIPTION | UNIT | QTY | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL |
| CONTRACT A-SOUTH HICKORY ST PAVEMENT IMPROVEMENTS | | | | | | | | | |
| 1 | Traffic Control | L.S | 1 | \$7,000.00 | \$7,000.00 | \$6,624.00 | \$6,624.00 | \$9,800.00 | \$9,800.00 |
| 2 | Clearing Grubbing and Tree Removal | L.S | 1 | \$7,500.00 | \$7,500.00 | \$9,958.00 | \$9,958.00 | \$18,000.00 | \$18,000.00 |
| 3 | Full Depth Pavement Saw Cutting | L.F | 850 | \$2.50 | \$2,125.00 | \$3.25 | \$2,762.50 | \$2.90 | \$2,425.00 |
| 4 | Demolition of Farmstead | L.S | 1 | \$85,000.00 | \$85,000.00 | \$97,884.63 | \$97,884.63 | \$57,000.00 | \$57,000.00 |
| 5 | Barrier Fence | L.F | 4,750 | \$4.60 | \$21,986.00 | \$4.15 | \$19,754.00 | \$5.65 | \$26,894.00 |
| 6 | Manufactured Slope Interruption Device (Silt Fence) | L.F | 9,750 | \$1.90 | \$18,525.00 | \$1.48 | \$14,430.00 | \$2.00 | \$19,500.00 |
| 7 | Class 3 Manufactured Perimeter Control Device (Erosion Logs) | L.F | 250 | \$15.00 | \$3,750.00 | \$3.90 | \$975.00 | \$10.00 | \$2,500.00 |
| 8 | Tracking Pad | S.F | 5,150 | \$2.20 | \$11,330.00 | \$1.62 | \$8,343.00 | \$2.00 | \$10,300.00 |
| 9 | 12-inch Minimum Manufactured Ditch Check (Erosion Logs) | L.F | 750 | \$12.50 | \$9,375.00 | \$3.90 | \$2,925.00 | \$10.00 | \$7,500.00 |
| 10 | Stone Ditch Check | E.A. | 1 | \$500.00 | \$500.00 | \$300.00 | \$300.00 | \$500.00 | \$500.00 |
| 11 | Inlet Protection, Type B | E.A. | 1 | \$65.00 | \$65.00 | \$53.00 | \$53.00 | \$70.00 | \$70.00 |
| 12 | Inlet Protection, Type C | E.A. | 56 | \$65.00 | \$3,640.00 | \$58.00 | \$3,248.00 | \$70.00 | \$3,920.00 |
| 13 | Grading | L.S | 1 | \$353,000.00 | \$353,000.00 | \$277,905.93 | \$277,905.93 | \$425,000.00 | \$425,000.00 |
| 14 | Adjust 48-in Diameter Gravity Sanitary Manhole Rim Elevation | E.A. | 5 | \$1,900.00 | \$9,500.00 | \$3,787.84 | \$18,939.20 | \$1,800.00 | \$9,000.00 |
| 15 | Adjust 72-in Diameter Gravity Sanitary Manhole Rim Elevation | E.A. | 4 | \$2,325.00 | \$9,300.00 | \$4,901.37 | \$19,605.48 | \$1,900.00 | \$7,600.00 |
| 16 | Adjust Air Release Structure Rim Elevation | E.A. | 1 | \$600.00 | \$600.00 | \$4,658.80 | \$4,658.80 | \$1,700.00 | \$1,700.00 |
| 17 | Adjust Force Main Valve Box and Actuator | E.A. | 2 | \$300.00 | \$600.00 | \$820.61 | \$1,641.22 | \$1,700.00 | \$3,400.00 |
| 18 | Remove & Replace Concrete Bench & Invert Inside Sanitary Manhole | E.A. | 3 | \$1,500.00 | \$4,500.00 | \$2,036.49 | \$6,109.47 | \$2,750.00 | \$8,250.00 |
| 19 | Sanitary Lateral 8-in C-900 DR18 PVC Pipe w/ Granular Backfill | L.F | 90 | \$205.00 | \$18,450.00 | \$259.98 | \$23,398.20 | \$395.00 | \$35,550.00 |
| 20 | Sanitary Inside Drop Assembly | E.A. | 1 | \$1,650.00 | \$1,650.00 | \$3,959.11 | \$3,959.11 | \$1,730.00 | \$1,730.00 |
| 21 | Water Main 8-in w/ Granular Backfill | L.F | 170 | \$161.00 | \$27,370.00 | \$235.67 | \$40,063.90 | \$185.00 | \$31,450.00 |
| 22 | Water Main 16-in w/ Granular Backfill | L.F | 85 | \$600.00 | \$51,000.00 | \$832.06 | \$70,725.10 | \$499.00 | \$42,415.00 |
| 23 | 2 in Flushing Post Hydrant | E.A. | 5 | \$2,590.00 | \$12,950.00 | \$4,242.70 | \$21,213.50 | \$2,320.00 | \$11,600.00 |
| 24 | Hydrant Lead 6-in w/ Granular Backfill | L.F | 79 | \$205.00 | \$16,195.00 | \$424.78 | \$33,557.62 | \$142.00 | \$11,218.00 |
| 25 | Adjust Water Main Valve Box and Actuator | E.A. | 22 | \$350.00 | \$7,700.00 | \$904.94 | \$19,908.68 | \$525.00 | \$11,550.00 |
| 26 | Relocate Existing Hydrant Assembly | E.A. | 10 | \$2,500.00 | \$25,000.00 | \$5,728.57 | \$57,285.70 | \$1,900.00 | \$19,000.00 |
| 27 | Adjust Existing Hydrant Barrel Height and Nozzle Elevation | E.A. | 10 | \$1,600.00 | \$16,000.00 | \$1,474.06 | \$14,740.60 | \$1,280.00 | \$12,800.00 |
| 28 | Water Main Valve 16-in Butterfly | E.A. | 8 | \$7,500.00 | \$60,000.00 | \$9,835.74 | \$78,685.92 | \$6,600.00 | \$52,800.00 |
| 29 | Relocate Existing Water Main Valve 8-inch | E.A. | 4 | \$3,174.00 | \$12,696.00 | \$6,208.07 | \$24,832.28 | \$2,200.00 | \$8,800.00 |

COST COMPARISON OF BIDDERS

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 BID OPENING DATE: April 14, 2022

| BASE BID | | | Buteyn-Peterson Construction Co | | | Musson Bros., Inc. | | | A.W. Oakes & Sons, Inc. | | | Super Western | | |
|----------|---------------------------------------------------------------------------|------|---------------------------------|------------|--------------|--------------------|--------------|------------|-------------------------|------------|--------------|---------------|--------------|--|
| ITEM # | ITEM DESCRIPTION | UNIT | QTY | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | |
| 30 | Cut in Water Main Branch or Hydrant Lead Fitting into Existing Water Main | EA. | 7 | \$5,750.00 | \$40,250.00 | \$4,584.93 | \$32,094.51 | \$8,000.00 | \$56,000.00 | \$6,400.00 | \$44,800.00 | \$6,400.00 | \$44,800.00 | |
| 31 | Remove Existing Branch Fitting from Existing Water Main | EA. | 2 | \$200.00 | \$400.00 | \$10,252.68 | \$20,505.36 | \$4,200.00 | \$8,400.00 | \$9,100.00 | \$18,200.00 | \$9,100.00 | \$18,200.00 | |
| 32 | Pipe Insulation | S F | 720 | \$8.50 | \$6,120.00 | \$6.29 | \$4,528.80 | \$2.00 | \$1,440.00 | \$7.00 | \$5,040.00 | \$7.00 | \$5,040.00 | |
| 33 | Storm Sewer 38-in x 60-in RCEP CL III w/ Granular Backfill | L.F | 63 | \$220.00 | \$13,860.00 | \$244.80 | \$15,422.40 | \$284.00 | \$17,892.00 | \$345.00 | \$21,735.00 | \$345.00 | \$21,735.00 | |
| 34 | Storm Sewer 30-in RCP CL IV w/ Granular Backfill | L.F | 312 | \$138.00 | \$43,056.00 | \$133.11 | \$41,530.32 | \$152.00 | \$47,424.00 | \$181.00 | \$56,472.00 | \$181.00 | \$56,472.00 | |
| 35 | Storm Sewer 12-in RCP CL V w/ Granular Backfill | L.F | 1,090 | \$55.00 | \$59,950.00 | \$96.21 | \$104,868.90 | \$77.00 | \$83,930.00 | \$83.00 | \$90,470.00 | \$83.00 | \$90,470.00 | |
| 36 | Storm Sewer 8-in C-900 PVC w/ Granular Backfill | L.F | 70 | \$67.00 | \$4,690.00 | \$98.13 | \$6,869.10 | \$82.00 | \$5,740.00 | \$203.00 | \$14,210.00 | \$203.00 | \$14,210.00 | |
| 37 | Flared End Section 38-in x 60-in RCEP CL III | EA. | 1 | \$4,500.00 | \$4,500.00 | \$4,534.02 | \$4,534.02 | \$5,400.00 | \$5,400.00 | \$5,600.00 | \$5,600.00 | \$5,600.00 | \$5,600.00 | |
| 38 | Flared End Section 30-in RCP CL IV | EA. | 3 | \$2,800.00 | \$8,400.00 | \$2,713.28 | \$8,139.84 | \$1,845.00 | \$5,535.00 | \$814.00 | \$13,838.00 | \$814.00 | \$13,838.00 | |
| 39 | Flared End Section 12-in RCP CL V | EA. | 17 | \$765.00 | \$13,005.00 | \$699.50 | \$11,891.50 | \$1,120.00 | \$19,040.00 | \$614.00 | \$10,438.00 | \$614.00 | \$10,438.00 | |
| 40 | Storm Manhole 96-inch | V F | 7 | \$1,450.00 | \$10,150.00 | \$1,445.35 | \$10,117.45 | \$1,375.00 | \$9,625.00 | \$2,163.00 | \$15,141.00 | \$2,163.00 | \$15,141.00 | |
| 41 | Storm Manhole 72-inch | V F | 9 | \$750.00 | \$6,750.00 | \$1,818.60 | \$16,367.40 | \$1,385.00 | \$12,465.00 | \$1,613.00 | \$14,517.00 | \$1,613.00 | \$14,517.00 | |
| 42 | Storm Manhole 60-inch | V.F | 10 | \$630.00 | \$6,300.00 | \$797.04 | \$7,970.40 | \$805.00 | \$8,050.00 | \$1,317.00 | \$13,170.00 | \$1,317.00 | \$13,170.00 | |
| 43 | 24-in x 36-in Precast Concrete Intels | EA. | 52 | \$2,200.00 | \$114,400.00 | \$2,398.47 | \$124,772.44 | \$1,940.00 | \$100,880.00 | \$3,075.00 | \$159,900.00 | \$3,075.00 | \$159,900.00 | |
| 44 | Roadway Underdrain, 6-in Perforated HDPE w/ Geotextile Wrap | L.F | 5,665 | \$16.00 | \$90,640.00 | \$13.25 | \$75,081.25 | \$18.00 | \$101,970.00 | \$48.00 | \$271,920.00 | \$48.00 | \$271,920.00 | |
| 45 | Medium Rip-Rap Over Geotextile Fabric | TONS | 120 | \$95.00 | \$11,400.00 | \$81.58 | \$9,789.60 | \$50.00 | \$6,000.00 | \$69.00 | \$8,280.00 | \$69.00 | \$8,280.00 | |
| 46 | Concrete Modular Block Retaining Wall | S.F | 735 | \$58.80 | \$43,218.00 | \$49.00 | \$36,015.00 | \$82.00 | \$60,270.00 | \$55.00 | \$40,425.00 | \$55.00 | \$40,425.00 | |
| 47 | Bioretenition Underdrain 4-in Perforated PVC SDR-35 w/ Geotextile Wrap | L.F | 1,925 | \$14.00 | \$26,950.00 | \$12.39 | \$23,850.75 | \$19.00 | \$36,575.00 | \$44.00 | \$84,700.00 | \$44.00 | \$84,700.00 | |
| 48 | Bioretenition Storm Sewer 8-in PVC SDR-35 w/ Granular Backfill | L.F | 256 | \$50.00 | \$12,800.00 | \$53.76 | \$13,762.56 | \$45.00 | \$11,520.00 | \$48.00 | \$12,288.00 | \$48.00 | \$12,288.00 | |
| 49 | Bioretenition Storm Sewer 8-in PVC SDR-35 w/ Granular Backfill | L.F | 531 | \$65.00 | \$34,515.00 | \$58.90 | \$31,275.90 | \$53.00 | \$28,143.00 | \$66.00 | \$30,798.00 | \$66.00 | \$30,798.00 | |
| 50 | Bioretenition Storm Sewer 12-in PVC SDR-35 w/ Granular Backfill | L.F | 610 | \$80.00 | \$48,800.00 | \$66.79 | \$52,941.90 | \$82.00 | \$50,020.00 | \$82.00 | \$50,020.00 | \$82.00 | \$50,020.00 | |
| 51 | Bioretenition Storm Sewer 15-in PVC SDR-35 w/ Granular Backfill | L.F | 482 | \$95.00 | \$45,790.00 | \$103.73 | \$49,997.66 | \$97.00 | \$46,754.00 | \$101.00 | \$48,662.00 | \$101.00 | \$48,662.00 | |
| 52 | Flared End Section Bioretention storm sewer 6-in HDPE | EA. | 1 | \$235.00 | \$235.00 | \$326.04 | \$326.04 | \$375.00 | \$375.00 | \$763.00 | \$763.00 | \$763.00 | \$763.00 | |
| 53 | Flared End Section Bioretention storm sewer 12-in HDPE | EA. | 1 | \$260.00 | \$260.00 | \$398.18 | \$398.18 | \$550.00 | \$550.00 | \$836.00 | \$836.00 | \$836.00 | \$836.00 | |
| 54 | Flared End Section Bioretention storm sewer 15-in HDPE | EA. | 2 | \$260.00 | \$520.00 | \$440.21 | \$880.42 | \$550.00 | \$1,100.00 | \$836.00 | \$1,672.00 | \$836.00 | \$1,672.00 | |
| 55 | Bioretention underdrain 4-in PVC SDR-35 solid wall clean out | EA. | 17 | \$250.00 | \$4,250.00 | \$94.68 | \$1,609.56 | \$200.00 | \$3,400.00 | \$718.00 | \$12,206.00 | \$718.00 | \$12,206.00 | |
| 56 | 24-in x 36-in Precast Concrete Bioretention Control Structure | EA. | 17 | \$2,660.00 | \$45,050.00 | \$3,832.99 | \$65,160.83 | \$2,750.00 | \$46,750.00 | \$3,500.00 | \$59,500.00 | \$3,500.00 | \$59,500.00 | |
| 57 | Bioretention Storm Manhole 48-inch | V F | 23 | \$610.00 | \$14,030.00 | \$657.66 | \$15,126.18 | \$605.00 | \$13,915.00 | \$740.00 | \$17,020.00 | \$740.00 | \$17,020.00 | |
| 58 | 18-in Thick Engineered Bioretention Topsoil | S Y | 1,320 | \$18.00 | \$23,760.00 | \$36.01 | \$47,533.20 | \$26.00 | \$34,320.00 | \$29.00 | \$38,280.00 | \$29.00 | \$38,280.00 | |
| 59 | Excavation Below Subgrade on Hickory St in Cut Section (if required) | C.Y | 500 | \$19.00 | \$9,500.00 | \$22.62 | \$11,310.00 | \$22.00 | \$11,000.00 | \$20.00 | \$10,000.00 | \$20.00 | \$10,000.00 | |

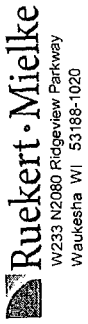


W233 N2080 Ridgeview Parkway
Waukesha WI 53188-1020

COST COMPARISON OF BIDDERS

OWNER: City of Franklin
PROJECT: Franklin Corporate Park South Hickory Street Pavement Improvements
BID OPENING DATE: April 14, 2022

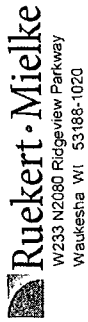
| BASE BID | | | Buteyn-Peterson Construction Co | | | Musson Bros. Inc. | | | A.W. Oakes & Sons Inc. | | | Super Western | | |
|----------|-------------------------------------------------------------------------------|------|---------------------------------|--------------|--------------|-------------------|--------------|--------------|------------------------|--------------|--------------|---------------|--------------|--|
| ITEM # | ITEM DESCRIPTION | UNIT | QTY | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | |
| 60 | Geogrid Stabilization on Hickory Street | S.Y | 17 000 | \$2.65 | \$45 050.00 | \$1.64 | \$27 860.00 | \$3.00 | \$51 000.00 | \$3.00 | \$51 000.00 | \$3.00 | \$51 000.00 | |
| 61 | Excavation Below Subgrade Backfill on Hickory St in Cut Section (if required) | TON | 1 000 | \$19.50 | \$19 500.00 | \$17.67 | \$17 670.00 | \$20.15 | \$20 150.00 | \$30.00 | \$30 000.00 | \$30.00 | \$30 000.00 | |
| 62 | Crushed Aggregate Base Course 10-inch | TON | 11 750 | \$19.11 | \$224 542.50 | \$23.32 | \$274 010.00 | \$20.15 | \$236 762.50 | \$26.00 | \$305 500.00 | \$26.00 | \$305 500.00 | |
| 63 | Concrete Curb and Gutter 30-in (South Hickory Street) | L.F | 5 275 | \$18.75 | \$98 906.25 | \$14.99 | \$79 072.25 | \$19.65 | \$103 653.75 | \$22.80 | \$119 215.00 | \$22.80 | \$119 215.00 | |
| 64 | Remove and Replace Concrete Curb and Gutter 30-in (West Oakwood Road) | L.F | 495 | \$27.80 | \$13 761.00 | \$22.66 | \$11 216.70 | \$33.00 | \$16 335.00 | \$30.00 | \$14 850.00 | \$30.00 | \$14 850.00 | |
| 65 | Driveway Concrete Curb and Gutter 30-inch | L.F | 540 | \$24.65 | \$13 311.00 | \$31.48 | \$16 999.20 | \$23.00 | \$12 420.00 | \$30.00 | \$16 200.00 | \$30.00 | \$16 200.00 | |
| 66 | Concrete Island Nose | EA. | 2 | \$700.00 | \$1 400.00 | \$500.00 | \$1 000.00 | \$750.00 | \$1 500.00 | \$844.00 | \$1 688.00 | \$844.00 | \$1 688.00 | |
| 67 | Concrete Surface Drain | EA. | 1 | \$700.00 | \$700.00 | \$1 000.00 | \$1 000.00 | \$1 500.00 | \$1 500.00 | \$844.00 | \$844.00 | \$844.00 | \$844.00 | |
| 68 | Depressed Concrete Rumble Strip | S.F | 816 | \$8.75 | \$7 140.00 | \$11.00 | \$8 976.00 | \$6.50 | \$5 304.00 | \$11.00 | \$8 976.00 | \$11.00 | \$8 976.00 | |
| 69 | Asphaltic Concrete Binder Course 4-inch | TON | 3 065 | \$75.55 | \$231 560.75 | \$75.55 | \$231 560.75 | \$81.00 | \$248 265.00 | \$93.00 | \$285 045.00 | \$93.00 | \$285 045.00 | |
| 70 | Asphaltic Concrete Surface Course 2-inch | TON | 1 465 | \$91.00 | \$133 315.00 | \$91.00 | \$133 315.00 | \$94.00 | \$137 710.00 | \$95.00 | \$139 175.00 | \$95.00 | \$139 175.00 | |
| 71 | Asphaltic Driveway 4-in Binder Course | TON | 155 | \$140.00 | \$21 700.00 | \$140.00 | \$21 700.00 | \$165.00 | \$25 575.00 | \$157.00 | \$24 335.00 | \$157.00 | \$24 335.00 | |
| 72 | Asphaltic Driveway 2 in Binder Course | TON | 75 | \$140.00 | \$10 500.00 | \$140.00 | \$10 500.00 | \$165.00 | \$12 375.00 | \$205.00 | \$15 375.00 | \$205.00 | \$15 375.00 | |
| 73 | Asphaltic Pedestrian Pathway 3-in Surface Course | TON | 450 | \$93.46 | \$42 057.00 | \$93.46 | \$42 057.00 | \$100.00 | \$45 000.00 | \$157.00 | \$70 650.00 | \$157.00 | \$70 650.00 | |
| 74 | Concrete Pedestrian Ramp 6-inch | S.F | 3 010 | \$7.30 | \$21 973.00 | \$7.63 | \$22 966.30 | \$6.50 | \$19 565.00 | \$9.00 | \$27 090.00 | \$9.00 | \$27 090.00 | |
| 75 | Detectable Warning Fields | S.F | 430 | \$36.00 | \$15 480.00 | \$40.00 | \$17 200.00 | \$40.00 | \$17 200.00 | \$44.00 | \$18 920.00 | \$44.00 | \$18 920.00 | |
| 76 | Street Lighting System | L.S | 1 | \$237 300.00 | \$237 300.00 | \$237 300.00 | \$237 300.00 | \$240 000.00 | \$240 000.00 | \$290 000.00 | \$290 000.00 | \$290 000.00 | \$290 000.00 | |
| 77 | Pavement Marking 4-in White 12 5' Dash 37 5' Space | L.F | 250 | \$2.50 | \$625.00 | \$2.50 | \$625.00 | \$3.00 | \$750.00 | \$3.00 | \$750.00 | \$3.00 | \$750.00 | |
| 78 | Pavement Marking 6-inch White | L.F | 145 | \$14.00 | \$2 030.00 | \$14.00 | \$2 030.00 | \$15.00 | \$2 175.00 | \$17.00 | \$2 465.00 | \$17.00 | \$2 465.00 | |
| 79 | Pavement Marking 8-inch White | L.F | 240 | \$3.50 | \$840.00 | \$3.50 | \$840.00 | \$4.00 | \$960.00 | \$4.25 | \$1 020.00 | \$4.25 | \$1 020.00 | |
| 80 | Pavement Marking 18-inch White | L.F | 75 | \$15.00 | \$1 125.00 | \$15.00 | \$1 125.00 | \$17.00 | \$1 275.00 | \$18.00 | \$1 350.00 | \$18.00 | \$1 350.00 | |
| 81 | Pavement Marking Arrows Type 2 White | EA. | 1 | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$250.00 | \$250.00 | \$271.00 | \$271.00 | \$271.00 | \$271.00 | |
| 82 | Pavement Marking Words ONLY White | EA. | 1 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$300.00 | \$300.00 | \$301.00 | \$301.00 | \$301.00 | \$301.00 | |
| 83 | Pavement Markings Median Nose Yellow | EA. | 2 | \$225.00 | \$450.00 | \$225.00 | \$450.00 | \$250.00 | \$500.00 | \$271.00 | \$542.00 | \$271.00 | \$542.00 | |
| 84 | Pavement Marking Curb Head, Yellow | L.F | 75 | \$6.00 | \$450.00 | \$6.00 | \$450.00 | \$7.00 | \$525.00 | \$7.25 | \$543.75 | \$7.25 | \$543.75 | |
| 85 | Pavement Marking 4-inch, Yellow | L.F | 280 | \$2.50 | \$700.00 | \$2.50 | \$700.00 | \$3.00 | \$840.00 | \$3.00 | \$840.00 | \$3.00 | \$840.00 | |
| 86 | Pavement Marking Depressed Concrete Rumble Strip Yellow | S.F | 585 | \$6.00 | \$3 510.00 | \$6.00 | \$3 510.00 | \$7.00 | \$4 095.00 | \$7.25 | \$4 241.25 | \$7.25 | \$4 241.25 | |
| 87 | Seed Fertilizer and Class 1 Type A Erosion Mat | S.Y | 9 286 | \$3.75 | \$34 822.50 | \$1.75 | \$16 250.50 | \$2.80 | \$26 000.80 | \$4.20 | \$39 001.20 | \$4.20 | \$39 001.20 | |
| 88 | Seed Fertilizer and Class 2 Type B Erosion Mat | S.Y | 7 550 | \$4.15 | \$31 332.50 | \$2.40 | \$18 120.00 | \$3.30 | \$24 915.00 | \$5.30 | \$40 015.00 | \$5.30 | \$40 015.00 | |
| 89 | Seed Fertilizer and Class 2 Type B Erosion Mat (Topsoil Disposal Pile) | S.Y | 2 850 | \$4.15 | \$11 827.50 | \$2.15 | \$6 127.50 | \$3.30 | \$9 405.00 | \$5.30 | \$15 105.00 | \$5.30 | \$15 105.00 | |



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 PROJECT Franklin Corporate Park South Hickory Street Pavement Improvements
 BID OPENING DATE April 14, 2022

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|------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------|-------|------------------|-----------------------|------------------------|-----------------------|---------------|-----------------------|
| ITEM # | ITEM DESCRIPTION | UNIT | QTY | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL |
| 90 | Turf Reinforcement Mat, Topsoil, Seed Fertilizer and Class 2, Type B Erosion Mat | S Y | 225 | \$36.60 | \$8,235.00 | \$13.80 | \$3,105.00 | \$22.00 | \$4,950.00 |
| 91 | Bioretention Facility Plants | EA. | 5 376 | \$8.75 | \$47,040.00 | \$4.65 | \$24,988.40 | \$3.50 | \$18,816.00 |
| TOTAL OF ALL CONTRACT A PRICES (ITEMS 1 - 91) | | | | | \$2,822,076.00 | | \$2,962,294.41 | | \$2,976,327.05 |
| | | | | | | | | | \$4,893,207.20 |



W233 N2080 Ridgeview Parkway
Waukesha WI 53488-1020

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|---------------------------------------------------------|-----------------------------------------------------------------------|------|----------------------------------|-------------|-------------|-------------------|-------------|-------------|-------------------------|-------------|-------------|---------------|-------------|--|
| ITEM # | ITEM DESCRIPTION | UNIT | QTY | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | |
| CONTRACT B - WEST OAKWOOD RD MEDIAN IMPROVEMENTS | | | | | | | | | | | | | | |
| 92 | Traffic Control | L.S | 1 | \$3,500.00 | \$3,500.00 | \$3,128.00 | \$3,128.00 | \$8,400.00 | \$8,400.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | |
| 93 | Full Depth Pavement Saw Cutting | L.F | 395 | \$2.50 | \$2,462.50 | \$3,201.25 | \$3,201.25 | \$2.50 | \$2,462.50 | \$4.00 | \$3,940.00 | \$4.00 | \$3,940.00 | |
| 94 | Inlet Protection, Type B | EA. | 6 | \$65.00 | \$390.00 | \$53.00 | \$318.00 | \$70.00 | \$420.00 | \$60.00 | \$360.00 | \$60.00 | \$360.00 | |
| 95 | Inlet Protection, Type C | EA. | 31 | \$65.00 | \$2,015.00 | \$65.00 | \$1,998.00 | \$70.00 | \$2,170.00 | \$63.00 | \$1,953.00 | \$63.00 | \$1,953.00 | |
| 96 | Storm Sewer 12-in RCP CL V w/ Granular Backfill | L.F | 45 | \$80.00 | \$3,600.00 | \$127.62 | \$5,742.90 | \$111.00 | \$4,995.00 | \$120.00 | \$5,400.00 | \$120.00 | \$5,400.00 | |
| 97 | Reconstruct Existing Inlet | EA. | 3 | \$1,100.00 | \$3,300.00 | \$1,387.83 | \$4,163.49 | \$1,225.00 | \$3,675.00 | \$4,300.00 | \$12,900.00 | \$4,300.00 | \$12,900.00 | |
| 98 | 24-in x 36-in Precast Concrete Inlets | EA. | 3 | \$2,600.00 | \$7,800.00 | \$2,382.34 | \$7,147.02 | \$2,625.00 | \$7,875.00 | \$3,100.00 | \$9,300.00 | \$3,100.00 | \$9,300.00 | |
| 99 | Roadway Underdrain 6-in Perforated HDPE | L.F | 220 | \$18.00 | \$3,960.00 | \$24.84 | \$5,464.80 | \$23.00 | \$5,060.00 | \$48.00 | \$10,560.00 | \$48.00 | \$10,560.00 | |
| 100 | Excavation Below Subgrade on Oakwood Road (if required) | C.Y | 50 | \$25.00 | \$1,250.00 | \$25.07 | \$1,253.50 | \$30.00 | \$1,500.00 | \$39.00 | \$1,950.00 | \$39.00 | \$1,950.00 | |
| 101 | Geogrid on Oakwood Road (if required) | S.Y | 150 | \$4.00 | \$600.00 | \$3.23 | \$484.50 | \$5.00 | \$750.00 | \$4.00 | \$600.00 | \$4.00 | \$600.00 | |
| 102 | Excavation Below Subgrade Backfill on Oakwood Road (if required) | TON | 100 | \$23.00 | \$2,300.00 | \$21.43 | \$2,143.00 | \$22.00 | \$2,200.00 | \$40.00 | \$4,000.00 | \$40.00 | \$4,000.00 | |
| 103 | Construct W Oakwood Road Median to Subgrade | L.S | 1 | \$30,000.00 | \$30,000.00 | \$25,715.67 | \$25,715.67 | \$36,000.00 | \$36,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | |
| 104 | Crushed Aggregate Base Course 10-inch | TON | 940 | \$19.50 | \$18,330.00 | \$26.14 | \$24,571.60 | \$22.00 | \$20,680.00 | \$31.00 | \$28,143.76 | \$31.00 | \$28,143.76 | |
| 105 | Remove and Replace Concrete Curb and Gutter 30-in (West Oakwood Road) | L.F | 390 | \$27.80 | \$10,642.00 | \$32.68 | \$12,745.20 | \$33.00 | \$12,870.00 | \$30.00 | \$11,700.00 | \$30.00 | \$11,700.00 | |
| 106 | Concrete Island Nose | EA. | 1 | \$700.00 | \$700.00 | \$500.00 | \$500.00 | \$750.00 | \$750.00 | \$845.00 | \$845.00 | \$845.00 | \$845.00 | |
| 107 | Concrete Median Sloped Nose | EA. | 1 | \$700.00 | \$700.00 | \$500.00 | \$500.00 | \$1,500.00 | \$1,500.00 | \$845.00 | \$845.00 | \$845.00 | \$845.00 | |
| 108 | Depressed Concrete Rumble Strip | S.F | 240 | \$3.75 | \$2,100.00 | \$13.00 | \$3,120.00 | \$6.50 | \$1,560.00 | \$11.00 | \$2,640.00 | \$11.00 | \$2,640.00 | |
| 109 | Asphaltic Concrete Binder Course 4-inch | TON | 300 | \$75.55 | \$22,665.00 | \$75.55 | \$22,665.00 | \$61.00 | \$24,300.00 | \$157.00 | \$47,100.00 | \$157.00 | \$47,100.00 | |
| 110 | Asphaltic Concrete Surface Course 2-inch | TON | 145 | \$91.00 | \$13,195.00 | \$91.00 | \$13,195.00 | \$94.00 | \$13,630.00 | \$205.00 | \$29,725.00 | \$205.00 | \$29,725.00 | |
| 111 | Street Lighting System Improvements | L.S | 1 | \$32,300.00 | \$32,300.00 | \$32,300.00 | \$32,300.00 | \$37,000.00 | \$37,000.00 | \$39,000.00 | \$39,000.00 | \$39,000.00 | \$39,000.00 | |
| 112 | Pavement Marking 4-in White 12.5 Dash, 37.5 Space | L.F | 280 | \$2.50 | \$725.00 | \$2.50 | \$725.00 | \$3.00 | \$870.00 | \$3.00 | \$870.00 | \$3.00 | \$870.00 | |
| 113 | Pavement Marking 6-inch, White | L.F | 80 | \$14.00 | \$1,120.00 | \$14.00 | \$1,120.00 | \$15.00 | \$1,200.00 | \$17.00 | \$1,360.00 | \$17.00 | \$1,360.00 | |
| 114 | Pavement Marking 8-inch, White | L.F | 260 | \$3.50 | \$910.00 | \$3.50 | \$910.00 | \$4.00 | \$1,040.00 | \$4.25 | \$1,105.00 | \$4.25 | \$1,105.00 | |
| 115 | Pavement Marking 18-inch White | L.F | 18 | \$15.00 | \$270.00 | \$15.00 | \$270.00 | \$16.00 | \$288.00 | \$18.00 | \$324.00 | \$18.00 | \$324.00 | |
| 116 | Pavement Marking Arrows Type 2 White | EA. | 2 | \$225.00 | \$450.00 | \$225.00 | \$450.00 | \$250.00 | \$500.00 | \$271.00 | \$542.00 | \$271.00 | \$542.00 | |
| 117 | Pavement Marking Arrows Type 3 White | EA. | 1 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$300.00 | \$300.00 | \$301.00 | \$301.00 | \$301.00 | \$301.00 | |
| 118 | Pavement Marking Words ONLY White | EA. | 2 | \$250.00 | \$500.00 | \$250.00 | \$500.00 | \$300.00 | \$600.00 | \$301.00 | \$602.00 | \$301.00 | \$602.00 | |

COST COMPARISON OF BIDDERS

OWNER: City of Franklin
 PROJECT Franklin Corporate Park South Hickory Street Pavement Improvements
 BID OPENING DATE April 14, 2022

| ITEM # | ITEM DESCRIPTION | UNIT | QTY | Buteyn-Peterson Construction Co. | | Mussion Bros. Inc. | | A.W. Oakes & Sons, Inc. | | Super Western | |
|--------------------------------------------------------------|---------------------------------------------------------|------|-----|----------------------------------|-----------------------|--------------------|-----------------------|-------------------------|-----------------------|---------------|-----------------------|
| | | | | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL | UNIT \$ | TOTAL |
| 119 | Pavement Marking Median Nose Yellow | EA. | 2 | \$225.00 | \$450.00 | \$225.00 | \$450.00 | \$250.00 | \$500.00 | \$271.00 | \$542.00 |
| 120 | Pavement Marking Curb Head, Yellow | L.F. | 200 | \$6.00 | \$1,200.00 | \$6.00 | \$1,200.00 | \$7.00 | \$1,400.00 | \$7.25 | \$1,450.00 |
| 121 | Pavement Marking 4-inch Yellow | L.F. | 330 | \$2.50 | \$825.00 | \$2.50 | \$825.00 | \$3.00 | \$990.00 | \$3.00 | \$990.00 |
| 122 | Pavement Marking 4-in, Yellow 4 Dash, 12' space | L.F. | 30 | \$2.50 | \$75.00 | \$2.50 | \$75.00 | \$3.00 | \$90.00 | \$3.00 | \$90.00 |
| 123 | Pavement Marking Depressed Concrete Rumble Strip Yellow | S F | 30 | \$6.00 | \$180.00 | \$6.00 | \$180.00 | \$7.00 | \$210.00 | \$7.25 | \$217.50 |
| 124 | Topsoil Seed Fertilizer and Class 1 Type A Erosion Mat | S Y | 610 | \$3.75 | \$2,287.50 | \$1.75 | \$1,067.50 | \$12.00 | \$7,320.00 | \$9.00 | \$5,490.00 |
| TOTAL OF CONTRACT B PRICES (ITEMS 92 -124) | | | | | \$171,252.00 | | \$178,079.43 | | \$203,105.50 | | \$269,245.26 |
| TOTAL OF ALL BID PRICES FOR CONTRACT A AND CONTRACT B | | | | | \$2,553,329.00 | | \$3,079,432.50 | | \$3,563,102.46 | | \$4,147,457.46 |

| | | |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| APPROVAL <i>Slw</i> | REQUEST FOR COUNCIL ACTION | MEETING DATE April 19, 2022 |
| REPORTS & RECOMMENDATIONS | RESOLUTION TO AUTHORIZE AMENDMENT 6, TO TASK ORDER 5 TO RUEKERT & MIELKE, INC. FOR SERVICES DURING CONSTRUCTION OF S. HICKORY STREET FOR \$444,550 | ITEM NUMBER G.6. |

BACKGROUND

Ruekert & Mielke (R&M) has been assisting the City with the development of the Franklin Corporate Park in the vicinity of S. 27th Street, W. Oakwood Road, W. South County Line Road, and the Root River. Tax Increment District (TID) No. 8 has been created for this same area.

Buteyn-Peterson Construction Co, Inc. is the apparent low bidder to construct S. Hickory Street and that award is elsewhere on the April 19, 2022, Common Council agenda.

ANALYSIS

R&M is best suited to provide full time inspection, management, and related services during construction. Staff has reviewed the attached scope of services and find them to be appropriate considering the hours needed. It should be noted that the efforts to provide oversight services related to the median improvements in W. Oakwood Road is \$28,900 and services related to S. Hickory Street is \$415,650.

OPTIONS

Accept or Reject Resolution authorizing Ruekert & Mielke to provide services during construction of S. Hickory Street.

FISCAL NOTE

The TID 8 budget for the construction of this road was \$3.5 million. Considering a recommended 10% contingency and an expected reimbursement from MMSD Green Infrastructure program, the project will be approximately \$0.5 million under budget.

| | |
|-------------------------|--------------------------------------------------------------------|
| \$257,750.00 | R&M Amendment 4- Hickory Road design work (Nov 16, 2021) |
| \$28,100.00 | R&M Amendment 5- Oakwood median design work (Dec 21, 2021) |
| \$2,993,327.00 | Buteyn-Peterson construction project (April 19, 2022) |
| \$300,000.00 | 10% construction contingency |
| \$444,550.00 | R&M Amendment 6 for full time inspection services (April 19, 2022) |
| \$46,110.00 | PSI Contract for materials testing (April 19, 2022) |
| <u>\$(1,100,000.00)</u> | Assumed reimbursement from MMSD Green funds (May ?? 2022) |
| \$2,969,837.00 | Total budget for Hickory Street |

COUNCIL ACTION REQUESTED

Authorize Resolution 2022-_____ a resolution to authorize Amendment 6, to Task Order 5 to Ruekert & Mielke, Inc. for services during construction of S. Hickory street for \$444,550.

Engineering: GEM

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

RESOLUTION NO. 2022- _____

RESOLUTION TO AUTHORIZE AMENDMENT 6, TO TASK ORDER 5 TO RUEKERT & MIELKE, INC. FOR SERVICES DURING CONSTRUCTION OF S. HICKORY STREET FOR \$444,550

WHEREAS, Franklin is developing a Franklin Corporate Park in the southeast corner of the City known as Tax Increment District 8 (TID8) through resolution 2020-7620; and

WHEREAS, Ruekert & Mielke is performing several professional services for TID8, including, but not limited to improvements of W. Elm Road and S. Hickory Street; and

WHEREAS, a construction contract has been awarded for the construction of S. Hickory Street and median improvements in W. Oakwood Road; and

WHEREAS, Ruekert & Mielke is most qualified to provide management and inspections type services during construction; and

WHEREAS, task order 5 of the Ruekert & Mielke agreement needs modification because of scope changes.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Common Council of the City of Franklin, Wisconsin, that Ruekert & Mielke be authorized to perform Amendment 6, to Task Order 5 for services during construction of S. Hickory Street for \$444,550.

Introduced at a regular meeting of the Common Council of the City of Franklin the _____ day of _____, 2022, by Alderman _____.

PASSED AND ADOPTED by the Common Council of the City of Franklin on the _____ day of _____, 2022.

APPROVED:

Stephen R. Olson, Mayor

ATTEST:

Sandra L. Wesolowski, City Clerk

AYES _____ NOES _____ ABSENT _____

Amendment 6 To Task Order No. 5 - consisting of 6 pages (including attachments), referred to in and part of the Agreement between Owner and Engineer for Professional Services – Task Order Edition dated November 4, 2014.

1. Background Data:

- a. Effective Date of Task Order 5: June 5, 2018
- b. Owner: City of Franklin
- c. Engineer: Ruekert & Mielke, Inc.
- d. Specific Project: Franklin Corporate Park - Phase I Improvements

2. Description of Modifications

- a. Engineer shall perform the following Additional Services during construction of the South Hickory Street Pavement Improvements project including improvements to the median of West Oakwood Road east of the intersection with South Hickory Street.
- b. Scope of professional services to include:

Project Management

- Internal project meetings
- Coordination with City's testing consultant
- Attend up to 2 Common Council meetings
- Attend up to 9 scheduled progress meetings
- Up to 5 additional site visits by Engineer

Construction Contract Administration and Staking

- Contracts
- Preconstruction conference
- Review contractor submittals
- Prepare stakeout data
- Construction staking
- General administration
- Grading verification
- Process up to 11 partial payment applications
- Process up to 10 routine contract modifications
- Prepare revised construction drawings
- Process final closeout change order
- Issue substantial completion
- Prepare punch lists
- Project closeout documents
- Defective work

Amendment to Task Order

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On-Site Construction Review

- Full-time on-site construction review by one Construction Review Technician (Up to 1,260 hours)
- Conduct up to 80 erosion control inspections and reports
- Follow up punch list inspections
- Measure final quantities

Record Drawings

- Record drawing survey
- Prepare draft record drawings
- Prepare final record drawings

- c. Resident Project Representative (RPR) Services:
- Exhibit D of the Agreement is omitted from this Task Order Amendment. The authority and responsibilities of the Resident Project Representative shall follow the General Conditions and Supplementary Conditions of the Construction Contract. The Construction Contract for the South Hickory Street Improvements project is expressly incorporated in this Task Order Amendment by reference.
- d. Other Scope of Services currently authorized to be performed by Engineer in accordance with the Task Order and previous amendments, if any, is modified as follows
- None.
- e. Services specifically excluded from this amendment because they are already completed or determined to be unnecessary for the scope of this amendment are as follows:
- Project planning and design phase services except those specifically included above.
- f. The responsibilities of Owner with respect to the Task Order are modified as follows:
- Retain consultant to perform testing in accordance with Contract Documents
 - Negotiations and agreements with landowners and developers
 - Expedite City review and approval processes.
 - Provide Project Manager to coordinate Owner's activities
 - Provide legal services as required for Project.
 - Attend Project meetings
 - Coordinate with City financial and insurance advisors.
- g. All of the services included above comprise Basic Services for purposes of Engineer's compensation under this Task Order Amendment
- h. For the Additional Services or the modifications to services set forth above, Owner shall pay Engineer the following additional compensation:
- Basic Services during construction of the South Hickory Street Pavement Improvements project
 - South Hickory Street. \$415,650.00.
 - West Oakwood Road Median Improvements east of South Hickory Street intersection: \$28,900.00.

Amendment to Task Order

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- Compensation for Basic Services is based on estimated hours of services anticipated to be provided. Total compensation shall not exceed the total amount unless approved by Owner.
- The terms of payment are set forth in Article 4 of the Agreement and in the applicable governing provisions of Exhibit C

i. The schedule for rendering services under this Task Order is modified as follows

- City of Franklin awards construction contracts and commencement of construction phase services April 19, 2022.
- Notices to Proceed are issued to Contractors on or before May 16, 2022.
- Contractor achieves Contract Milestones 1 and 2 on or before: November 4, 2022.
- Contractor achieves Contract Milestone 3 on or before December 23, 2022.
- Contractor achieves substantial completion by December 23, 2022.
- Projects are ready for final payment and closure of construction contracts by September 16, 2023.
- Final record drawings completed by: March 31, 2023.

3. Other Modifications to Agreement and Exhibits:

- a. Replace Appendices 1 and 2 to Exhibit C in Agreement with the attached.
- Appendix 1 to Exhibit C - Reimbursable Expenses Schedule – 2022.
 - Appendix 2 to Exhibit C - Standard Hourly Rates Schedule – 2022.

4. Attachments:

- Appendix 1 to Exhibit C - Reimbursable Expenses Schedule – 2022
- Appendix 2 to Exhibit C - Standard Hourly Rates Schedule – 2022

5. Other Documents Incorporated by Reference:

- a. Construction Contract for:
- Franklin Corporate Park – South Hickory Street Pavement Improvements.

Franklin Corporate Park Wastewater Pumping Station.

6. Consultants retained as of the Effective Date of the Task Order Amendment:

- Grindeland Engineering – Construction Phase Services for Street Lighting and Electrical Systems

7. Task Order 5 Summary (Reference Only)

| | | |
|----|----------------------------------|-----------------|
| a. | Original Task Order amount: | \$ 1,201,850.00 |
| b. | Net change for prior amendments: | \$ 363,564.00 |
| c. | This amendment amount | \$ 444,550.00 |
| d. | Adjusted Task Order amount | \$ 2,009,964.00 |

The foregoing Task Order Summary is for reference only and does not alter the terms of the Task Order, including those set forth in Exhibit C

Amendment to Task Order

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Owner and Engineer hereby agree to modify the above-referenced Task Order as set forth in this Amendment. All provisions of the Agreement and Task Order not modified by this or previous Amendments remain in effect. The Effective Date of this Amendment is April 19, 2022.

OWNER

By: _____

Name: Stephen R. Olson

Title: Mayor

Date: _____

Signed: _____

By: _____

Name: Sandra L. Wesolowski

Title: City Clerk

Date: _____

Signed: _____

By: _____

Name: Paul Rotzenberg

Title: Director of Finance and Treasurer

Date: _____

Signed: _____

APPROVED AS TO FORM

By: _____

Name: Jesse A. Wesolowski

Title: City Attorney

Date: _____

Signed: _____

ENGINEER

By:  Digitally signed by Steven C. Wurster
Date: 2022.04.14 13:28:11 -05'00'

Name: Steven C. Wurster, P.E. (WI, IL)

Title: Vice President/COO

Date: _____

Signed: April 14, 2022

Amendment to Task Order

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Appendix 1 to Exhibit C – Reimbursable Expenses Schedule – 2022

MISCELLANEOUS

Mileage

| | |
|-------------------------------------|---------|
| For Engineers and Technicians | 64/mile |
| For Construction Review Technicians | 68/mile |
| For Survey Crews | 85/mile |

| | |
|------------------------|--------------|
| Print Productions | 50/sq foot |
| Color copies | 50/page |
| B&W copies | 20/page |
| Color plots | 2 50/sq foot |
| Scanning | 60/scan |
| GPS equipment | 135 00/day |
| ATV fee | 125 00/day |
| Robotics equipment | 135 00/day |
| Drone (MAVIC) | 200 00/day |
| Drone (P4RTK) / Survey | 500 00/day |

Appendix 2 to Exhibit C – Standard Hourly Rates Schedule – 2022

STANDARD HOURLY RATES

ENGINEERING SERVICES

| | |
|-------------------------------|-----------|
| Engineer 1 | \$ 114 00 |
| Engineer 2 | 133 00 |
| Engineer 3 | 142 00 |
| Engineer 4 (Project Engineer) | 162 00 |
| Engineer 5 (PM) | 172 00 |
| Engineer 6 (Senior PM) | 188 00 |
| Engineer 7 (Team Leader) | 207 00 |
| Engineer 8 (President/VP's) | 212 00 |
| Engineer 9 (Company CEO) | 268 00 |
| Engineer Technician 1 | 108 00 |
| Engineer Technician 2 | 118 00 |
| Engineer Technician 3 | 131 00 |
| Senior Engineer Technician | 155 00 |

PROFESSIONAL CONSULTING SERVICES

| | |
|--------------------------------------|--------|
| Hydraulic Modeler | 145.00 |
| Senior Hydraulic Modeler | 190.00 |
| Environmental Scientist 3 | 132.00 |
| Environmental Scientist 4 | 140 00 |
| Environmental Scientist 5 | 150.00 |
| Principal Environmental Professional | 188.00 |
| Economic Consultant 2 | 150.00 |
| Economic Consultant 3 | 160.00 |
| Senior Economic Consultant | 208.00 |
| IT/GIS Analyst 1 | 132.00 |
| IT/GIS Analyst 2 | 149.00 |
| IT/GIS Analyst 3 | 163.00 |
| IT/GIS Analyst 4 | 180 00 |
| Asset Management Consultant | 196.00 |
| SCADA Analyst | 179.00 |
| Senior SCADA Analyst | 194.00 |

SURVEYING SERVICES

| | |
|-----------------------|----------|
| Surveying Technician | \$ 99 00 |
| Crew Chief/Surveyor | 136 00 |
| Professional Surveyor | 150 00 |

STANDARD HOURLY RATES

CONSTRUCTION REVIEW SERVICES

| | |
|---------------------------------------|----------|
| Construction Review Technician 1 | \$ 83 00 |
| Construction Review Technician 2 | 99 00 |
| Senior Construction Review Technician | 114 00 |
| Erosion Control Specialist | 114 00 |
| Construction Review Manager | 143 00 |

Note Overtime rates will be 120% of standard rate for construction review services

ADMINISTRATIVE SERVICES

| | |
|-------------------------------------------|--------|
| Administrative Assistant | 84 00 |
| Certified Public Accountant (Company CFO) | 200 00 |

| | | |
|------------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------|
| APPROVAL <i>Stw</i> | REQUEST FOR COUNCIL ACTION | MEETING DATE April 19, 2022 |
| REPORTS & RECOMMENDATIONS | AUTHORIZATION FOR THE ENGINEERING DEPARTMENT TO PURCHASE A 2022 FORD EXPLORER | ITEM NUMBER G.7. |

BACKGROUND

Within the approved 2022 Equipment Replacement Fund (42-032-5811) are the funds for the Engineering Department to purchase a new department vehicle. The Engineering Department would like to use these funds to purchase a 2022 Ford Explorer from Ewald Automotive Group for department use.

ANALYSIS

The Engineering Department would like to purchase the following vehicle:

1. One (1) 2022 Ford Explorer (K8B) Base 4WD vehicle, from Ewald Automotive Group, for the price of \$28,783.00.

This vehicle will be replacing a 2003 car that was auctioned in 2021.

This purchase is being made through the State of Wisconsin Municipal Vehicle Contract with Ewald Auto Group. Through this agreement, we receive the best pricing on vehicles purchased.

FISCAL NOTE

This item was included in the 2022 Budget. Staff recommends using \$28,783.00 out of the 2022 Equipment Replacement Fund, Account Number 42-032-5811. This budget also included a yet-to-be purchased pickup truck for a combined budget of \$75,000. If approved, it would leave the remaining balance in this account at \$46,217.

COUNCIL ACTION REQUESTED

Authorize Staff to purchase the above listed vehicle.

Engineering: GEM

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| | | |
|----------------------------------|----------------------------------------------------------------------------------|------------------------------|
| APPROVAL <i>Slw</i> | REQUEST FOR COUNCIL ACTION | MEETING DATE 04/19/22 |
| REPORTS & RECOMMENDATIONS | Authorization for the Dept of Public Works to Purchase Two Plow Truck Chassis | ITEM NUMBER G.8. |

BACKGROUND

Within the approved 2022 Equipment Replacement Fund (42.0311.5811) are the funds to purchase one complete plow truck with full outfitting & accessories.

At the December 7th, 2021, Council Meeting, the Department of Public Works was granted authorization to solicit quotes for 2022 equipment purchases for the Board of Public Works to approve and make recommendations to Council.

ANALYSIS

At this time, the Department of Public Works is asking to purchase two plow truck chassis', and delay outfitting the trucks until the 2023 budget year, due to supply chain issues and the unforeseen delay in acquiring the chassis. Even with purchasing these two chassis' in the 2022 budget year, we will not receive the chassis until mid-2023 at the earliest, and potentially extending into 2024.

We will request in the 2023 budget to outfit both of these trucks, as outfitting currently has a much shorter turnaround timeframe.

We are currently working with multiple known Sourcewell Vendors to be added to a lottery list in order to hopefully be able to acquire both chassis. We are expecting to stay at or under our current budgeted amount of \$273,000.00, located in the 2022 Equipment Replacement Fund.

We will not know the results of the lottery for several months yet, however, will need to move quickly once chosen, in order to claim the chassis.

FISCAL NOTE

Staff recommends using the 2022 Equipment Replacement Fund, Account Number 42.0311.5811, budgeted at \$273,000.00, to fund these items.

The 2022 Equipment Replacement Fund has a current balance of \$317,388.00. With this purchase expected to be near the budgeted amount of \$273,000.00, this will leave the Equipment Replacement Fund (42.0331.5811) with a balance of \$44,388.00, of which a small portion will be used towards the outfitting of vehicles/equipment purchased during this fiscal year.

We will be requesting the funds to outfit both of these chassis in the 2023 Budget. The total amount to be budgeted for this is expected to be \$275,000.00, to be included with the 2023 Equipment Replacement Fund, Fund Number 42.0331.5811.

Council Action Requested

Approval for Authorization of DPW to purchase two (2) plow truck chassis.

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| | | |
|------------------------------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------|
| APPROVAL <i>Slw</i> | REQUEST FOR COUNCIL ACTION | MEETING DATE 4/19/2022 |
| REPORTS & RECOMMENDATIONS | A Resolution Approving a Partial Property Tax Rescission and Refund for Parcel #794-9996-011 | ITEM NUMBER G.9. |

BACKGROUND

Per Wisconsin State Statutes, the removal of property taxes needs to be authorized by the Common Council. Statutes enumerate specific conditions under which a rescission/refund is appropriate and necessary. There is currently one property that, due to a change in the owner's home construction plan which originally included a finished basement, but the completed home did not include a finished basement, was incorrectly charged for the 2021 tax year. Therefore, the taxes that were overcharged need to be rescinded and refunded.

ANALYSIS

Below are the details and reason that this property is being presented for partial rescission and refund. In addition, the specific condition as outlined by State Statutes is included:

Parcel #794-9996-011 / Kahn, Maqsood – Rev Trust / 9815 Woelfel Road - \$1,863.42 – (*State Statute 74 33 (b) – The assessment included real property improvements that did not exist on the assessment date*) – The homeowner changed the home construction plan which originally included a finished basement; however, the Assessor did not verify the change prior to the tax bill being issued for the 2021 Tax Year. Therefore, the City's records were not correct. This has been verified by the Assessor, the correction has been made and will be presented to the Board of Review for the 2022 Assessment/Tax Year.

FISCAL IMPACT

The impact of the above rescission/refund is likely a bad debt expense for the City in the amount of \$467.80. There is a formal process that allows the City to notify the Department of Revenue (DOR) of rescissions in October of each year, and, as long as the total of all rescissions, for the tax year, for the City of Franklin, meet the statutory dollar threshold, \$250 or more per any single property, the chargeback will be authorized, and the other taxing entities will be responsible for their share. Staff will complete the statutory submittal and make the request to be reimbursed by the other taxing entities for their prorated shares totaling approximately \$1,395.62.

RECOMMENDATION

Staff recommends that Council authorize this resolution to partially rescind and refund the above noted taxes as outlined.

COUNCIL ACTION REQUESTED

Motion to approve Resolution No. 2022-____, A Resolution Approving a Partial Property Tax Rescission and Refund for Parcel #794-9996-011; and direct staff to file the chargeback request with the DOR and seek compensation from the other taxing authorities.

STATE OF WISCONSIN: CITY OF FRANKLIN . MILWAUKEE COUNTY

RESOLUTION NO. 2022-_____

A RESOLUTION APPROVING A PARTIAL PROPERTY TAX
RESCISSION AND REFUND FOR PARCEL #794-9996-011

WHEREAS, the following property taxes were assessed improperly, per Wisconsin State Statutes 74.33 (1) (b), which states that the assessment included real property improvements that did not exist on the assessment date, and a partial rescission and refund of the tax due is appropriate:

Kahn, Maqsood – Rev. Trust
9815 W. Woelfel Road
Franklin, WI 53132
(Parcel #794-9996-011) \$1,863.42

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Common Council of the City of Franklin, that the proper City Officials are hereby authorized and directed to rescind and refund the sum of \$1,863.42; and

BE IT FURTHER RESOLVED, that the proper City Officials are authorized and directed to seek compensation from the other taxing authorities, if applicable, per Wisconsin State Statutes 74.41.

Funds for this purpose are appropriated from Account Number 01-0198-5543, Refunded Property Taxes

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 19th day of April, 2022.

Resolution introduced and adoption moved by Alderperson _____. Motion for adoption seconded by Alderperson _____. On a roll call motion passed by a vote of _____ ayes to _____ nays.

APPROVED:

Stephen R Olson, Mayor

ATTEST:

Sandra L. Wesolowski, City Clerk

AYES _____ NOES _____ ABSENT _____

| | | |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|
| <p>APPROVAL <i>Slw</i></p> | <p>REQUEST FOR COUNCIL ACTION</p> | <p>MEETING DATE 4/19/2022</p> |
| <p>REPORTS & RECOMMENDATIONS</p> | <p>An Ordinance to Amend Ordinance 2020-2453, An Ordinance Adopting the 2021 Annual Budgets for the General Fund, Fire Department Grant Fund, Police Department Grant Fund, St. Martins Fair Fund, Health Grants Fund, Civic Celebrations Fund, Capital Outlay Fund, TID 7 Fund, TID 3 Fund, and Retiree Health Fund for the City of Franklin to Transfer and Re-appropriate 2021 Funds</p> | <p>ITEM NUMBER G.10.</p> |

This page will be updated and Ordinance 2022-_____ provided on Monday, April 18, 2022.

BACKGROUND

ANALYSIS

RECOMMENDATION

COUNCIL ACTION REQUESTED

Motion to adopt Ordinance No. 2022-_____, An Ordinance to Amend Ordinance 2020-2453, an Ordinance Adopting the 2021 Annual Budgets for the General Fund, Fire Department Grant Fund, Police Department Grant Fund, St. Martins Fair Fund, Health Grants Fund, Civic Celebrations Fund, Capital Outlay Fund, TID 7 Fund, TID 3 Fund, and Retiree Health Fund for the City of Franklin to Transfer and Re-appropriate 2021 Funds.

Roll Call Vote Required

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|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| <p style="text-align: center;">APPROVAL</p> <p style="text-align: center;"><i>Slw</i></p> | <p style="text-align: center;">REQUEST FOR COUNCIL ACTION</p> | <p style="text-align: center;">MEETING DATE</p> <p style="text-align: center;">4/19/2022</p> |
| <p style="text-align: center;">REPORTS & RECOMMENDATIONS</p> | <p style="text-align: center;">Budget Preparation Timetable for the 2023 Budget</p> | <p style="text-align: center;">ITEM NUMBER</p> <p style="text-align: center;">G.11.</p> |

BACKGROUND

Per City Municipal Code Chapter 13-2, Preparation of Budget, it states "the Mayor shall present a budget timetable to the Common Council no later than the first Tuesday in May, for the review and approval of the Common Council".

ANALYSIS

This year's proposed schedule reflects a similar schedule to the ones used in recent years and also incorporates the timeline for Finance Committee review of the Mayor's Recommended Budget per the municipal code change in 2020. Please note the budget process from release to approval is compressed due to where the meetings fall on the calendar (budget consideration on November 15th is as early as it can be).

As noted in the timetable, the initial release and presentation of the Mayor's Recommended Budget and major budget initiatives will occur at the regularly scheduled Common Council Meeting of September 20, 2022. The remainder of the budget timetable coincides with regularly scheduled Committee of the Whole and Common Council meetings except for the need for a Special Common Council Meeting to be scheduled for Tuesday, October 11th, in order for the Council to be able to review/consider the recommendations and changes from the Finance Committee, as the Public Hearing Notice is required to be submitted to the newspaper no later than Monday, October 17th. The schedule also provides time for additional special meetings if deemed necessary at the discretion of the Council at that time, and concludes with the regularly scheduled November 15, 2022 Common Council Meeting for the public hearing and consideration of adoption of the annual budget.

As noted in prior years, the November 15th public hearing date does not provide an opportunity to delay adoption of the budget to a future regular Common Council meeting due to the work necessary to prepare and distribute property tax bills. As such, if not adopted on November 15th, then a Special Common Council meeting for shortly thereafter would be necessary. The expectation is that this would not be necessary as the Common Council would already have had the budget to consider for approximately 8 weeks.

RECOMMENDATION

Staff recommends that the Common Council approve the attached Budget Preparation Timetable for the 2023 Annual Budget.

COMMON COUNCIL ACTION REQUESTED

Motion to adopt the 2023 Annual Budget Preparation Timetable, dated April 19, 2022, as presented, subject to any future regular meeting schedule changes if so made by the Common Council.

**CITY OF FRANKLIN
2023 ANNUAL BUDGET
BUDGET PREPARATION TIMETABLE
April 19, 2022**

| | |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Tuesday, April 19 | 2023 Budget Preparation Timetable presented to the Common Council |
| Wednesday, June 15 | Begin budget process internally |
| Tuesday, September 20 | Presentation of Mayor's Recommended Budget to Common Council |
| Wednesday, September 21 to Thursday, October 6 | Finance Committee review of Mayor's Recommended Budget. |
| Wednesday, September 21 to Tuesday, November 15 | Alderspersons may contact department heads with budget questions |
| Tuesday, October 11 | Special Common Council Meeting: discussion/decision regarding Finance Committee recommendations and initial changes to the budget. Last opportunity for budget changes to be included in the Public Hearing Notice |
| October 12—November 15 | Continued deliberation of the proposed budget. |
| Monday, October 17 | Preparation/Submission of Budget Public Hearing Notice to City's official newspaper |
| Wednesday, October 26 | Publication of Preliminary Budget and Public Hearing Notice in City's official newspaper |
| Monday, October 31 | Committee of the Whole Meeting available for discussion of any budget topics as may be needed |
| Tuesday, November 1 | Regular Common Council Meeting, discussion of the 2023 Budget |
| Tuesday, November 15 | Regular Common Council Meeting. Public Hearing on the Annual Budget and Consideration of Adoption of the 2023 Annual Budget. [Note This date does not provide an opportunity for delay of adoption without a special meeting soon thereafter] |

4/19/2022

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|---------------------------------|---------------------------------------|------------------------------------------|
| APPROVAL <i>Slw</i> | REQUEST FOR COUNCIL ACTION | MEETING DATE 04/19/2022 |
| LICENSES AND PERMITS | MISCELLANEOUS LICENSES | ITEM NUMBER H. |

See attached listing from meeting of April 19, 2022.

COUNCIL ACTION REQUESTED

As recommended by the License Committee.



414-425-7500

License Committee

Agenda*

Alderman Room

April 19, 2022 – 5:45 p.m.

| | | |
|--------------------------------------|---------------------------------------------|------------------------|
| 1. | Call to Order & Roll Call | Time: |
| 2. | Applicant Interviews & Decisions | |
| License Applications Reviewed | | Recommendations |

| Type/ Time | Applicant Information | Approve | Hold | Deny |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|------|
| Amendment to Public Grant Application to Add Extraordinary Entertainment & Special Event and 5:50 p.m. | Franklin Health Department – Spring Sprint Event Person in Charge: Lauren Gottlieb and Ellen Henry Location: 8030 S. Legend Dr. Date & Time of Event: May 14, 2022 – 8:00-12:30pm | | | |
| Extraordinary Entertainment & Special Event 5:55 p.m. | The Rock Sports Complex – 5K Walk for Pancreatic Cancer Action Network Person in Charge: Paul Cimoch Location: 7044 S. Ballpark Dr. Date & Time of Event: April 30, 2022 – 6:00am-4:00pm | | | |
| Operator 2021-2022 New | Mather, Alexandra M Chili's Grill & Bar | | | |
| Operator 2021-2022 New | Barden, Charmaine The Rock Sports Complex | | | |
| Operator 2022-2023 Renewal | Barden, Charmaine The Rock Sports Complex | | | |
| Operator 2021-2022 New | Pitts, Victoria Michaelangelo's Pizza | | | |
| Operator 2022-2023 Renewal | Pitts, Victoria Michaelangelo's Pizza | | | |

| Type/ Time | Applicant Information | Approve | Hold | Deny |
|----------------------------------|---------------------------------------------------------|---------|------|------|
| Operator 2022-2023 Renewal | Arteaga, Geraldine L Walgreens #15020 | | | |
| Operator 2022-2023 Renewal | Balcerzak, Amy B Walgreens #15020 | | | |
| Operator 2022-2023 Renewal | Bergner, John E Civic Celebration | | | |
| Operator 2022-2023 Renewal | Braovac, John D Croatian Park | | | |
| Operator 2022-2023 Renewal | Burbey, Judith E Andy's on Ryan | | | |
| Operator 2022-2023 Renewal | Crass, Daniel P Franklin Noon Lions | | | |
| Operator 2022-2023 Renewal | Dejna, Jeffrey F The Rock Sports Complex, LLC | | | |
| Operator 2022-2023 Renewal | Ewig, Christopher A Iron Mike's | | | |
| Operator 2022-2023 Renewal | Fenninger, Kristen N Bowery Bar & Grill | | | |
| Operator 2022-2023 Renewal | Kish, Leonid M Pick'n Save #6431 | | | |
| Operator 2022-2023 Renewal | Mantyh, Grace M Pick'n Save #6431 | | | |

| Type/ Time | Applicant Information | Approve | Hold | Deny |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|------|
| Operator 2022-2023 Renewal | Mashkina, Nadiya Walgreens #15020 | | | |
| Operator 2022-2023 Renewal | Michel, Jane M Andy's on Ryan | | | |
| Operator 2022-2023 Renewal | Nolte, Nicholas Pick'n Save #6431 | | | |
| Operator 2022-2023 Renewal | Patel, Nand U Discount Cigarettes & Liquor | | | |
| Operator 2022-2023 Renewal | Smith, Hollie C Walgreens #15020 | | | |
| Operator 2022-2023 Renewal | Stork, Nadine Walgreens #15020 | | | |
| Operator 2022-2023 Renewal | Varga, Kathleen A Walgreens #15020 | | | |
| Temporary Entertainment & Amusement | Rainbow Valley Rides, Inc – Fourth of July Festivities Person in Charge: Ronald Kedrowicz Location: 9229 W. Loomis Rd. Dates of Event: <u>7/1/2022 thru 7/4/2022</u> | | | |
| Temporary Entertainment & Amusement | Civic Celebration – Fourth of July Festivities Person in Charge: John Bergner Location: 9229 W. Loomis Rd. Dates of Event: <u>7/1/2022 thru 7/4/2022</u> | | | |
| Temporary Class B Beer | Civic Celebration – Fourth of July Festivities Person in Charge: John Bergner Location: 9229 W. Loomis Rd. Dates of Event: <u>7/1/2022 thru 7/4/2022</u> | | | |
| | | | | |
| | | | | |
| 3. | Adjournment | | | |
| | | Time | | |

*Notice is given that a majority of the Common Council may attend this meeting to gather information about an agenda item over which they have decision-making responsibility. This may constitute a meeting of the Common Council per State ex rel. Badke v. Greendale Village Board, even though the Common Council will not take formal action at this meeting.

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|----------------------------------|--------------------------------------|-----------------------------------------|
| APPROVAL <i>PS Slw</i> | REQUEST FOR COUNCIL ACTION | MEETING DATE 4/19/2022 |
| Bills | Vouchers and Payroll Approval | ITEM NUMBER I |

Attached are vouchers dated April 2, 2022 through April 15, 2022 Nos 187592 through Nos 187743 in the amount of \$ 816,426 26 Also included in this listing are EFT's Nos 4908 through Nos 4922, Library vouchers totaling \$ 1,367 71, Water Utility vouchers totaling \$ 40,536 14 and Property Tax vouchers totaling \$ 4,016 52

Early release disbursements dated April 2, 2022 through April 14, 2022 in the amount of \$ 436,116 04 are provided on a separate listing and are also included in the complete disbursement listing These payments have been released as authorized under Resolutions 2013-6920, 2015-7062 and 2022-7834

The net payroll dated April 8, 2022 is \$ 436,492 17, previously estimated at \$ 442,000 Payroll deductions dated April 8, 2022 are \$ 249,250 55, previously estimated at \$ 275,000

The estimated payroll for April 22, 2022 is \$ 420,000 with estimated deductions and matching payments of \$ 445,000

Attached is a list of property tax disbursements, EFT's Nos 419 through Nos 424 and EFT Nos 303(S) through 305(S) dated April 1, 2022 through April 15, 2022 in the amount of \$ 7,975,003 05 \$5,000,000 represents temporary investments, \$4,016 52 represents tax refund reimbursements and \$ 2,970,986 53 represents tax settlements from US Bank There is also an additional \$ 6,071,095 25 of tax settlements from American Deposits These payments have been released as authorized under Resolutions 2013-6920, 2015-7062 and 2022-7834

Approval to release payment to The State of Wisconsin Environmental Improvement Fund for principal and interest in the amount of \$ 1,523,161 93

COUNCIL ACTION REQUESTED

Motion approving the following

- City vouchers with an ending date of April 15, 2022 in the amount of \$ 816,426 26 and
- Payroll dated April 8, 2022 in the amount of \$ 436,492 17 and payments of the various payroll deductions in the amount of \$ 249,250 55, plus City matching payments and
- Estimated payroll dated April 22, 2022 in the amount of \$ 420,000 and payments of the various payroll deductions in the amount of \$ 445,000, plus City matching payments and
- Property Tax disbursements with an ending date of April 15, 2022 in the amount of \$ 7,975,003 05 and
- Approval to release payment to The State of Wisconsin Environmental Improvement Fund in the amount of \$ 1,523,161 93