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CITY OF FRANKLIN
COMMON COUNCIL MEETING
FRANKLIN CITY HALL – COMMON COUNCIL CHAMBERS
9229 WEST LOOMIS ROAD, FRANKLIN, WISCONSIN
AGENDA*
TUESDAY, NOVEMBER 15, 2022, AT 6:30 P.M.

- A. Call to Order and Roll Call.
- B. Citizen Comment Period.
- C. Approval of Minutes: Regular Common Council Meeting of November 1, 2022.
- D. Hearings – 2023 Proposed Budget.
- E. Organizational Business.
- F. Letters and Petitions.
- G. Reports and Recommendations:
 - 1. An Ordinance Adopting the 2023 Annual Budgets for the General, Civic Celebrations, St. Martin’s Fair, Donations, Grants, Solid Waste Collection, Sanitary Sewer, Capital Outlay, Equipment Replacement, Street Improvement, Capital Improvement, Debt Service, Development, Utility Development, TID 3, TID 4, TID 5, TID 6, TID 7, TID 8, American Recovery Act, Opioid Settlement Fund, and Internal Service Funds and Establishing the Tax Levy and Other Revenue for the City of Franklin and Establishing the Solid Waste Fee.
 - 2. A Resolution Conditionally Approving a 2 Lot And 1 Outlot Certified Survey Map, Being all that Part of the Southeast 1/4 of the Southeast 1/4 of Section 9, Township 5 North, Range 21 East, in the City of Franklin, County of Milwaukee, State of Wisconsin (Rick J. Przybyla and Mary A. Przybyla, Applicants) (at 7832 West Drexel Avenue).
 - 3. A Resolution Conditionally Approving a 1 Lot and 1 Outlot Certified Survey Map, Being all that Part of the Southeast 1/4 of the Southeast 1/4 of Section 9, Township 5 North, Range 21 East, in the City of Franklin, County of Milwaukee, State of Wisconsin (Rick J. Przybyla and Mary A. Przybyla, Applicants) (at 7726 West Drexel Avenue).
 - 4. Request from the Fire Department to Replace the Motor in its Fourth (Back-up) Ambulance Using Existing Grant Funding, at an Expected Cost of \$13, 018.55.
 - 5. Status Update on the Unified Development Ordinance Rewrite.

6. Council Update and Staff Direction to Hold a Neighborhood Meeting on the 35th Street Root River, East Branch Project Related to Properties at Approximately the 7300 Block of S. 35th Street.
7. 2023 Professional Services Agreement Between the City of Franklin and Racine County for Services to Verify a Certified Soil Tester's Soil and Site Evaluation.
8. Authorize a Consulting Services Agreement with Wrayburn Consulting, LLC for General Planning Services.
9. Approval of a Professional Services Agreement with Dust-Free Cleaning Service, Inc. for Night Time Cleaning of City Hall.
10. Tax Incremental District No. 8 Potential Development Agreement Between the City of Franklin and Saputo Cheese USA Inc., Commercial/Manufacturing Buildings Mixed Use Development (Public and Private Property Improvements) at 2895 W. Oakwood Road bearing Tax Key No. 951-9994-003. The Common Council may enter closed session pursuant to Wis. Stat. § 19.85(1)(e), for competitive and bargaining reasons, to deliberate and consider terms relating to a Tax Incremental District No. 8 Potential Development Agreement Between the City of Franklin and Saputo Cheese USA Inc., Commercial/Manufacturing Buildings Mixed Use Development (Public and Private Property Improvements), and the investing of public funds and governmental actions in relation thereto and to effect such development, including the terms and provisions of the potential development agreement for the development of property located at 2895 W. Oakwood Road, consisting of approximately 34.388 acres, and to re-enter open session at the same place thereafter to act on such matters discussed therein as it deems appropriate.
11. Common Council Consideration of Code of Conduct Complaints. The Common Council may enter closed session pursuant to Wis. Stat. § 19.85(1)(f) considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations, and to reenter open session at the same place thereafter to act on such matters discussed therein as it deems appropriate.

H. Licenses and Permits.

1. Miscellaneous Licenses from License Committee Meeting of November 15, 2022.
2. An Ordinance to Amend the Municipal Code to Update the Specified Duties of the License Committee as set forth in §19-4A.(3) License Committee.
3. License Committee Administrative Rules and Procedures Amendments.

I. Bills.

Request for Approval of Vouchers and Payroll.

J. Adjournment.

Common Council Meeting Agenda

November 15, 2022

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*Supporting documentation and details of these agenda items are available in the Common Council Meeting Packet on the City of Franklin website www.franklinwi.gov

[Note Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services For additional information, contact the City Clerk's office at (414) 425-7500]

REMINDERS:

November 17	Plan Commission Meeting	7:00 p.m.
November 24-25	Closed for Thanksgiving	
December 6	Common Council Meeting	6:30 p.m.
December 8	Plan Commission Meeting	7:00 p.m.
December 20	Common Council Meeting	6:30 p.m.
December 22	Plan Commission Meeting	7:00 p.m.
December 23-26	Closed for Christmas	
December 30 and January 2	Closed for New Years	

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STRATEGY
FRANKLIN POLICE
OFFICERS
ASSOCIATION

Association, for competitive and bargaining reasons, and to reenter open session at the same place thereafter to act on such matters discussed therein as the Common Council deems appropriate. Seconded by Alderman Holpfer. On roll call, all voted Aye. Motion carried.

Upon reentering open session at 8:23 p.m., Alderman Barber moved to direct staff to proceed as discussed in closed session. Seconded by Alderwoman Hanneman. All voted Aye; motion carried.

FIRE DEPT. GRANT
AND PURCHASE OF
ICE/WATER RESCUE
SUITS

G.2. Alderman Barber moved to authorize the Fire Department to apply for and accept the Kelmann Cares grant funding in the amount of \$1,000 with an appropriation of \$356; and to purchase two First Watch ice/water rescue suits, at a total cost not to exceed \$1,356. Seconded by Alderman Holpfer. All voted Aye; motion carried.

RES. 2022-7920
TAX ASSESSMENT
AGREEMENT TID 6
RISE FRANKLIN WI,
LLC

G.5. Alderman Nelson moved to adopt Resolution No. 2022-7920, A RESOLUTION AUTHORIZING CERTAIN OFFICIALS TO EXECUTE A TAX ASSESSMENT AGREEMENT AS PART OF TAX INCREMENTAL FINANCING DISTRICT NO. 6 WITH RISE FRANKLIN WI, LLC, with the negotiated changes by the City Attorney. Seconded by Alderman Barber. All voted Aye; motion carried.

DENY POLICE SGTS.
COMPENSATORY TIME
REQUEST

G.6. Alderman Barber moved to refer to the Police and Fire Commission for review and recommendation, the request to raise the maximum accrual level for compensatory time for the Police Sergeants from 110 hours to 200 hours to mirror the Police Union accrual level. Seconded by Alderman Holpfer. On roll call, Alderman Barber, Alderwoman Hanneman, and Alderman Holpfer voted Aye; Alderman Nelson, Alderwoman Wilhelm, and Alderwoman Eichmann voted No. Mayor Olson broke the tie by voting in the Affirmative. Motion carried.

2023 BUDGET

G.7. No action was taken at this time regarding the 2023 Proposed Budget (Public Hearing to be held on November 15, 2022).

WISDOT
S. 27TH ST. PROJECT

G.8. No action was taken at this time on the inclusion of sidewalks, lighting, and other design elements in the Wisconsin Department of Transportation project for S. 27th Street (STH 241) from W. Elm Road to W. Villa Drive as outlined on the Common Council action sheet for this meeting and detailed by the City Engineer.

RES. 2022-7921
AUTHORIZE FENCE

G.9. Alderwoman Hanneman moved to adopt Resolution No. 2022-7921, A RESOLUTION AUTHORIZING THE INSTALLATION OF A

WITHIN EASEMENT
9307 S. 35TH ST.

FENCE WITHIN THE 5-FOOT DRAINAGE EASEMENT UPON LOT 1 IN BLOCK 15 OF SOUTHWOOD EAST (9307 S. 35TH STREET) (TAX KEY NO. 879-0220-000) (KEVIN AND LINDA WANDTKE, APPLICANTS). Seconded by Alderman Barber. All voted Aye; motion carried.

RES. 2022-7922
WE ENERGIES WORK
ORDER

G.10. Alderman Nelson moved to adopt Resolution No. 2022-7922, A RESOLUTION FOR AUTHORIZATION TO WE ENERGIES FOR WORK ORDER FOR LIGHTING AT W. SUNNYBROOK ROAD AND W. FOREST HOME AVENUE. Seconded by Alderman Holpfer. All voted Aye; motion carried.

ORD. 2022-2521
AMEND MUNICIPAL
CODE
LAND DISTURBING
CONSTRUCTION

G.11. Alderwoman Wilhelm moved to table to the February 6, 2023 Committee of the Whole Ordinance No. 2022-2521, An Ordinance to Repeal Chapter 165 of The Municipal Code and to Repeal and Recreate Chapter 129 of The Municipal Code and to Rename Chapter 129 from "Filling and Grading" to "Land Disturbing Construction Activities". All voted Aye; motion carried.

WAL-MART REAL
ESTATE BUS. TRUST
SETTLEMENT
AGREEMENT

G.12. Alderman Holpfer moved to approve and execute the proposed Settlement Agreement between Wal-Mart Real Estate Business Trust and the City of Franklin for Parcel No. 714-0003-002 for the City to issue to Wal-Mart Real Estate Business Trust a partial refund of property taxes in the amount of \$3,706.92, based on an assessed value of \$10,461,000 for the tax year 2021, and authorize a reduction in the assessed value of the property, for the 2022 tax year, decreasing it from \$11,511,000 to \$10,461,000; and direct staff to process payment of the 2021 tax refund within 30 days of the date the Agreement is signed by both parties, adjust the 2022 tax bill as authorized, and process the chargeback per the statutory process in 2023 after the Board of Review amends the value. Seconded by Alderwoman Hanneman. All voted Aye; motion carried.

SAM'S REAL ESTATE
BUSINESS TRUST
SETTLEMENT
AGREEMENT

G.13. Alderman Holpfer moved to approve and execute the proposed Settlement Agreement between Sam's Real Estate Business Trust and the City of Franklin for Parcel No. 714-0004-001 for the City to issue to Sam's Real Estate Business Trust a partial refund of property taxes in the amount of \$4,928.70, based on an assessed value of \$6,645,700 for the tax year 2021, and authorize a reduction in the assessed value for the property, for the 2022 tax year, decreasing it from \$7,541,900 to \$7,281,300; and direct staff to process payment of the 2021 tax refund within 30 days of the date the Agreement is signed by both parties, adjust the 2022 tax bill as authorized, and process the chargeback per the statutory process in 2023 after the Board of Review amends the value. Seconded by Alderwoman Eichmann. All

voted Aye; motion carried.

FF&E, LLC
SETTLEMENT
AGREEMENT

- G.14. Alderwoman Hanneman moved to approve and execute the proposed Settlement Agreement between FF&E, LLC, and the City of Franklin for Parcel No. 744-1001-000 for the City to issue to FF&E, LLC, a partial refund of property taxes in the amount of \$16,609.30, based on an assessed value of \$7,550,000 for the tax year 2020, and authorize the reduction in the assessed value for the property, for the 2022 tax year, decreasing it from \$8,400,000 to \$7,650,000; and direct staff to process payment of the 2020 tax refund within 30 days of the date the Agreement is signed by both parties, adjust the 2022 tax bill as authorized, and process the chargeback per the statutory process in 2023 after the Board of Review amends the value. Seconded by Alderman Barber. All voted Aye; motion carried.

LICENSES AND
PERMITS

- H. Alderman Shari Hanneman moved to approve the following:
- Hold 2022-2023 Reserve Class B Combination License Until Next Meeting to: Ryan Fuel LLC, DBA Andy's On Ryan Rd, Agent Kavita Khullar, 5120 W Ryan Rd;
- Grant New 2022-2023 Operator License with Letter to Eric Zoromskis;
- Grant New 2022-2023 Operator License to Kaitlyn Smith;
- Grant the PUBLIC (People Uniting for the Betterment of Life and Investment in the Community) to: Franklin Civic Celebration Committee for Independence Celebration, Operator's Licenses, Temporary Class "B" Beer & Wine License, Temporary Entertainment & Amusement License, Soda License, and Park Permits; 6/30/2023-7/2/23, Franklin City Hall, Lions Legend Park I & II; and
- Schedule Date for Meeting to Review Fireworks Process on 11/10/22 at 4:00 p.m.

Seconded by Michelle Eichmann. All voted Aye; motion carried.

CLOSED SESSION
CODE OF CONDUCT
COMPLAINTS

- G.15. Code of Conduct Complaints. Alderman Holpfer moved to enter closed session at 9:55 p.m. pursuant to Wis. Stat. 19.85(1)(f) considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies, which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations, and to reenter open session at the same place thereafter to act on such matters discussed

therein as it deems appropriate. Seconded by Alderman Barber. On roll call, all voted Aye. Motion carried.

The Common Council reentered open session at 10:34 p.m.

ADJOURNMENT

J. Alderwoman Eichmann moved to adjourn the meeting at 10:34 p.m. Seconded by Alderwoman Wilhelm. All voted Aye; motion carried.

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JVAL	REQUEST FOR COUNCIL ACTION	MEETING DATE 11/15/2022
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PUBLIC HEARING	Public Hearing – 2023 Proposed Budget	ITEM NUMBER D.
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As is required by Wisconsin State Statutes, the Common Council scheduled a Public Hearing on the 2023 Proposed Budget for Tuesday, November 15, 2022. The Public Hearing was duly noticed in accordance with the law, and the complete proposed budget has been available for public inspection at the Office of the City Clerk, the Franklin Public Library, and on the City’s website since October 5, 2022. Attached is a copy of the hearing notice that comprises the Summary of the 2023 Proposed Budget.

To recap, the following has occurred in conjunction with the City’s 2023 Budget Process:

Mayor Olson released his ‘2023 Mayor’s Recommended Annual Budget’ on October 4, 2022, after months of internal preparation, compilation, and review;

The 2023 Mayor’s Recommended Annual Budget was presented to the Common Council and the citizens by the Director of Administration at the Common Council Meeting on October 4, 2022;

The Common Council referred the 2023 Mayor’s Recommended Annual Budget to the Finance Committee for an in-depth review and to make recommendations regarding updates/changes to the Common Council upon completion of the review;

The Finance Committee held three meetings on the 2023 Mayor’s Recommended Budget, where each section of the draft budget was reviewed in detail, in consultation with the Director of Administration, the Director of Finance, and all Department Heads, and recommended its changes to the Common Council on October 18, 2022; and

The Common Council, on October 18, 2022, made the following motions pertaining to the 2023 Mayor’s Recommended Budget, which now stands as the 2023 Proposed Budget being considered by the Common Council;

“Alderman Holpfer moved to adjust the 2023 Proposed Budget to allocate \$50,000 of the \$1,500,000 budgeted for the Local Road Program to be specifically used for Curb and Gutter Repair, and carry over any unspent Curb and Gutter Repair funds from the 2022 Budget, if that work does not get done this year, to be used with the \$50,000 for Curb and Gutter Repair in 2023. Seconded by Alderwoman Wilhelm. All voted Aye; motion carried.” (See attached Exhibit A-Revised and Exhibit A-Original.)

“Alderman Barber then moved to amend the 2023 Mayor’s Recommended Budget for revenues and expenditures as detailed herein and on the attached schedules, to be included in the 2023 Proposed Budget for the Public Hearing scheduled for November 15, 2022. Seconded by Alderman Holpfer. On roll call, all voted Aye. Motion carried.” (See attached Exhibit B.)

Also, included in this Action Sheet, at the request by Alderman Nelson, are the details on the Landfill Siting Fees. Please see attached Exhibit C which shows the Landfill Siting Fee Revenues and details on how they are being proposed to be spent in the 2023 Proposed Budget.

Also, in regard to the Solid Waste Fees, staff is not recommending a change in the user fee at this time; therefore, recommending it remain at \$139.60 per household, per year, for 2023. There was an increase in this fee in 2022, going from \$134.60 to \$139.60, per year, per household, which is sufficient to cover the 2022 change in pricing. There was also a credit provided by the service provider due to erroneous CPI factors being used by the City in 2020, and 2021. While staff is in negotiations with the City's current service provider on rates for 2023, and rates will be increasing for 2023, there are additional items to consider with the renewal, and there is sufficient fund balance in the Solid Waste Fund to cover the expected increase for 2023. Staff will be discussing this matter with the Finance Committee at their meeting later this month, and bring a recommendation forward to Council at the December 6, 2022 Council Meeting to solidify the agreement for 2023.

The Director of Administration will be available at the Public Hearing to provide a few brief comments regarding the budget process and recap the highlights of the 2023 Proposed Budget.

COUNCIL ACTION REQUESTED

This item is to hold a Public Hearing on the 2023 Proposed Budget.

**CITY OF FRANKLIN, WISCONSIN
NOTICE OF PUBLIC HEARING - 2023 PROPOSED BUDGET**
Franklin City Hall, 9229 W Loomis Road, Franklin, WI 53132

NOTICE IS HEREBY GIVEN, in accordance with Section 65.90(3), Wisconsin State Statutes, that a Public Hearing will be held on **Tuesday, November 15, 2022, at 6:30 PM**, or shortly thereafter, at 9229 W Loomis Road, Franklin, WI 53132, on the City of Franklin 2023 Proposed Budget. Any resident or taxpayer shall have the opportunity to be heard thereon. A summary of the Proposed Budget herewith and a copy of the complete Proposed Budget is available for public inspection at the Franklin City Hall and the Franklin Public Library during normal business hours. The Proposed Budget is also available online at: www.franklinwi.gov

BUDGET SUMMARY PROPOSED 2023 BUDGET					
GENERAL FUND	2021 ACTUAL	2022 BUDGET	2022 ESTIMATED	2023 PROPOSED	% CHANGE
FUND BALANCE - JANUARY 1	\$9,199,013	\$9,876,030	\$9,876,030	\$10,571,632	
REVENUES					
PROPERTY TAXES	\$19,176,109	\$19,931,500	\$19,931,500	\$20,455,400	2.6%
OTHER TAXES	\$730,494	\$626,900	\$537,900	\$568,900	-9.3%
INTERGOVERNMENTAL	\$1,708,654	\$1,758,500	\$1,793,700	\$1,902,200	8.2%
LICENSES & PERMITS	\$1,241,005	\$1,202,275	\$1,269,600	\$1,270,100	5.6%
FINES, FORFEITURES & PENALTIES	\$419,889	\$450,000	\$415,000	\$415,000	7.8%
PUBLIC CHARGES FOR SERVICES	\$2,790,818	\$2,503,750	\$2,536,600	\$2,556,000	2.1%
INTERGOVERNMENTAL CHARGES	\$204,681	\$261,200	\$260,000	\$330,900	26.7%
INTEREST & INVESTMENT INCOME	\$36,044	\$196,138	\$238,500	\$221,575	13.0%
MISCELLANEOUS	\$306,992	\$219,866	\$163,500	\$150,500	-31.5%
OTHER FINANCING SOURCES	\$1,017,790	\$1,063,600	\$1,060,500	\$1,060,500	-0.3%
TOTAL REVENUES	\$27,632,476	\$28,213,729	\$28,206,800	\$28,931,075	2.5%
EXPENDITURES					
GENERAL GOVERNMENT PUBLIC	\$2,945,813	\$3,130,979	\$2,906,537	\$3,454,803	10.3%
SAFETY	\$17,870,375	\$18,966,374	\$18,816,850	\$19,298,556	1.8%
PUBLIC WORKS	\$4,199,025	\$4,270,593	\$4,224,040	\$4,374,891	2.4%
HEALTH & HUMAN SERVICES	\$705,988	\$751,686	\$691,063	\$730,136	-2.9%
CULTURE & RECREATION	\$328,871	\$475,849	\$318,021	\$401,428	-15.6%
CONSERVATION & DEVELOPMENT	\$631,387	\$618,248	\$554,687	\$671,261	8.8%
OTHER FINANCING USES	\$374,000	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$26,955,459	\$28,213,729	\$27,511,198	\$28,931,075	2.5%
FUND BALANCE, DECEMBER 31	\$9,876,030	\$9,876,030	\$10,571,632	\$10,571,632	

SUMMARY OF ALL GOVERNMENTAL AND PROPRIETARY FUNDS

	GENERAL	DEBT SERVICE	CAPITAL	TIF
Estimated Fund Balance, January 1	\$10,571,632	\$501,124	\$12,941,617	\$8,808,103
Tax Levy/TIF Increment	\$20,455,400	\$1,100,000	\$0	\$3,526,036
Other Revenues	\$8,475,675	\$5,000	\$13,327,592	\$788,036
Total Revenue	\$28,931,075	\$1,105,000	\$13,327,592	\$4,314,072
Expenditures	\$28,931,075	\$1,157,338	\$13,479,465	\$6,185,345
Revenues Over/(Under) Expenditures	\$0	(\$52,338)	(\$151,873)	(\$1,871,273)
Fund Balance, December 31	\$10,571,632	\$448,786	\$12,789,744	\$6,936,830
	ENTERPRISE	INTERNAL SERVICE	ALL OTHER GOV FUNDS	SUMMARY ALL FUNDS
Estimated Fund Balance, January 1	\$123,319,539	\$3,010,833	\$1,908,338	\$161,061,186
Tax Levy/TIF Increment	\$0	\$0	\$1,374,000	\$26,455,436
Other Revenues	\$12,755,796	\$3,045,900	\$3,458,086	\$41,856,085
Total Revenue	\$12,755,796	\$3,045,900	\$4,832,086	\$68,311,521
Expenses/Expenditures	\$14,006,093	\$3,479,200	\$2,969,335	\$70,207,851
Revenues Over/(Under) Expenditures	(\$1,250,297)	(\$433,300)	\$1,862,751	(\$1,696,330)
Fund Balance, December 31	\$122,069,242	\$2,577,533	\$3,771,089	\$159,164,856

2023 REVENUES AND EXPENDITURES FOR EACH IMPACT FEE IMPOSED BY THE CITY OF FRANKLIN

	REVENUES	EXPENDITURES
Impact Fee Parks	\$170,000	\$582,600
Impact Fee - Sewer	\$170,000	\$0
Impact Fee - Administrative	\$10,000	\$0
Impact Fee Water	\$385,000	\$107,800
Impact Fee - Transportation	\$155,000	\$137,375
Impact Fee Fire	\$105,000	\$141,550
Impact Fee Law Enforcement	\$120,000	\$0
Impact Fee - Library	\$30,000	\$0

There are no significant proposed increases or decreases to the current year budget due to new or discontinued activities or functions pursuant to 65.90 (3) (b)m, Wisconsin Statutes.

OUTSTANDING GENERAL OBLIGATION DEBT

12/31/2019	12/31/2020	12/31/2021
\$71,870,341	\$67,560,069	\$72,298,400

Dated at Franklin, Wisconsin,
this 26th Day of October, 2022

Sandra Wesolowski, City Clerk
Denise Gilbert, Finance Director/Treasurer

BUDGET REPORT FOR CITY OF FRANKLIN
Fund: 47 STREET IMPROVEMENT FUND

Exhibit A - REVISED

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
Dept 0000 - GENERAL							
47-0000-4144	TRANSPORTATION AIDS	1,155,000	1,155,000	1,190,000	1,155,000	1,074,569	868,993
47-0000-4151	LOCAL ROAD IMPROVEMENT AIDS	0	0	94,500	85,000	0	0
47-0000-4493	LANDFILL SITING REVENUE	505,000	505,000	205,000	205,000	321,280	350,015
47-0000-4711	INTEREST ON INVESTMENTS	7,000	7,000	7,500	2,000	7,944	7,023
47-0000-4713	INVESTMENT GAINS/LOSSES	0	0	0	0	(7,345)	919
47-0000-4834	TRSFER FROM GENERAL FUND 01	0	0	140,000	140,000	0	0
NET OF REVENUES/APPROPRIATIONS - 0000 - GENERAL		1,667,000	1,667,000	1,637,000	1,587,000	1,396,448	1,226,950
Dept 0331 - HIGHWAY							
47-0331-5216.3665	DESGIN PUETZ 76 TO ST MARTINS	0	0	100,000	100,000	0	0
47-0331-5823 *	STREET EXT/IMPROVEMT/CONSTRUCTIO	1,590,000	3,358,000	1,394,000	1,394,000	1,059,275	1,130,167
NET OF REVENUES/APPROPRIATIONS - 0331 - HIGHWAY		(1,590,000)	(3,358,000)	(1,494,000)	(1,494,000)	(1,059,275)	(1,130,167)
ESTIMATED REVENUES - FUND 47		1,667,000	1,667,000	1,637,000	1,587,000	1,396,448	1,226,950
APPROPRIATIONS - FUND 47		1,590,000	3,358,000	1,494,000	1,494,000	1,059,275	1,130,167
NET OF REVENUES/APPROPRIATIONS - FUND 47		77,000	(1,691,000)	143,000	93,000	337,173	96,783
BEGINNING FUND BALANCE		1,083,164	1,083,164	940,164	940,164	602,990	506,207
ENDING FUND BALANCE		1,160,164	(607,836)	1,083,164	1,033,164	940,163	602,990
DEPARTMENT 0331 HIGHWAY							
5823	STREET EXT/IMPROVEMT/CONSTRUCTION						
	FOOTNOTE AMOUNTS:	1,450,000	2,600,000	0			
	Local Road Program						
	FOOTNOTE AMOUNTS:	0	50,000	0			
	ADA Curb rams- Misc Locations						
	FOOTNOTE AMOUNTS:	50,000	50,000	0			
	Curb and Gutter- Misc Locations						
	FOOTNOTE AMOUNTS:	0	400,000	0			
	Road Construction- Hawthorne						
	FOOTNOTE AMOUNTS:	30,000	30,000	0			
	Bridge 35th over Oak Creek Waterway						
	FOOTNOTE AMOUNTS:	0	65,000	0			
	Drexel Bridge over Root River: E Stonebrook Ct						
	FOOTNOTE AMOUNTS:	25,000	25,000	0			
	W Mayers Drive Drainage						
	FOOTNOTE AMOUNTS:	0	103,000	0			
	35th Street Streambank Stabilization						
	FOOTNOTE AMOUNTS:	35,000	35,000	0			
	Emergency Vehicle Pre-Emption Equipment						
	FOOTNOTE AMOUNTS:	0	0	1,060,000			
	ACCOUNT '5823' TOTAL	1,590,000	3,358,000	1,060,000			
	DEPT. '0331' TOTAL	1,590,000	3,358,000	1,060,000			

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BUDGET REPORT FOR CITY OF FRANKLIN

Fund: 47 STREET IMPROVEMENT FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
Dept 0000 - GENERAL							
47-0000-4144	TRANSPORTATION AIDS	1,155,000	1,155,000	1,190,000	1,155,000	1,074,569	868,993
47-0000-4151	LOCAL ROAD IMPROVEMENT AIDS	0	0	94,500	85,000	0	0
47-0000-4493	LANDFILL SITING REVENUE	505,000	505,000	205,000	205,000	321,280	350,015
47-0000-4711	INTEREST ON INVESTMENTS	7,000	7,000	7,500	2,000	7,944	7,023
47-0000-4713	INVESTMENT GAINS/LOSSES	0	0	0	0	(7,345)	919
47-0000-4834	TRSFER FROM GENERAL FUND 01	0	0	140,000	140,000	0	0
NET OF REVENUES/APPROPRIATIONS - 0000 - GENERAL		1,667,000	1,667,000	1,637,000	1,587,000	1,396,448	1,226,950
Dept 0331 - HIGHWAY							
47-0331-5216.3665	DESGIN PUETZ 76 TO ST MARTINS	0	0	100,000	100,000	0	0
47-0331-5823 *	STREET EXT/IMPROVEMT/CONSTRUCTIO	1,590,000	3,358,000	1,394,000	1,394,000	1,059,275	1,130,167
NET OF REVENUES/APPROPRIATIONS - 0331 - HIGHWAY		(1,590,000)	(3,358,000)	(1,494,000)	(1,494,000)	(1,059,275)	(1,130,167)
ESTIMATED REVENUES - FUND 47		1,667,000	1,667,000	1,637,000	1,587,000	1,396,448	1,226,950
APPROPRIATIONS - FUND 47		1,590,000	3,358,000	1,494,000	1,494,000	1,059,275	1,130,167
NET OF REVENUES/APPROPRIATIONS - FUND 47		77,000	(1,691,000)	143,000	93,000	337,173	96,783
BEGINNING FUND BALANCE		1,083,164	1,083,164	940,164	940,164	602,990	506,207
ENDING FUND BALANCE		1,160,164	(607,836)	1,083,164	1,033,164	940,163	602,990
DEPARTMENT 0331 HIGHWAY							
5823	STREET EXT/IMPROVEMT/CONSTRUCTION						
	FOOTNOTE AMOUNTS:	1,500,000	2,600,000	0			
	Local Road Program						
	FOOTNOTE AMOUNTS:	0	50,000	0			
	ADA Curb rams- Misc Locations						
	FOOTNOTE AMOUNTS:	0	50,000	0			
	Curb and Gutter- Misc Locations						
	FOOTNOTE AMOUNTS:	0	400,000	0			
	Road Construction- Hawthorne						
	FOOTNOTE AMOUNTS:	30,000	30,000	0			
	Bridge 35th over Oak Creek Waterway						
	FOOTNOTE AMOUNTS:	0	65,000	0			
	Drexel Bridge over Root River: E Stonebrook Ct						
	FOOTNOTE AMOUNTS:	25,000	25,000	0			
	W Mayers Drive Drainage						
	FOOTNOTE AMOUNTS:	0	103,000	0			
	35th Street Streambank Stabilization						
	FOOTNOTE AMOUNTS:	35,000	35,000	0			
	Emergency Vehicle Pre-Emption Equipment						
	FOOTNOTE AMOUNTS:	0	0	1,060,000			
	ACCOUNT '5823' TOTAL	1,590,000	3,358,000	1,060,000			
	DEPT. '0331' TOTAL	1,590,000	3,358,000	1,060,000			

<p>APPROVAL</p> <p><i>Slw</i></p>	<p>REQUEST FOR COUNCIL ACTION</p>	<p>MEETING DATE</p> <p>10/18/2022</p>
<p>REPORTS AND RECOMMENDATIONS</p>	<p>Finance Committee Recommended Changes to the 2023 Mayor's Recommended Budget</p>	<p>ITEM NUMBER</p> <p>G.12.</p>

BACKGROUND

Following introduction of the 2023 Mayor's Recommended Budget to the Common Council on October 4, 2022, the Common Council approved a motion forwarding the budget to the Finance Committee for its review and submission of any recommended changes to the Common Council.

The Finance Committee met and reviewed the 2023 Mayor's Recommended Budget at three meetings on October 5th, October 6th, and October 11th. The first two meetings included: presentations from each Department Head to provide details on the budget requests and respond to inquiries regarding departmental operating and related capital items and the functions and operations of each department; an overview of the entire budget document; and a plan to review the entire budget over the course of three meetings. During the third meeting, the Committee accepted updated budget information from staff regarding specific funds outside of the general fund which will be detailed below; reviewed the details, including funding, of the Capital Funds—Capital Outlay, Equipment Replacement, Capital Improvement, Street Improvement, Utility Development, Development Fund; reviewed the historical, current and projected status, including funding, of the Tax Incremental Financing Districts; reviewed the historical, current and projected status, including funding of the Debt Service; reviewed the Self-Insurance Fund; and reviewed the City's valuation, total tax levy and tax rates in detail.

ANALYSIS

Included in the updated information provided to the Finance Committee were additional information and updates to the 2023 Mayor's Recommended Budget, including the amount of changes, as follows:

- *Fund 61—Sanitary Sewer Fund* - attached pages 35-37 / 211-213, with changes clearly identified – this budget was in process at the time of the October 4th budget release and subsequently completed and provided to the Finance Committee on October 11th:
 - *Increase in Revenues* - \$1,578,796
 - *Increase in Expenses* - \$5,501,886

- *Fund 25—Health Department Grant Fund* – attached pages 224-225, with changes clearly identified – this budget was complete at the time of the October 4th budget release, however, the revenues and some of the expenditures were not carried forward from the Department Request column to the Mayor's Recommended column; this was corrected and provided to the Finance Committee on October 11th:
 - *Increase in Revenues* - \$723,683
 - *Increase in Expenditures* - \$317,293

- *Fund 22—Utility Improvement Fund* – attached page 276, with changes clearly identified – this budget was held for staff review after the budget release, and was subsequently completed and provided to the Finance Committee on October 11th:
 - *Increase in Revenues* - \$109,500
 - *Increase in Expenditures* - \$700,000

- *Fund 27—Development Fund* – attached pages 277-280, with changes clearly identified – all of the project spending for this fund was originally included in the Capital Improvement Budget on page 256, however this budget was held for staff review after the budget release, and was subsequently completed and provided to the Finance Committee on October 11th:
 - *Increase in Revenues* - \$1,190,000
 - *Increase in Expenditures* - \$969,325
 - *Note that there is one update compared to what was provided to the Finance Committee - on page 279, \$88,800 was inadvertently placed in the Police Department account instead of the Fire Department account; that has now been updated.*

- *Fund 51—Special Assessment Fund* – attached page 299, with changes clearly identified – this budget was held for staff review after the budget release, and was subsequently completed and provided to the Finance Committee on October 11th:
 - *Increase in Revenues* - \$3,100
 - *Increase in Expenditures* - \$0

- *Fund 75—Self-Insurance Fund* – attached pages 323-325, which are new additions to the budget - this budget was in process at the time of the October 4th budget release and subsequently completed and provided to the Finance Committee on October 11th:
 - *Increase in Revenues* - \$3,045,900
 - *Increase in Expenses* - \$3,479,200

Please note that if these changes are authorized by Council, the Budget will go from being identified as the '2023 Mayor's Recommended Budget' to the 'Proposed Budget'. The Proposed Budget will then be utilized for the Public Hearing Notice which will be published on October 26, 2022, for the November 15, 2022, Public Hearing on the same.

RECOMMENDATION

At their October 11, 2022 meeting, the Finance Committee unanimously approved a motion to recommend to the Common Council to amend the 2023 Mayor's Recommended Budget per the above changes and as detailed in the attached schedules.

COUNCIL ACTION REQUESTED

Motion to amend the 2023 Mayor's Recommended Budget for revenues and expenditures as detailed herein and on the attached schedules, to be included in the 2023 Proposed Budget for the Public Hearing scheduled for November 15, 2022.

BUDGET REPORT FOR CITY OF FRANKLIN

Fund: 61 SANI SEWER FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
INTERGOVERNMENTAL		0	0	190,000	190,000	0	0
61-0000-4150	OTHER GRANTS	0	0	190,000	190,000	0	0
NET OF REVENUES/APPROPRIATIONS - INTERGOVERNMENTAL		0	0				
CHARGES FOR SERVICES		2,000	2,000	2,000	2,000	1,810	1,990
61-0000-4413	PROPERTY STATUS REPORTS	2,485,000	2,485,000	2,450,000	2,485,300	2,392,224	2,162,732
61-0000-4461	METERED SALES-RESIDENTIAL	665,000	665,000	650,000	650,000	673,417	606,230
61-0000-4462	METERED SALES-COMMERCIAL	415,000	415,000	450,000	509,600	454,239	470,863
61-0000-4463	METERED SALES-INDUSTRIAL	150,000	150,000	178,000	178,000	148,266	166,674
61-0000-4465	METERED SALES - PUB AUTHORITY	22,000	22,000	25,000	37,000	24,112	17,667
61-0000-4466	PENALTY-FORFEITED DISCOUNT	622,000	622,000	560,000	564,300	599,029	546,143
61-0000-4468	METERED SALES-MULTIFAMILY	4,361,000	4,361,000	4,315,000	4,426,200	4,293,097	3,972,299
NET OF REVENUES/APPROPRIATIONS - CHARGES FOR SERVI		4,361,000	4,361,000	4,315,000	4,426,200	4,293,097	3,972,299
INVESTMENT EARNINGS		5,000	5,000	5,000	5,000	2,957	9,506
61-0000-4711	INTEREST ON INVESTMENTS	318,796	318,796	352,164	352,164	384,730	478,209
61-0000-4712	INT Income - CLEAN WATER FUND LO	0	0	15,000	0	143	0
61-0000-4717	BOND PROCEEDS INTEREST INCOME	323,796	323,796	372,164	357,164	387,830	487,715
NET OF REVENUES/APPROPRIATIONS - INVESTMENT EARNIN		323,796	323,796	372,164	357,164	387,830	487,715
MISCELLANEOUS REVENUE		0	0	0	0	9,245	0
61-0000-4751	PROPERTY SALE	0	0	0	0	2,439	45
61-0000-4781	REFUNDS/REIMBURSEMENTS	1,000,000	1,000,000	1,425,000	1,425,000	938,390	1,034,941
61-0000-4790	CAPITAL CONTRIBUTIONS	1,000,000	1,000,000	1,425,000	1,425,000	950,074	1,034,986
NET OF REVENUES/APPROPRIATIONS - MISCELLANEOUS REV		1,000,000	1,000,000	1,425,000	1,425,000	950,074	1,034,986
FUND TRANSFERS		0	0	0	0	184,754	0
61-0000-4791	CONTRIBUTIONS FROM CITY	200,000	200,000	0	0	0	5,868,051
61-0000-4792	CONTRIBUTIONS FROM CITY VIA TID	200,000	200,000	0	0	184,754	5,868,051
NET OF REVENUES/APPROPRIATIONS - FUND TRANSFERS		200,000	200,000	0	0	184,754	5,868,051
PERSONAL SERVICES		358,943	358,943	358,943	353,209	367,680	297,125
61-0731-5111	SALARIES-FT	8,112	8,112	8,112	8,112	0	0
61-0731-5115	SALARIES-TEMP	10,000	10,000	10,000	10,000	8,298	8,143
61-0731-5117	SALARIES-OT	0	0	0	0	2,020	1,306
61-0731-5118	COMPTIME TAKEN	1,068	1,068	1,068	1,174	1,223	1,052
61-0731-5133	LONGEVITY	22,070	22,070	22,070	21,743	18,497	23,070
61-0731-5134	HOLIDAY PAY	28,745	28,745	28,745	28,617	27,777	23,295
61-0731-5135	VACATION PAY	(428,938)	(428,938)	(428,938)	(422,855)	(425,495)	(353,991)
NET OF REVENUES/APPROPRIATIONS - PERSONAL SERVICES		(428,938)	(428,938)	(428,938)	(422,855)	(425,495)	(353,991)
EMPLOYEE BENEFITS		32,814	32,814	32,814	32,348	30,087	24,172
61-0731-5151	FICA	46,623	46,623	46,623	37,395	(18,949)	99,109
61-0731-5152	RETIREMENT	1,444	1,444	1,444	3,760	3,072	17,228
61-0731-5153	RETIREE GROUP HEALTH	78,350	78,350	85,266	72,427	72,861	75,101
61-0731-5154	GROUP HEALTH & DENTAL	2,181	2,181	2,181	2,152	2,022	1,669
61-0731-5155	LIFE INSURANCE	9,627	9,627	12,843	13,888	13,416	6,853
61-0731-5156	WORKERS COMPENSATION INS	0	0	0	0	0	188
61-0731-5162	EMPLOYER HSA CONTRIBUTION	0	0	0	0	0	2,286
61-0731-5180	COVID LABOR & BENES NOT GRANT FU	(171,039)	(171,039)	(181,171)	(161,970)	(102,509)	(226,606)
NET OF REVENUES/APPROPRIATIONS - EMPLOYEE BENEFITS		(171,039)	(171,039)	(181,171)	(161,970)	(102,509)	(226,606)
CONTRACTUAL SERVICES		4,840	4,840	5,000	5,000	3,475	4,475
61-0731-5213	AUDITING	71,450	71,450	25,000	66,150	35,101	63,131
61-0731-5242	EQUIPMENT MAINTENANCE	17,500	17,500	17,000	14,500	17,609	13,567
61-0731-5257	SOFTWARE MAINTENANCE	60,000	60,000	57,500	53,500	46,973	52,366
61-0731-5287	OTHER COSTS-HAZARDOUS WASTE	2,000	2,000	1,000	1,550	750	1,050
61-0731-5288	OTHER COSTS - DUMPING						

BUDGET REPORT FOR CITY OF FRANKLIN
Fund: 61 SANI SEWER FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
CONTRACTUAL SERVICES		20,000	20,000	15,000	18,900	20,272	20,947
61-0731-5299	SUNDRY CONTRACTORS	(175,790)	(175,790)	(120,500)	(159,600)	(124,180)	(155,536)
NET OF REVENUES/APPROPRIATIONS - CONTRACTUAL SERVI							
SUPPLIES		13,000	13,000	10,000	11,500	10,780	10,222
61-0731-5311	POSTAGE	2,500	2,500	1,500	2,200	668	998
61-0731-5312	OFFICE SUPPLIES	5,000	5,000	4,800	4,800	4,814	4,774
61-0731-5313	PRINTING	4,000	4,000	1,000	3,850	3,849	3,701
61-0731-5326	UNIFORMS	250	250	0	0	102	0
61-0731-5328	EDUCATION SUPPLIES	1,200	1,200	500	1,200	388	464
61-0731-5329	OPERATING SUPPLIES	16,400	16,400	13,000	14,250	10,151	6,194
61-0731-5331	FUEL/LUBRICANTS	29,500	30,000	10,000	29,500	8,945	9,622
61-0731-5332	VEHICLE SUPPORT	30,000	30,000	30,000	30,000	26,613	22,386
61-0731-5333	EQUIPMENT SUPPLIES	15,500	15,500	13,000	14,000	10,962	1,321
61-0731-5336	TELEVISIONING SUPPLIES						
NET OF REVENUES/APPROPRIATIONS - SUPPLIES		(117,350)	(117,850)	(83,800)	(111,300)	(77,272)	(59,682)
SERVICES & CHARGES		2,650,000	2,650,000	2,600,000	2,700,000	2,630,034	2,569,029
61-0731-5413	SEWER	5,200	5,200	5,000	5,000	5,108	4,904
61-0731-5415	TELEPHONE	6,500	6,500	3,500	7,050	4,167	6,403
61-0731-5416	METER READING COSTS	0	0	0	1,000	0	170
61-0731-5417	UNCOLLECTIBLE ACCOUNTS	8,000	8,000	7,500	7,850	3,117	1,739
61-0731-5425 *	CONFERENCES & MEMBERSHIPS	35,100	35,100	27,000	26,000	30,328	30,328
61-0731-5428	ALLOCATED INSURANCE COST	850	850	750	750	318	199
61-0731-5432	MILEAGE	1,500	1,500	1,200	1,200	0	0
61-0731-5433	EQUIPMENT RENTAL	1,500	1,500	1,600	1,800	1,895	980
61-0731-5437	LANDFILL DISPOSAL TAXES	12,000	12,000	10,000	9,250	11,715	9,721
61-0731-5493	LOCK BOX CHARGES						
NET OF REVENUES/APPROPRIATIONS - SERVICES & CHARGE		(2,720,650)	(2,720,650)	(2,656,550)	(2,759,900)	(2,686,682)	(2,623,473)
TRANSFERS OUT		3,100	3,100	3,100	3,100	2,868	3,011
61-0731-5480	TAXES	(3,100)	(3,100)	(3,100)	(3,100)	(2,868)	(3,011)
NET OF REVENUES/APPROPRIATIONS - TRANSFERS OUT							
FACILITY CHARGES		300,000	300,000	275,000	275,000	197,868	181,222
61-0731-5541	DEPRECIATION	1,000	1,000	1,000	1,000	428	769
61-0731-5551	WATER	5,700	5,700	5,700	5,700	6,719	5,598
61-0731-5552	ELECTRICITY	0	0	0	300	0	266
61-0731-5553	SEWER	10,000	10,000	10,000	8,000	8,056	6,151
61-0731-5554	NATURAL GAS	19,080	19,080	17,000	15,900	13,735	16,300
61-0731-5559	BUILDING MAINTENANCE-OTHER	143,750	143,750	123,410	123,410	109,380	103,550
61-0731-5561	CITY SUPPORT-ENG & ADMIN	25,000	25,000	25,000	25,000	19,368	21,537
61-0731-5572	ELECTRICITY-SEWER LIFT STATIONS						
NET OF REVENUES/APPROPRIATIONS - FACILITY CHARGES		(504,530)	(504,530)	(457,110)	(454,310)	(355,554)	(335,393)
DEBT SERVICE		0	0	0	0	97,684	0
51-0731-5601	BOND/NOTE ISSUANCE COST	0	0	0	400	0	0
51-0731-5691.8031	BANK FEES 2021B	0	0	0	(400)	(97,684)	0
NET OF REVENUES/APPROPRIATIONS - DEBT SERVICE							
INTEREST		383,396	383,396	484,914	484,914	384,730	406,174
51-0731-5621	INT EXP CLEAN WATER FUND LOAN	(383,396)	(383,396)	(484,914)	(484,914)	(384,730)	(406,174)
NET OF REVENUES/APPROPRIATIONS - INTEREST							
CLAIMS, CONTRIB. AND AWARDS		2,055,000	2,055,000	2,045,000	2,045,000	2,033,747	2,023,981
51-0731-5741	DEPRECIATION-CIAC	(2,055,000)	(2,055,000)	(2,045,000)	(2,045,000)	(2,033,747)	(2,023,981)
NET OF REVENUES/APPROPRIATIONS - CLAIMS, CONTRIB.							

BUDGET REPORT FOR CITY OF FRANKLIN

Fund: 61 SANI SEWER FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
CAPITAL OUTLAY							
61-0731-5811 *	AUTO EQUIPMENT	5,500	5,500	25,000	25,000	24,997	49,872
61-0731-5813	OFFICE EQUIPMENT	2,500	2,500	2,500	2,500	0	0
61-0731-5814	NONMOTORIZED EQUIPMENT	3,000	3,000	3,000	3,000	6,500	5,248
61-0731-5815	SHOP EQUIPMENT	2,500	2,500	2,000	2,000	0	0
61-0731-5819	OTHER CAPITAL EQUIPMENT	0	0	0	0	0	13,068
61-0731-5822	BUILDING IMPROVEMENTS	12,050	12,050	15,000	15,000	0	0
61-0731-5826	SANITARY SEWER CONSTRUCTION	0	0	63,100	0	90,073	130,404
61-0731-5827	SEWER LIFT/PUMP STATION CONSTRUC	0	0	2,376,500	0	3,003	0
61-0731-5829 *	SANITARY SEWER REHAB	221,450	221,450	620,315	490,250	144,133	189,896
61-0731-5841 *	COMPUTER EQUIPMENT	17,000	18,000	2,000	2,000	1,800	1,192
61-0731-5843	COMPUTER SOFTWARE	16,050	16,050	33,000	33,000	24,340	34,713
61-0731-5899	Capitalized Assets	(125,000)	(125,000)	(73,000)	(73,000)	(124,573)	(230,305)
NET OF REVENUES/APPROPRIATIONS - CAPITAL OUTLAY		(155,050)	(156,050)	(3,069,415)	(499,750)	(170,273)	(194,088)
NET OF REVENUES/APPROPRIATIONS - FUND 61		(830,047)	(831,547)	(3,228,334)	(704,735)	(645,239)	4,981,116
BEGINNING FUND BALANCE		65,296,658	65,296,658	68,524,992	68,524,992	69,170,230	64,189,116
FUND BALANCE ADJUSTMENTS		0	0	0	0	(1)	0
ENDING FUND BALANCE		64,466,611	64,465,111	65,296,658	67,820,257	68,524,990	69,170,232
DEPARTMENT 0731 SEWER							
5425	CONFERENCES & MEMBERSHIPS						
37	FOOTNOTE AMOUNTS:	8,000	8,000	7,500			
	Needed to keep licencies and education current for the crew.						
5811	AUTO EQUIPMENT						
	FOOTNOTE AMOUNTS:	5,500	5,500	0			
	This would be partial fundsto complete the purchase for a 2023 vehicle with incumbrance monies from the 2022 budget						
	FOOTNOTE AMOUNTS:	0	0	25,000			
	ACCOUNT '5811' TOTAL	5,500	5,500	25,000			
5829	SANITARY SEWER REHAB						
	FOOTNOTE AMOUNTS:	221,450	221,450	620,315			
	DDG - Changed value to \$221450 per Excel report reviewed by Mayor - Private Property Infiltration and Inflow proejcts (3)- all are reimbursed from MMSD						
5841	COMPUTER EQUIPMENT						
	FOOTNOTE AMOUNTS:	14,000	14,000	0			
	Needed upgrade master SCADA PLC and control panel @ city hall.						
	FOOTNOTE AMOUNTS:	2,000	2,000	0			
	Replace six year old desk top and screen.						
	FOOTNOTE AMOUNTS:	1,000	1,000	0			
	Replacement of desk top / lap top equipment						
	FOOTNOTE AMOUNTS:	0	1,000	0			
	\$1000,00 for note Pad and lap top replacement						
	FOOTNOTE AMOUNTS:	0	0	2,000			
	ACCOUNT '5841' TOTAL	17,000	18,000	2,000			
	DEPT. '0731' TOTAL	251,950	252,950	654,815			

BUDGET REPORT FOR CITY OF FRANKLIN

Fund: 61 SANI SEWER FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
INTERGOVERNMENTAL							
61-0000-4150	OTHER GRANTS	0	0	190,000	190,000	0	0
NET OF REVENUES/APPROPRIATIONS - INTERGOVERNMENTAL		0	0	190,000	190,000	0	0
CHARGES FOR SERVICES							
61-0000-4413	PROPERTY STATUS REPORTS	2,000	2,000	2,000	2,000	1,810	1,990
61-0000-4461	METERED SALES-RESIDENTIAL	2,485,000	2,485,000	2,450,000	2,485,300	2,392,224	2,162,732
61-0000-4462	METERED SALES-COMMERCIAL	665,000	665,000	650,000	650,000	673,417	606,230
61-0000-4463	METERED SALES-INDUSTRIAL	415,000	415,000	450,000	509,600	454,239	470,863
61-0000-4465	METERED SALES - PUB AUTHORITY	150,000	150,000	178,000	178,000	148,266	166,674
61-0000-4466	PENALTY-FORFEITED DISCOUNT	22,000	22,000	25,000	37,000	24,112	17,667
61-0000-4468	METERED SALES-MULTIFAMILY	622,000	622,000	560,000	564,300	599,029	546,143
NET OF REVENUES/APPROPRIATIONS - CHARGES FOR SERVI		4,361,000	4,361,000	4,315,000	4,426,200	4,293,097	3,972,299
INVESTMENT EARNINGS							
61-0000-4711	INTEREST ON INVESTMENTS	5,000	5,000	5,000	5,000	2,957	9,506
61-0000-4712	INT Income - CLEAN WATER FUND LO	318,796	318,796	352,164	352,164	384,730	478,209
61-0000-4717	BOND PROCEEDS INTEREST INCOME	0	0	15,000	0	143	0
NET OF REVENUES/APPROPRIATIONS - INVESTMENT EARNIN		323,796	323,796	372,164	357,164	387,830	487,715
MISCELLANEOUS REVENUE							
61-0000-4751	PROPERTY SALE	0	0	0	0	9,245	0
61-0000-4781	REFUNDS/REIMBURSEMENTS	0	0	0	0	2,439	45
61-0000-4790	CAPITAL CONTRIBUTIONS	1,000,000	1,000,000	1,425,000	1,425,000	938,390	1,034,941
NET OF REVENUES/APPROPRIATIONS - MISCELLANEOUS REV		1,000,000	1,000,000	1,425,000	1,425,000	950,074	1,034,986
FUND TRANSFERS							
61-0000-4791	CONTRIBUTIONS FROM CITY	0	0	0	0	184,754	0
61-0000-4792	CONTRIBUTIONS FROM CITY VIA TID	200,000	200,000	0	0	0	5,868,051
NET OF REVENUES/APPROPRIATIONS - FUND TRANSFERS		200,000	200,000	0	0	184,754	5,868,051
PERSONAL SERVICES							
61-0731-5111	SALARIES-FT	358,943	358,943	358,943	353,209	367,680	297,125
61-0731-5115	SALARIES-TEMP	8,112	8,112	8,112	8,112	0	0
61-0731-5117	SALARIES-OT	10,000	10,000	10,000	10,000	8,298	8,143
61-0731-5118	COMPTIME TAKEN	0	0	0	0	2,020	1,306
61-0731-5133	LONGEVITY	1,068	1,068	1,068	1,174	1,223	1,052
61-0731-5134	HOLIDAY PAY	22,070	22,070	22,070	21,743	18,497	23,070
61-0731-5135	VACATION PAY	28,745	28,745	28,745	28,617	27,777	23,295
NET OF REVENUES/APPROPRIATIONS - PERSONAL SERVICES		(428,938)	(428,938)	(428,938)	(422,855)	(425,495)	(353,991)
EMPLOYEE BENEFITS							
51-0731-5151	FICA	32,814	32,814	32,814	32,348	30,087	24,172
51-0731-5152	RETIREMENT	46,623	46,623	46,623	37,395	(18,949)	99,109
51-0731-5153	RETIREE GROUP HEALTH	1,444	1,444	1,444	3,760	3,072	17,228
51-0731-5154	GROUP HEALTH & DENTAL	78,350	78,350	85,266	72,427	72,861	75,101
51-0731-5155	LIFE INSURANCE	2,181	2,181	2,181	2,152	2,022	1,669
51-0731-5156	WORKERS COMPENSATION INS	9,627	9,627	12,843	13,888	13,416	6,853
51-0731-5162	EMPLOYER HSA CONTRIBUTION	0	0	0	0	0	188
51-0731-5180	COVID LABOR & BENES NOT GRANT FU	0	0	0	0	0	2,286
NET OF REVENUES/APPROPRIATIONS - EMPLOYEE BENEFITS		(171,039)	(171,039)	(181,171)	(161,970)	(102,509)	(226,606)
CONTRACTUAL SERVICES							
1-0731-5213	AUDITING	4,840	4,840	5,000	5,000	3,475	4,475
1-0731-5242	EQUIPMENT MAINTENANCE	71,450	71,450	25,000	66,150	35,101	63,131
1-0731-5257	SOFTWARE MAINTENANCE	17,500	17,500	17,000	14,500	17,609	13,567
1-0731-5287	OTHER COSTS-HAZARDOUS WASTE	60,000	60,000	57,500	53,500	46,973	52,366
1-0731-5288	OTHER COSTS - DUMPING	2,000	2,000	1,000	1,550	750	1,050

BUDGET REPORT FOR CITY OF FRANKLIN

Fund: 61 SAN. SEWER FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
CONTRACTUAL SERVICES							
61-0731-5299	SUNDRY CONTRACTORS	20,000	20,000	15,000	18,900	20,272	20,947
NET OF REVENUES/APPROPRIATIONS - CONTRACTUAL SERVI		(175,790)	(175,790)	(120,500)	(159,600)	(124,180)	(155,536)
SUPPLIES							
61-0731-5311	POSTAGE	13,000	13,000	10,000	11,500	10,780	10,222
61-0731-5312	OFFICE SUPPLIES	2,500	2,500	1,500	2,200	668	998
61-0731-5313	PRINTING	5,000	5,000	4,800	4,800	4,814	4,774
61-0731-5326	UNIFORMS	4,000	4,000	1,000	3,850	3,849	3,701
61-0731-5328	EDUCATION SUPPLIES	250	250	0	0	102	0
61-0731-5329	OPERATING SUPPLIES	1,200	1,200	500	1,200	388	464
61-0731-5331	FUEL/LUBRICANTS	16,400	16,400	13,000	14,250	10,151	6,194
61-0731-5332	VEHICLE SUPPORT	29,500	30,000	10,000	29,500	8,945	9,622
61-0731-5333	EQUIPMENT SUPPLIES	30,000	30,000	30,000	30,000	26,613	22,386
61-0731-5336	TELEVISIONING SUPPLIES	15,500	15,500	13,000	14,000	10,962	1,321
NET OF REVENUES/APPROPRIATIONS - SUPPLIES		(117,350)	(117,850)	(83,800)	(111,300)	(77,272)	(59,682)
SERVICES & CHARGES							
61-0731-5413	SEWER	2,650,000	2,650,000	2,600,000	2,700,000	2,630,034	2,569,029
61-0731-5415	TELEPHONE	5,200	5,200	5,000	5,000	5,108	4,904
61-0731-5416	METER READING COSTS	6,500	6,500	3,500	7,050	4,167	6,403
61-0731-5417	UNCOLLECTIBLE ACCOUNTS	0	0	0	1,000	0	170
61-0731-5425 *	CONFERENCES & MEMBERSHIPS	8,000	8,000	7,500	7,850	3,117	1,739
61-0731-5428	ALLOCATED INSURANCE COST	35,100	35,100	27,000	26,000	30,328	30,328
61-0731-5432	MILEAGE	850	850	750	750	318	199
61-0731-5433	EQUIPMENT RENTAL	1,500	1,500	1,200	1,200	0	0
61-0731-5437	LANDFILL DISPOSAL TAXES	1,500	1,500	1,600	1,800	1,895	980
61-0731-5493	LOCK BOX CHARGES	12,000	12,000	10,000	9,250	11,715	9,721
NET OF REVENUES/APPROPRIATIONS - SERVICES & CHARGE		(2,720,650)	(2,720,650)	(2,656,550)	(2,759,900)	(2,686,682)	(2,623,473)
TRANSFERS OUT							
61-0731-5480	TAXES	3,100	3,100	3,100	3,100	2,868	3,011
NET OF REVENUES/APPROPRIATIONS - TRANSFERS OUT		(3,100)	(3,100)	(3,100)	(3,100)	(2,868)	(3,011)
FACILITY CHARGES							
61-0731-5541	DEPRECIATION	300,000	300,000	275,000	275,000	197,868	181,222
61-0731-5551	WATER	1,000	1,000	1,000	1,000	428	769
61-0731-5552	ELECTRICITY	5,700	5,700	5,700	5,700	6,719	5,598
61-0731-5553	SEWER	0	0	0	300	0	266
61-0731-5554	NATURAL GAS	10,000	10,000	10,000	8,000	8,056	6,151
61-0731-5559	BUILDING MAINTENANCE-OTHER	19,080	19,080	17,000	15,900	13,735	16,300
61-0731-5561	CITY SUPPORT-ENG & ADMIN	143,750	143,750	123,410	123,410	109,380	103,550
61-0731-5572	ELECTRICITY-SEWER LIFT STATIONS	25,000	25,000	25,000	25,000	19,368	21,537
NET OF REVENUES/APPROPRIATIONS - FACILITY CHARGES		(504,530)	(504,530)	(457,110)	(454,310)	(355,554)	(335,393)
DEBT SERVICE							
61-0731-5601	BOND/NOTE ISSUANCE COST	0	0	0	0	97,684	0
61-0731-5691.8031	BANK FEES 2021B	0	0	0	400	0	0
NET OF REVENUES/APPROPRIATIONS - DEBT SERVICE		0	0	0	(400)	(97,684)	0
INTEREST							
61-0731-5621	INT EXP CLEAN WATER FUND LOAN	383,396	383,396	484,914	484,914	384,730	406,174
NET OF REVENUES/APPROPRIATIONS - INTEREST		(383,396)	(383,396)	(484,914)	(484,914)	(384,730)	(406,174)
CLAIMS, CONTRIB. AND AWARDS							
61-0731-5741	DEPRECIATION-CIAC	2,055,000	2,055,000	2,045,000	2,045,000	2,033,747	2,023,981
NET OF REVENUES/APPROPRIATIONS - CLAIMS, CONTRIB.		(2,055,000)	(2,055,000)	(2,045,000)	(2,045,000)	(2,033,747)	(2,023,981)

BUDGET REPORT FOR CITY OF FRANKLIN

Fund: 61 SAN: SEWER FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
CAPITAL OUTLAY							
61-0731-5811 *	AUTO EQUIPMENT	5,500	5,500	25,000	25,000	24,997	49,872
61-0731-5813	OFFICE EQUIPMENT	2,500	2,500	2,500	2,500	0	0
61-0731-5814	NONMOTORIZED EQUIPMENT	3,000	3,000	3,000	3,000	6,500	5,248
61-0731-5815	SHOP EQUIPMENT	2,500	2,500	2,000	2,000	0	0
61-0731-5819	OTHER CAPITAL EQUIPMENT	0	0	0	0	0	13,068
61-0731-5822	BUILDING IMPROVEMENTS	12,050	12,050	15,000	15,000	0	0
61-0731-5826	SANITARY SEWER CONSTRUCTION	0	0	63,100	0	90,073	130,404
61-0731-5827	SEWER LIFT/PUMP STATION CONSTRUC	0	0	2,376,500	0	3,003	0
61-0731-5829 *	SANITARY SEWER REHAB	221,450	221,450	620,315	490,250	144,133	189,896
61-0731-5841 *	COMPUTER EQUIPMENT	17,000	18,000	2,000	2,000	1,800	1,192
61-0731-5843	COMPUTER SOFTWARE	16,050	16,050	33,000	33,000	24,340	34,713
61-0731-5899	Capitalized Assets	(125,000)	(125,000)	(73,000)	(73,000)	(124,573)	(230,305)
NET OF REVENUES/APPROPRIATIONS - CAPITAL OUTLAY		(155,050)	(156,050)	(3,069,415)	(499,750)	(170,273)	(194,088)
NET OF REVENUES/APPROPRIATIONS - FUND 61		(830,047)	(831,547)	(3,228,334)	(704,735)	(645,239)	4,981,116
BEGINNING FUND BALANCE		65,296,658	65,296,658	68,524,992	68,524,992	69,170,230	64,189,116
FUND BALANCE ADJUSTMENTS		0	0	0	0	(1)	0
ENDING FUND BALANCE		64,466,611	64,465,111	65,296,658	67,820,257	68,524,990	69,170,232
DEPARTMENT 0731 SEWER							
5425 CONFERENCES & MEMBERSHIPS							
213	FOOTNOTE AMOUNTS:	8,000	8,000	7,500			
	Needed to keep licencies and education current for the crew.						
5811 AUTO EQUIPMENT							
	FOOTNOTE AMOUNTS:	5,500	5,500	0			
	This would be partial fundsto complete the purchase for a 2023 vehicle with incumbrance monies from the 2022 budget						
	FOOTNOTE AMOUNTS:	0	0	25,000			
	ACCOUNT '5811' TOTAL	5,500	5,500	25,000			
5829 SANITARY SEWER REHAB							
	FOOTNOTE AMOUNTS:	221,450	221,450	620,315			
	DDG - Changed value to \$221450 per Excel report reviewed by Mayor - Private Property Infiltration and Inflow proejects (3)- all are reimbursed from MMSD						
5841 COMPUTER EQUIPMENT							
	FOOTNOTE AMOUNTS:	14,000	14,000	0			
	Needed upgrade master SCADA PLC and control panel @ city hall.						
	FOOTNOTE AMOUNTS:	2,000	2,000	0			
	Replace six year old desk top and screen.						
	FOOTNOTE AMOUNTS:	1,000	1,000	0			
	Replacement of desk top / lap top equipment						
	FOOTNOTE AMOUNTS:	0	1,000	0			
	\$1000,00 for note Pad and lap top replacement						
	FOOTNOTE AMOUNTS:	0	0	2,000			
	ACCOUNT '5841' TOTAL	17,000	18,000	2,000			
	DEPT. '0731' TOTAL	251,950	252,950	654,815			

BUDGET REPORT FOR CITY OF FRANKLIN
Fund: 25 HEALTH PT GRANT FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
Dept 0000 - GENERAL		70,600	70,600	0	70,600	0	0
25-0000-4143.6989	RES IMMUNIZATION COVID SUPP3	82,600	82,600	0	84,700	0	0
25-0000-4143.6990	GRANT RES CDC PUB HLTH WKFC DEV	370,000	370,000	0	460,000	0	0
25-0000-4143.6991	BLOCK GRANTS	0	0	0	325,000	177,263	0
25-0000-4143.6993	EPID & LAB CAP FOR INFEC DIS	3,456	3,456	0	0	36,271	0
25-0000-4143.6995	COVID PREPAREDNESS GRANT	0	0	0	0	7,854	2,969
25-0000-4143.6996	CARES Act Pandemic Response-BLOC	0	0	0	0	170	9,920
25-0000-4143.6997	CARES Act Testing-BLOCK GRANTS	0	0	0	0	0	182,495
25-0000-4143.6999	CARES Act Contact Tracing-Block	0	0	0	0	0	25,259
25-0000-4143.7000	BLOCK GRANTS - HHS	0	0	0	0	0	1,500
25-0000-4143.7001	BLOCK GRANTS	0	0	0	4,400	4,366	1,840
25-0000-4143.7010	BLOCK GRANTS-Prevention	0	0	0	3,500	3,500	1,750
25-0000-4143.7014	BLOCK GRANT-FACT-FightAgainstCor	3,500	3,500	0	650	600	0
25-0000-4143.7018	BLOCK GRANTS-WI WINS	900	900	0	1,200	1,197	1,197
25-0000-4143.7019	BLOCKGRANT-ChildhoodLeadPoisonPr	1,200	1,200	0	6,400	5,588	7,188
25-0000-4143.7020	BLOCK GRANTS-MCH-Maternal Child	8,200	8,200	0	5,730	12,328	6,598
25-0000-4143.7024	BLOCK GRANT-IAP-Immunization Act	7,850	7,850	0	11,321	7,373	9,349
25-0000-4143.7033	BLOCKGRANT-CRI-CitiesReadinessIn	11,321	11,321	0	46,767	32,916	35,219
25-0000-4143.7034	BLOCK GRANTS-PHEP-PublicHealthEm	39,956	39,956	0	9,600	4,600	0
25-0000-4143.7037	BLOCK GRANTS-Seniors-CDBG	0	0	0	120,000	61,666	88,000
25-0000-4143.7038	GRANT REV-DRUG-FREE COMM SUPP PR	120,000	120,000	0	4,500	4,100	2,392
25-0000-4143.7039	BLOCK GRANTS-Communicable Diseas	4,100	4,100	0	0	0	1,500
25-0000-4150.7001	OTHER GRANTS-Misc Other Grant Pr	0	0	0	0	1,780	0
25-0000-4781.6993	REFUNDS/REIMBURSEMENTS	0	0	0	0	0	4,500
25-0000-4799.7008	ALLIANCE FOR WI YOUTH	0	0	0	0	0	400
25-0000-4799.7010	MISC REVENUE-Prevention Block Gr	0	0	0	0	140	1,260
25-0000-4799.7015	WIHA-Diabetes-Revenue	0	0	0	0	350	150
25-0000-4799.7027	MISC REVENUE-Senior Fall Prevent	0	0	0	0	0	7,893
25-0000-4799.7038	MISC REVENUE-DrugFreeCommunity	0	0	0	0	0	0
NET OF REVENUES/APPROPRIATIONS - 0000 - GENERAL		723,683	723,683	0	1,154,368	362,062	391,379
Dept 0411 - PUBLIC HEALTH		53,256	56,863	56,863	54,540	52,705	50,857
25-0411-5111		3,084	3,293	3,293	3,159	2,856	3,116
25-0411-5134.7038	HOLIDAY PAY	2,203	2,352	2,352	2,256	1,161	211
25-0411-5135.7038	VACATION PAY - DRUG FREE	4,479	4,782	4,782	4,587	4,343	4,148
25-0411-5151		3,981	4,251	4,251	3,897	3,829	3,657
25-0411-5152		109	116	116	235	166	273
25-0411-5153.7038	RETIREE-DRUG-FREE COMM SUPP PROG	7,203	7,203	7,822	504	504	504
25-0411-5154		306	327	327	312	293	280
25-0411-5155		82	1,644	2,188	2,434	100	107
25-0411-5156		0	0	0	73,800	363,266	5,772
25-0411-5199	ALLOCATED PAYROLL COST	0	0	0	70,600	0	0
25-0411-5211.6989	MEDICAL SERVICES	0	0	0	84,700	0	0
25-0411-5211.6990	MEDICAL SERVICES	0	0	0	460,000	0	0
25-0411-5211.6991	MEDICAL SERVICES	0	0	0	120,000	0	0
25-0411-5211.6993	MEDICAL SERVICES	0	0	0	0	0	108,824
25-0411-5211.6999	COVID-19 CONTACT TRACING-Medical	0	0	0	0	0	6,000
25-0411-5219.6997	OTHER PROFESSIONAL SERVICES	0	0	0	48,076	12,424	9,972
25-0411-5219.7038	OTH PROF SERV- DRUG-FREE COMM SU	0	0	0	0	100	0
25-0411-5299.7034	SUNDRY CONTRACTORS-PHEP-Pandemic	0	0	0	5,000	0	0
25-0411-5299.7037	SUNDRY CONTRACTORS	0	0	0	0	7,296	12,380
25-0411-5299.7038	SUNDRY CONTRACTORS-DRUG-FREE COM	0	0	0	0	0	210
25-0411-5311.7020	POSTAGE-MCH-Maternal Child Healt	0	0	0	400	0	0
25-0411-5311.7037	POSTAGE-Seniors-CDBG	0	0	0	0	0	0
25-0411-5312.6989	OFFICE SUPPLIES	7,000	7,000	0	0	0	0
25-0411-5312.6990	OFFICE SUPPLIES	2,985	2,985	0	0	0	0
25-0411-5312.7010	OFFICE SUPPLIES-Prevention Block	0	0	0	0	49	0
		0	0	0	500	274	160

BUDGET REPORT FOR CITY OF FRANKLIN
Fund: 25 HEALTH DEPARTMENT GRANT FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
Dept 0411 - PUBLIC HEALTH		0	0	0	0	5	1,055
25-0411-5312.7034	OFFICE SUPPLIES-PHEP-PublicHealt	0	0	0	0	253	1,900
25-0411-5312.7038	OFFICE SUPP-DRUG-FREE COMM SUPP	1,000	1,000	0	0	128	0
25-0411-5313.6991	PRINTING	0	0	0	0	0	1,100
25-0411-5313.7020	PRINTING-MCH-Maternal Child Heal	0	0	0	0	528	26
25-0411-5313.7033	PRINTING-Cities Readiness Initia	0	0	0	900	849	827
25-0411-5313.7037	PRINTING-CDBG Seniors	0	0	0	0	1,253	5,142
25-0411-5313.7038	PRINTING-DRUG-FREE COMM SUPP PRO	15,500	15,500	0	0	0	0
25-0411-5329.6989	OPERATING SUPPLIES	24,666	24,666	0	0	0	0
25-0411-5329.6990	OPERATING SUPPLIES	100,000	100,000	0	0	4,240	0
25-0411-5329.6991	OPERATING SUPPLIES	0	0	0	175,000	30,427	0
25-0411-5329.6993	OPERATING SUPPLIES	0	0	0	0	8,567	2,906
25-0411-5329.6995	OPERATING SUPPLIES	0	0	0	0	6,312	3,518
25-0411-5329.6996	OPERATING SUPPLIES	0	0	0	0	1,333	3,911
25-0411-5329.6997	OPERATING SUPPLIES	0	0	0	0	1,445	47,259
25-0411-5329.6999	OPERATING SUPPLIES	12,500	12,500	0	0	0	0
25-0411-5329.7004	OPERATING SUPPLIES	1,635	1,635	0	3,500	1,807	2,995
25-0411-5329.7010	OPERATING SUPPLIES-PreventionBlo	1,771	1,771	0	3,000	2,289	2,691
25-0411-5329.7014	OPERATING SUPPLIES-FightAgainstC	300	300	0	650	0	0
25-0411-5329.7018	COMPLIANCE CHECK-WI WINS Grant	0	0	0	0	(1,197)	0
25-0411-5329.7019	OPERATING SUPPLIES-Childhood Lea	4,177	4,177	0	4,400	3,952	1,172
25-0411-5329.7020	OPERATING SUPPLIES-Maternal Chil	4,849	4,849	0	4,730	3,153	7,241
25-0411-5329.7024	OPERATING SUPPLIES-ImmunizatnAct	5,216	5,216	0	5,321	1,150	848
25-0411-5329.7033	OPERATING SUPPLIES-Cities Readin	4,167	4,167	0	6,767	5,934	4,722
25-0411-5329.7034	OPERATING SUPPLIES-PublicHealthE	0	0	0	3,300	2,283	1,089
25-0411-5329.7037	OPERATING SUPPLIES-Seniors-CDBG	43,332	43,332	0	0	5,022	8,068
25-0411-5329.7038	OPERATING SUPPLIES-DRUG-FREE COM	4,100	4,100	0	1,100	2,219	2,089
25-0411-5329.7039	OPERATING SUPPLIES-Communicable	6,400	6,400	0	6,400	6,400	6,400
25-0411-5410.7034	DATA COMMUNICATION SERVICE-PHEP	0	0	0	0	426	449
25-0411-5415.7034	TELEPHONE-PHEP-PublicHealthEmerg	0	0	0	0	(5,438)	0
25-0411-5422.7020	SUBSCRIPTIONS-MCH-MaternalChildH	0	0	0	0	0	22
25-0411-5424.7038	MEMBERSHIPS/DUES-DRUG-FREE COMM	6,698	6,698	0	0	1,996	0
25-0411-5425.6990	CONFERENCES & SCHOOLS	45,500	45,500	0	0	0	0
25-0411-5425.6991	CONFERENCES & SCHOOLS	0	0	0	0	0	653
25-0411-5425.7001	CONFERENCES & SCHOOLS-Misc Other	0	0	0	900	0	75
25-0411-5425.7010	CONFERENCES-Prevention Block Gra	0	0	0	0	0	342
25-0411-5425.7020	CONFERENCES-Maternal Child Healt	0	0	0	0	646	0
25-0411-5425.7033	CONFERENCES-Cities Readiness Ini	1,038	1,038	0	1,000	1,977	10
25-0411-5425.7034	CONFERENCES-Public Health Emerge	2,793	2,793	0	2,000	3,729	5,190
25-0411-5425.7038	CONFERENCES-Drug-Free Commty Sup	21,666	21,666	0	0	0	20
25-0411-5425.7039	CONFERENCES&SCHOOLS-Communicable	0	0	0	0	0	168
25-0411-5432.7038	MILEAGE-DRUG-FREE COMM SUPP	0	0	0	0	0	5,262
25-0411-5841.6999	COMPUTER EQUIPMENT	0	0	0	0	0	0
NET OF REVENUES/APPROPRIATIONS - 0411 - PUBLIC HEA		(391,996)	(398,124)	(81,994)	(1,153,968)	(541,054)	(323,621)
ESTIMATED REVENUES - FUND 25		723,683	723,683	0	1,154,368	362,062	391,379
APPROPRIATIONS - FUND 25		391,996	398,124	81,994	1,153,968	541,054	323,621
NET OF REVENUES/APPROPRIATIONS - FUND 25		331,687	325,559	(81,994)	400	(178,992)	67,758
BEGINNING FUND BALANCE		(21,604)	(21,604)	60,390	60,390	239,382	171,625
ENDING FUND BALANCE		310,083	303,955	(21,604)	60,790	60,390	239,383

BUDGET REPORT FOR CITY OF FRANKLIN
Fund: 22 UTILITIES IMPROVEMENT FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
Dept 0755 - WATER CONNECTION							
22-0755-4091	SPEC ASSESSMENT - WATER PRINCIPA	25,000	25,000	25,000	10,000	47,248	65,402
22-0755-4711	INTEREST ON INVESTMENTS	7,000	7,000	5,000	2,500	2,219	5,820
22-0755-4712	SPECIAL ASSESSMENTS-INTEREST	1,700	1,700	1,700	1,700	3,876	3,905
22-0755-5598	TSFR TO CAPITAL IMPROVEMENT FUND	200,000	200,000	1,191,500	1,046,450	0	0
NET OF REVENUES/APPROPRIATIONS - 0755 - WATER CONN		(166,300)	(166,300)	(1,159,800)	(1,032,250)	53,343	75,127
Dept 0756 - SEWER CONNECTION							
22-0756-4091	SPEC ASSESSMENT-SEWER PRINCIPAL	27,800	27,800	27,800	27,800	26,231	57,709
22-0756-4093	SEWER CONNECTION FEE	34,000	34,000	34,000	27,000	18,720	44,662
22-0756-4711	INTEREST ON INVESTMENTS	7,500	7,500	7,500	3,000	2,875	7,643
22-0756-4712	SPECIAL ASSESSMENTS-INTEREST	6,500	6,500	6,500	4,800	6,412	8,239
22-0756-5598	TSFR TO CAPITAL IMPROVEMENT FUND	500,000	500,000	0	500,000	0	0
NET OF REVENUES/APPROPRIATIONS - 0756 - SEWER CONN		(424,200)	(424,200)	75,800	(437,400)	54,238	118,253
ESTIMATED REVENUES - FUND 22		109,500	109,500	107,500	76,800	107,581	193,380
APPROPRIATIONS - FUND 22		700,000	700,000	1,191,500	1,546,450	0	0
NET OF REVENUES/APPROPRIATIONS - FUND 22		(590,500)	(590,500)	(1,084,000)	(1,469,650)	107,581	193,380
BEGINNING FUND BALANCE		1,411,758	1,411,758	2,495,758	2,495,758	2,388,177	2,194,797
ENDING FUND BALANCE		821,258	821,258	1,411,758	1,026,108	2,495,758	2,388,177

DEVELOPMENT FUND 27 IMPACT FEES

The Development Fund helps provide for the financing of public facilities such as roads, water systems, sanitary sewer, public safety, and recreation for land not yet developed. The City of Franklin has considerable undeveloped area and was one of the most rapidly growing communities in Southeastern Wisconsin until it was interrupted by the 2008 Recession. City Officials recognized the need to recover the costs of providing public facilities and infrastructure needed to serve new development through the imposition of impact fees. The Impact Fee changes over time as development takes place and growth rates change. A revised Impact Fee study was adopted April 6, 2020. The 2022 fee on a single-family residence is \$6,961, related to Parks/Recreation, Water systems, Transportation Facilities, Public Safety, Library Services, and Administrative. The fee is collected when building permits are issued. In 2013, the Common Council adopted Ordinance 2013-2105 establishing the Southwest Sanitary Sewer Service Area and created a Sewer Impact Fee to support sanitary sewer infrastructure in that District. The 2022 Sanitary Sewer Impact fee is \$3,501.

The Library built in 2002 included space for future growth anticipated with development. Library Impact fees are dedicated to Debt Service on that portion, originally \$1,722,000. Current Impact Fee receipts are not sufficient to meet the Debt Service on this debt. Those deferred amounts will be recovered once growth resumes.

Law Enforcement Impact Fees are dedicated to a portion of the 2001 Law Enforcement building project (\$2,530,380). Current Impact Fee receipts are not sufficient to meet the Debt Service. The deferred amounts will be recovered once growth resumes.

The Fire Department anticipates expansion of fire station space to serve the southwestern portion of the City as it develops. Current Fire Impact fees will aid in the construction of that additional Fire Protection infrastructure.

Transportation Impact Fees have been dedicated to Debt funding the Drexel Ave reconstruction from Loomis Road to Highway 100 (\$1,086,715). Current Impact Fee receipts are not sufficient to meet the Debt Service. The deferred amounts will be recovered once growth resumes.

Water Impact fees are aiding specific additions to the water infrastructure including over sizing needs. Future water infrastructure needs will utilize Impact Fees as collected. The Water Impact Fee study is currently under review. The Utility plans to construct additional elevated storage in 2022/23/24 near Hwy 100 and St. Martin's Road. It is anticipated that Impact fees will assist with a significant portion of those project costs.

Park/Recreation Impact Fees support the Comprehensive Outdoor Recreation Plan ("CORP") initially adopted in 1994 and updated several times, most recently in April, 2020. The Impact Fee will contribute to projected needs for additional recreational facilities.

In 2013, the Common Council created a Southwest Sanitary Sewer District served by the Ryan Creek Sanitary Sewer Interceptor. In conjunction with the District a Sanitary Sewer Impact Fee was created to provide resources for sanitary sewer mains in the District.

The Common Council recently directed and authorized the purchase of land in the southwest area of the City, in the amount of \$1,500,000. The City will be closing on this property in the very near future. This purchase is utilizing \$542,754.45 of existing Impact Fee Revenues for this purchase.

Staff is currently revising the Impact Fee Spending Plan to ensure that the appropriate amount of fee revenue will be spent by the statutorily required dates.

Capital Projects:

	<u>Project Cost</u>	<u>Impact Fee Use</u>
Fire Station Design	\$355,000	\$88,750
Water Tower Park Design	\$100,000	\$47,000
Frisbee / Disc Golf Course	\$20,000	\$9,400
116 th Street Trail w/Ryan Road	\$1,110,000	\$172,360
St. Martin of Tours Trail	\$224,135	\$138,964
Cascade Trail Design	\$103,000	\$63,860
STH 100 LL, Land Purchase	\$178,500	\$110,670
Forest Home Trail	\$65,000	\$40,300
Water Connection	\$718,425	\$107,764
Totals	\$2,874,060	\$779,068

BUDGET REPORT FOR CITY OF FRANKLIN
Fund: 27 DEVELOPMENT/IMPACT FEE FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
Dept 0000 - GENERAL							
27-0000-4291	IMPACT FEES-PARK/RECREATION	170,000	170,000	316,500	316,485	135,331	259,254
27-0000-4292	IMPACT FEES-SEWER-SW CORNER	170,000	170,000	369,000	368,610	181,864	113,304
27-0000-4293	IMPACT FEE-ADMINISTRATIVE	10,000	10,000	73,000	73,040	4,628	6,713
27-0000-4294	IMPACT FEE-WATER	385,000	385,000	701,600	701,623	262,089	570,239
27-0000-4295	IMPACT FEE-TRANSPORTATION	155,000	155,000	375,500	375,362	61,010	69,495
27-0000-4296	IMPACT FEE-FIRE PROTECTION	105,000	105,000	257,000	257,444	41,813	61,149
27-0000-4297	IMPACT FEE-LAW ENFORCEMENT	120,000	120,000	294,500	294,498	47,854	89,461
27-0000-4299	IMPACT FEE-LIBRARY	30,000	30,000	49,000	49,229	23,745	60,698
27-0000-4711	INTEREST ON INVESTMENTS	45,000	45,000	70,000	70,000	45,047	94,307
27-0000-4713	INVESTMENT GAINS/LOSSES	0	0	0	0	(37,678)	18,163
27-0000-4716	INTERFUND INTEREST	0	0	60,000	60,000	50,817	24,824
27-0000-4799	MISCELLANEOUS REVENUE	0	0	3,300	0	0	0
NET OF REVENUES/APPROPRIATIONS - 0000 - GENERAL		1,190,000	1,190,000	2,569,400	2,566,291	816,520	1,367,607
Dept 0147 - ADMINISTRATION							
27-0147-5219	OTHER PROFESSIONAL SERVICES	0	0	15,000	25,000	6,621	27,769
NET OF REVENUES/APPROPRIATIONS - 0147 - ADMINISTRA		0	0	(15,000)	(25,000)	(6,621)	(27,769)
Dept 0211 - POLICE DEPT							
27-0211-5589	TRANSFER TO OTHER FUNDS	0	0	175,000	175,000	0	0
27-0211-5593	TRSFER TO DEBT SERVICE FUND 31	0	0	0	0	205,517	205,083
NET OF REVENUES/APPROPRIATIONS - 0211 - POLICE DEP		0	0	(175,000)	(175,000)	(205,517)	(205,083)
Dept 0221 - FIRE DEPT							
27-0221-5589	TRANSFER TO OTHER FUNDS	88,800	88,800	75,000	75,000	0	0
27-0221-5593	TRSFER TO DEBT SERVICE FUND 31	52,750	52,750	52,750	52,750	43,549	42,937
NET OF REVENUES/APPROPRIATIONS - 0221 - FIRE DEPT		(141,550)	(141,550)	(127,750)	(127,750)	(43,549)	(42,937)
Dept 0331 - HIGHWAY							
27-0331-5589	TRANSFER TO OTHER FUNDS	0	0	175,000	175,000	74,390	0
27-0331-5593	TRSFER TO DEBT SERVICE FUND 31	137,375	137,375	137,375	137,375	0	73,519
NET OF REVENUES/APPROPRIATIONS - 0331 - HIGHWAY		(137,375)	(137,375)	(312,375)	(312,375)	(74,390)	(73,519)
Dept 0511 - LIBRARY							
27-0511-5589	TRANSFER TO OTHER FUNDS	0	0	305,000	305,000	0	0
27-0511-5593	TRSFER TO DEBT SERVICE FUND 31	0	0	0	0	134,039	93,982
NET OF REVENUES/APPROPRIATIONS - 0511 - LIBRARY		0	0	(305,000)	(305,000)	(134,039)	(93,982)
Dept 0551 - PARKS							
27-0551-5598	TSFR TO CAPITAL IMPROVEMENT FUND	582,600	582,600	1,100,000	904,040	92,996	286,016
27-0551-5825	REIMB TO DEVELOPERS & OTHERS	0	0	0	0	0	25,285
NET OF REVENUES/APPROPRIATIONS - 0551 - PARKS		(582,600)	(582,600)	(1,100,000)	(904,040)	(92,996)	(311,301)
Dept 0755 - WATER CONNECTION							
27-0755-5219	OTHER PROFESSIONAL SERVICES	0	0	0	0	1	26,000
27-0755-5598	TSFR TO CAPITAL IMPROVEMENT FUND	107,800	107,800	3,674,325	3,674,325	0	0
27-0755-5825	REIMB TO DEVELOPERS & OTHERS	0	0	0	0	0	528,760
NET OF REVENUES/APPROPRIATIONS - 0755 - WATER CONN		(107,800)	(107,800)	(3,674,325)	(3,674,325)	(1)	(554,760)
Dept 0756 - SEWER CONNECTION							
27-0756-5219	OTHER PROFESSIONAL SERVICES	0	0	0	0	11,454	0
NET OF REVENUES/APPROPRIATIONS - 0756 - SEWER CONN		0	0	0	0	(11,454)	0
ESTIMATED REVENUES - FUND 27		1,190,000	1,190,000	2,569,400	2,566,291	816,520	1,367,607
APPROPRIATIONS - FUND 27		969,325	969,325	5,709,450	5,523,490	568,567	1,309,351
NET OF REVENUES/APPROPRIATIONS - FUND 27		220,675	220,675	(3,140,050)	(2,957,199)	247,953	58,256

BUDGET REPORT FOR CITY OF FRANKLIN
Fund: 27 DEVELOPMENT/IMPACT FEE FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
	BEGINNING FUND BALANCE	5,999,620	5,999,620	9,139,670	9,139,670	8,891,715	8,833,459
	ENDING FUND BALANCE	6,220,295	6,220,295	5,999,620	6,182,471	9,139,668	8,891,715

BUDGET REPORT FOR CITY OF FRANKLIN

Fund: 51 SPECIAL ASSESSMENT FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
Dept 0000 - GENERAL							
51-0000-4091	SPECIAL ASSESSMENT-PRINCIPAL	2,000	2,000	250	2,000	5,913	17,853
51-0000-4711	INTEREST ON INVESTMENTS	1,000	1,000	1,000	2,500	409	9,445
51-0000-4712	SPECIAL ASSESSMENTS-INTEREST	100	100	10	750	1,600	1,746
51-0000-4713	INVESTMENT GAINS/LOSSES	0	0	0	0	0	4,454
51-0000-5589	TRANSFER TO OTHER FUNDS	0	0	0	0	0	600,000
51-0000-5593	TRSFER TO DEBT SERVICE FUND 31	0	0	31,500	31,476	23,200	0
NET OF REVENUES/APPROPRIATIONS - 0000 - GENERAL		3,100	3,100	(30,240)	(26,226)	(15,278)	(566,502)
ESTIMATED REVENUES - FUND 51		3,100	3,100	1,260	5,250	7,922	33,498
APPROPRIATIONS - FUND 51		0	0	31,500	31,476	23,200	600,000
NET OF REVENUES/APPROPRIATIONS - FUND 51		3,100	3,100	(30,240)	(26,226)	(15,278)	(566,502)
BEGINNING FUND BALANCE		155,610	155,610	185,850	185,850	201,128	767,630
ENDING FUND BALANCE		158,710	158,710	155,610	159,624	185,850	201,128

Projected 2023 Health Insurance Budget - Actives and Retirees

Expenditure Detail:	2022 Budget	2023 Budget	Revenue Detail:	2022 Budget	2023 Budget
Specific Stop Loss	\$736,000	\$690,900	City for Active Employees:	\$2,293,400	\$2,289,200
Aggregate Stop Loss	\$19,400	\$22,400	Active Employees:	\$468,900	\$475,000
Medical Admin	\$117,900	\$142,700	City for Retirees:	\$352,500	\$557,600
Total:	\$873,300	\$856,000	Retirees:	\$174,800	\$163,100
Claims Costs (Net of Stop Loss/Nice)	\$2,152,700	\$2,298,000	Total	\$3,289,600	\$3,484,900
Total Fixed & Claims:	\$3,026,000	\$3,154,000			
Other Costs:					
Consulting Fee	\$40,000	\$40,000			
Annual PCORI Fee	\$1,500	\$1,600			
Total Fixed/Claims/Other	\$3,067,500	\$3,195,600			
HSA Contributions (34 single/86 family)	\$152,300	\$154,500			
HRA Coverage	\$126,900	\$103,000	Other Sources:		
Miscellaneous Costs		\$21,100	Stop Loss Dividends	\$0	\$0
Health Plan Administration Cost	\$47,100	\$47,100	Pharmacy Rebate Credit	\$123,400	\$88,000
Nice Healthcare Plan Cost	\$79,400	\$97,000	Investment Income	\$8,000	\$15,000
Go 365 Plan (fees and rewards)	\$21,000	\$21,000	Planned spenddown of fund balance	\$73,200	\$51,400
Total Health Insurance fund Expenditures	\$3,494,200	\$3,639,300	Total Health Insurance Fund Revenue	\$3,494,200	\$3,639,300
Employee Average Annual Cost					
*Cost if a waived employee returns to the plan	\$17,737	\$17,666.50			\$0

2023 vs 2022 Comparison		Participants	Overall Expenditure Budget	Cost per Participant
2022		197	\$3,494,200	\$17,737
2023		206	\$3,639,300	\$17,667
Difference:		9	\$145,100	(\$70)

*Participants = employees, not total members



BUDGET REPORT FCITY OF FRANKLIN
Fund: 75 SELF INSURANCE FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
Dept 0000 - GENERAL							
75-0000-4711	INTEREST ON INVESTMENTS	15,000	15,000	25,000	8,000	48,685	43,184
75-0000-4713	INVESTMENT GAINS/LOSSES	0	0	0	0	(49,445)	7,237
75-0000-4781	REFUNDS/REIMBURSEMENTS	0	0	3,000	0	0	0
NET OF REVENUES/APPROPRIATIONS - 0000 - GENERAL		15,000	15,000	28,000	8,000	(760)	50,421
Dept 0147 - ADMINISTRATION							
75-0147-5199	ALLOCATED PAYROLL COST	47,100	47,100	47,100	47,100	47,100	0
NET OF REVENUES/APPROPRIATIONS - 0147 - ADMINISTRATION		(47,100)	(47,100)	(47,100)	(47,100)	(47,100)	0
Dept 0151 - FINANCE							
75-0151-5491	BANK FEES	2,700	2,700	2,700	0	0	0
NET OF REVENUES/APPROPRIATIONS - 0151 - FINANCE		(2,700)	(2,700)	(2,700)	0	0	0
Dept 5010 - MEDICAL INSURANCE							
75-5010-4701	GROUP HEALTH CHARGES-CITY	689,200	689,200	650,000	678,394	722,956	1,049,590
75-5010-4704	GROUP HEALTH CHG-MEDICAL-EMPLOYEE	180,000	180,000	180,000	192,048	204,323	280,296
75-5010-4706	STOP LOSS PREMIUM REBATE	0	0	50,000	0	48,415	53,834
75-5010-4707	PHARMACY RX REBATES	43,300	43,300	43,300	123,400	43,303	70,683
75-5010-5424	MEMBERSHIPS/DUES	0	0	0	0	0	(702)
75-5010-5501	IncurMedClaimCurrentYrActive	600,000	600,000	500,000	708,726	447,596	706,315
75-5010-5502	PRESCRIPTION DRUG CLAIMS - ACTIVE	180,000	180,000	150,000	0	93,116	124,756
75-5010-5503	CLAIM FEES - ACTIVE	85,000	85,000	85,000	0	85,479	91,606
75-5010-5504	MISC WELLNESS EXP - ACTIVE	34,000	34,000	34,000	79,533	28,299	20,386
75-5010-5505	STOP LOSS PREMIUMS - ACTIVE	180,000	180,000	150,000	191,334	175,676	222,583
75-5010-5506	REFUNDS-STOP LOSS COV - ACTIVE	0	0	0	0	0	(5,394)
75-5010-5507	SECTION 125-FLEX & MISC EXP - AC	1,300	1,300	1,300	0	(4,527)	19,919
75-5010-5509	INCURRED CLAIM-PR YR - ACTIVE	100,000	100,000	100,000	0	160,353	92,096
75-5010-5580	ACA TRANSITIONAL REINSURANCE FEE	1,100	1,100	900	0	1,311	1,257
NET OF REVENUES/APPROPRIATIONS - 5010 - MEDICAL IN		(268,900)	(268,900)	(97,900)	14,249	31,694	181,581
Dept 5011 - COBRA - TRADITIONAL PLAN							
75-5011-4703	COBRA- GROUP HEALTH CHARGES	0	0	0	0	196	0
75-5011-5501	COBRA-Incur Claim-Current Year	0	0	0	0	6,842	2,913
75-5011-5502	COBRA-PRESCRIPTION DRUG CLAIMS	0	0	0	0	1,407	5,421
75-5011-5509	COBRA-HEALTH-INCURRED CLAIM-PRIO	0	0	3,000	0	862	544
NET OF REVENUES/APPROPRIATIONS - 5011 - COBRA - TR		0	0	(3,000)	0	(8,915)	(8,878)
Dept 5012 - MEDICAL HIGH DEDUCTIBLE							
75-5012-4701	GROUP HEALTH CHARGES-CITY	1,600,000	1,600,000	1,525,000	1,616,885	1,441,871	1,375,909
75-5012-4704	GROUP HEALTH CHARGES-EMPLOYEE	295,000	295,000	265,000	274,929	245,614	214,408
75-5012-4707	RX CLAIM REBATES	38,000	38,000	28,000	0	15,806	0
75-5012-5162	EMPLOYER HSA CONTRIBUTION	154,500	154,500	154,500	152,250	135,625	180,281
75-5012-5501	INCURRED CLAIM-CURRENT YEAR	1,140,000	1,140,000	950,000	1,482,826	971,770	441,310
75-5012-5502	PRESCRIPTION DRUG CLAIMS	198,000	198,000	198,000	0	108,875	66,966
75-5012-5503	CLAIM FEES	102,000	102,000	102,000	0	101,349	53,004
75-5012-5504	MISC WELLNESS EXP	0	0	0	50,612	0	0
75-5012-5505	STOP LOSS PREMIUMS	370,000	370,000	352,000	455,611	357,647	291,722
75-5012-5506	REFUNDS-STOP LOSS COVERAGE	0	0	0	0	(99,496)	0
75-5012-5509	INCURRED CLAIM-PRIOR YEAR	125,000	125,000	125,000	0	131,447	44,880
NET OF REVENUES/APPROPRIATIONS - 5012 - MEDICAL HI		(156,500)	(156,500)	(63,500)	(249,485)	(3,926)	512,154
Dept 5016 - COBRA - HIGH DEDUCTIBLE PLAN							
75-5016-4703	GRP HEALTH CHRGS -COBRA HIGH DED	0	0	2,500	0	1,759	0
75-5016-5501	INCURRED CLAIM-CURRENT YEAR	0	0	0	0	482	0
75-5016-5509	INCURRED CLAIM-PRIOR YEAR	1,000	1,000	1,000	0	0	0
NET OF REVENUES/APPROPRIATIONS - 5016 - COBRA - HI		(1,000)	(1,000)	1,500	0	1,277	0

BUDGET REPORT FOR CITY OF FRANKLIN
Fund: 75 SELF INSURANCE FUND

GL NUMBER	DESCRIPTION	2023 MAYOR RECOMMEND BUDGET	2023 DEPT REQUEST BUDGET	2022 PROJECTED ACTIVITY	2022 ORIGINAL BUDGET	2021 ACTIVITY	2020 ACTIVITY
Dept 5020 - DENTAL INSURANCE				102,000	115,000	118,882	119,661
75-5020-4701	DENTAL CHARGES - CITY ACTIVE	122,400	122,400	3,000	2,500	2,592	2,592
75-5020-4703	GROUP HEALTH CHARGES-RETIREE	3,000	3,000	55,000	55,000	54,455	57,295
75-5020-4704	DENTAL - GRP HEALTH	60,000	60,000	135,000	165,000	154,470	125,318
75-5020-5501	Incur Dental Claim-Current Yr	140,000	140,000	7,500	14,000	14,461	14,496
75-5020-5503	DENTAL CLAIM FEES	8,500	8,500	9,000	10,000	13,162	13,841
75-5020-5509	DENTAL-INCURRED CLAIM-PRIOR YEAR	9,000	9,000				
	NET OF REVENUES/APPROPRIATIONS - 5020 - DENTAL INS	27,900	27,900	8,500	(16,500)	(6,164)	25,893
Dept 5021 - COBRA - DENTAL ACTIVE				0	0	196	0
75-5021-4703	COBRA-GROUP DENTAL CHARGES-ACTIV	0	0	5,000	0	4,416	188
75-5021-5501	COBRA-DentalIncurClaimCurYr	0	0	100	0	0	0
75-5021-5503	COBRA-DENTAL-CLAIM FEES	0	0	400	0	601	0
75-5021-5509	COBRA-DENTAL-INCURRED CLAIM-PRIO	0	0				
	NET OF REVENUES/APPROPRIATIONS - 5021 - COBRA - DE	0	0	(5,500)	0	(4,821)	(188)
Dept 5025 - DENTAL - RETIREE				5,000	4,500	7,248	5,720
75-5025-5501	Dental-Retiree-IncurClaim-CurrYr	0	0	100	200	145	153
75-5025-5503	DENTAL CLAIM FEES-RETIREE-CURREN	0	0	0	0	128	0
75-5025-5509	DENTAL CLAIMS -PRIOR YEAR- RETIR	0	0				
	NET OF REVENUES/APPROPRIATIONS - 5025 - DENTAL - R	0	0	(5,100)	(4,700)	(7,521)	(5,873)
Dept 5026 - COBRA - DENTAL - RETIREE				0	0	239	0
75-5026-4703	COBRA-RETIREE-DENTAL CHARGES-RET	0	0	0	0	239	0
	NET OF REVENUES/APPROPRIATIONS - 5026 - COBRA - DE	0	0	0	0	239	0
	ESTIMATED REVENUES - FUND 75	3,045,900	3,045,900	2,931,800	3,066,156	2,899,847	3,274,689
	APPROPRIATIONS - FUND 75	3,479,200	3,479,200	3,118,600	3,361,692	2,945,844	2,519,579
	NET OF REVENUES/APPROPRIATIONS - FUND 75	(433,300)	(433,300)	(186,800)	(295,536)	(45,997)	755,110
	BEGINNING FUND BALANCE	3,010,833	3,010,833	3,197,633	3,197,633	3,243,631	2,488,521
	ENDING FUND BALANCE	2,577,533	2,577,533	3,010,833	2,902,097	3,197,634	3,243,631

GL NUMBER	DESCRIPTION	2023	2023	2022	2022	2022	2022	2021	2021	2021	2020	2019	2018	2017	2016	2015	2014
		PROPOSED BUDGET	DEPT REQUEST BUDGET	PROJECTED ACTIVITY	ACTIVITY 'HRU 12/31/21	AMENDED BUDGET	ORIGINAL BUDGET	ACTIVITY	AMENDED BUDGET	ORIGINAL BUDGET	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY
01-0000-4493	LANDFILL OPERATIONS-SITING	460,000	460,000	460,000	387,480	460,000	460,000	402,432	345,000	345,000	200,000	203,912	166,269	116,610			
15-0000-4493	LANDFILL OPERATIONS-SITING	20,000	20,000	20,000	10,000	20,000	20,000	20,000	20,000	20,000	20,000						
41-0000-4493	LANDFILL SITING REVENUE	700,000	700,000	925,000	784,291	925,000	925,000	880,141	904,100	904,100	475,000	317,000	147,000	148,000	67,000	67,000	67,000
42-0000-4493	LANDFILL OPERATION SITING FEES	240,000	240,000	615,000	523,090	615,000	615,000	849,570	604,400	604,400	400,000	500,000	200,000	200,000	200,000	100,000	100,000
46-0000-4493	LANDFILL SITING REVENUE	375,000	375,000	75,000	58,120	75,000	75,000	42,180	51,500	51,500	876,272	1,229,622	284,102	370,758	533,843	623,473	504,004
47-0000-4493	LANDFILL SITING REVENUE	505,000	505,000	205,000	174,360	205,000	205,000	321,280	175,000	175,000	350,015	343,270	133,000	133,000	133,000	133,000	133,000
	ESTIMATED REVENUES - ALL FUNDS	2,300,000	2,300,000	2,300,000	1,937,341	2,300,000	2,300,000	2,515,603	2,100,000	2,100,000	2,321,287	2,593,804	930,371	968,368	933,843	923,473	804,004

Fund Number	Fund Description	Reference in	Percentage of	Use of Funds	Restriction on Spending
		2023 Proposed Budget	Landfill Siting Fees Used		
Fund 01	General Fund	Page 62	20.00%	General Operations	The Common Council has restricted the spending of Landfill Siting Fee Revenue for operations to 20% of the fees
Fund 15	Library Fund	N/A	0.87%	Library Operations	
Fund 41	Capital Outlay Fund	Page 243	30.43%	Capital	
Fund 42	Equipment Replacement Fund	Page 251	10.43%	Capital	
Fund 46	Capital Improvement Fund	Page 257	16.30%	Capital	
Fund 47	Street Replacement Fund	Page 262	21.96%	Capital	
			<u>100.00%</u>		

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<p style="text-align: center;">APPROVAL</p>	<p style="text-align: center;">REQUEST FOR COUNCIL ACTION</p>	<p style="text-align: center;">MEETING DATE 11/15/2022</p>
<p style="text-align: center;">REPORTS & RECOMMENDATIONS</p>	<p style="text-align: center;">Ordinance Adopting the 2023 Annual Budgets for the General, Civic Celebrations, St. Martin's Fair, Donations, Grants, Solid Waste Collection, Sanitary Sewer, Capital Outlay, Equipment Replacement, Street Improvement, Capital Improvement, Debt Service, Development, Utility Development, TID 3, TID 4, TID 5, TID 6, TID 7, TID 8, American Recovery Act, Opioid Settlement Fund, and Internal Service Funds and Establishing the Tax Levy and Other Revenue for the City of Franklin and Establishing the Solid Waste Fee</p>	<p style="text-align: center;">ITEM NUMBER M. I.</p>

Background: The Mayor's 2023 Recommended Budget was presented to the Common Council on October 4, 2022 where Council moved to forward the Mayor's 2023 Recommended Budget to the Finance Committee for its review. The Finance Committee held three meetings to review the Recommended Budget and submitted its recommended changes to the Common Council at their meeting of October 18, 2022 where Council moved to amend the 2023 Mayor's Recommended Budget for resources and expenditures by Fund and appropriation unit as detailed in the attachments provided for the Public Hearing scheduled for November 15, 2022.

The Public Hearing Notice for the 2023 Proposed Budget was communicated to Franklin residents in the October 26, 2022 issue of the South Now. Additionally, the most recent City Newsletter, which included an article on the recommended budget, was mailed to properties in the City on September 29, 2022. A Public Hearing is being held on Tuesday, November 15, 2022, to receive feedback from residents. The Common Council is also scheduled to consider adoption of the City of Franklin 2023 Annual Budget and related property tax levy on November 15, 2022, in accordance with the Public Hearing Notice.

Discussion on the attached ordinance: The ordinance generally follows the same form as approved in 2021 for the 2022 budget. All previously approved amendments to the Proposed 2023 Budget are included in the attached draft of the Ordinance.

If additional modifications are proposed, staff recommends that they occur in the following format:

“Move to adopt Ordinance No. 2022-_____, An Ordinance Adopting the 2023 Annual Budgets for the General, Civic Celebrations, St. Martin’s Fair, Donations, Grants, Solid Waste Collection, Sanitary Sewer, Capital Outlay, Equipment Replacement, Street Improvement, Capital Improvement, Debt Service, Development, Utility Development, TID 3, TID 4, TID 5, TID 6, TID 7, TID 8, American Recovery Act, Opioid Settlement Fund, and Internal Service Funds and Establishing the Tax Levy and Other Revenue for the City of Franklin and establishing the Solid Waste Fee” with the corrections as presented and with the following adjustments: [list the item(s) and amount(s) here], which adjustments shall be incorporated into a final form of the ordinance and the Official Budget Appropriation Units document, as determined by the Director of Administration.”

Please note that a similar format was recommended in recent years which allows the Finance and Administration Directors to include any adjustments into a final, clean ordinance prior to signatures.

COUNCIL ACTION REQUESTED

Motion to adopt Ordinance No. 2022-_____, “An Ordinance Adopting the 2023 Annual Budgets for the General, Civic Celebrations, St. Martin’s Fair, Donations, Grants, Solid Waste Collection, Sanitary Sewer, Capital Outlay, Equipment Replacement, Street Improvement, Capital Improvement, Debt Service, Development, Utility Development, TID 3, TID 4, TID 5, TID 6, TID 7, TID 8, American Recovery Act, Opioid Settlement Fund, and Internal Service Funds and Establishing the Tax Levy and Other Revenue for the City of Franklin and Establishing the Solid Waste Fee,” including and accepting the approved amendments and technical corrections needed to update the proposed ordinance.

STATE OF WISCONSIN: CITY OF FRANKLIN: MILWAUKEE COUNTY

ORDINANCE NO. 2022-_____

AN ORDINANCE ADOPTING THE 2023 ANNUAL BUDGETS FOR THE GENERAL, CIVIC CELEBRATIONS, ST MARTIN'S FAIR, DONATIONS, GRANTS, SOLID WASTE COLLECTION, SANITARY SEWER, CAPITAL OUTLAY, EQUIPMENT REPLACEMENT, STREET IMPROVEMENT, CAPITAL IMPROVEMENT, DEBT SERVICE, DEVELOPMENT, UTILITY DEVELOPMENT, TID 3, TID 4, TID 5, TID 6, TID 7, TID 8, AMERICAN RECOVERY ACT, OPIOID SETTLEMENT FUND, AND INTERNAL SERVICE FUNDS AND ESTABLISHING THE TAX LEVY AND OTHER REVENUE FOR THE CITY OF FRANKLIN AND ESTABLISHING THE SOLID WASTE FEE

WHEREAS, the Finance Committee has reviewed and recommended changes accepted by the Common Council on October 18, 2022, where desired, the 2023 Mayor's Recommended Budgets for the General, Debt Service, TID 3, TID 4, TID 5, TID 6, TID 7, TID 8, American Recovery Act, Opioid Settlement Fund, Solid Waste Collection, Fire Grants, Police Grants, St Martin's Fair, Health Grants, Donations, Civic Celebrations, Capital Outlay, Equipment Replacement, Street Improvement, Capital Improvement, Development, Utility Development, Sanitary Sewer, and Internal Service Funds for the City of Franklin; and

WHEREAS, debt incurred and anticipated has 2023 required repayments for the Debt Service Fund, TID 3, TID 5, TID 6, TID 7, TID 8 and the Sanitary Sewer Funds; and

WHEREAS, the 2023 Proposed Budget includes property taxes of \$22,929,400 that are levied to support the 2023 Annual Budget with a resulting City tax rate of approximately \$4.38 with the Common Council concurring in the need and with the final rate being the mathematical result of statutory property tax billing process, including, but not limited to, inclusion of the required state adjustment for equalization; and

WHEREAS, for the purposes, in part, of accounting detail, transparency of governmental actions and intent, efficiency of operations, and enhanced record keeping, the 2023 Proposed Budget document and format provides greater detail and categorization of anticipated expenditures than required by Wisconsin Statutes §65.90, which provides that "all proposed appropriations for each department, activity and reserve account" shall be listed in the budget; and, therefore, expenditure appropriation unit amounts are itemized and, entitled "Official Budget Appropriation Units," while the remaining pages of the document provide supplemental information for informational purposes as earlier noted; and

WHEREAS, a Public Hearing Notice of the 2023 Proposed Budget appeared in the official City Newspaper, South Now, on October 26, 2022; and

WHEREAS, a Public Hearing was held by the Common Council on November 15, 2022, regarding the 2023 Proposed Budget.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

- Section 1 That the 2023 Expenditure Budgets, summarized herein, for the General Fund as \$31,431,075, for Debt Service \$1,157,338, for TID 3 \$395,920, for TID 4 \$8,770, for TID 5 \$1,428,986, for TID 6 \$568,273, for TID 7 \$899,526, for TID 8 \$2,883,870, for American Recovery Fund \$5,600, for Opioid Settlement Fund \$0, for Solid Waste \$2,113,748, for Fire Grants \$59,300, for Police Grants \$120,360, for St Martin's Fair \$59,552, for Health Grants \$391,996, for Donations \$97,622, for Civic Celebrations \$121,157, for Capital Outlay \$925,080, for Equipment Replacement \$286,000, for Street Improvement \$1,590,000, for Capital Improvement \$9,009,060, for Development \$969,325, for Utility Development \$700,000, for Sanitary Sewer \$6,714,843 and for Internal Service \$3,479,200 totaling \$65,416,601 with expenditure appropriation unit amounts as set forth on the tables entitled "Official Budget Appropriation Units" (which is attached hereto and incorporated herein by reference) and as set forth by department, activity, and reserve account (all as maintained by the City in a multiple-fund accounting structure) are adopted as the annual expenditure budgets for the City of Franklin for fiscal year 2023.
- Section 2 The Sanitary Sewer Fund includes 2023 capitalized assets of \$125,000 and debt service of \$1,855,198, with revenues of \$5,884,796 and expenditures of \$6,714,843.
- Section 3 Debt Service payments of \$1,157,338 in the Debt Service Fund, \$395,920 in TID 3, \$1,420,476 in TID 5, \$544,803 in TID 6, \$127,056 in TID 7, \$76,100 in TID 8, and \$1,855,198 in the Sanitary Sewer fund, totaling \$5,576,891, are adopted as annual required payments for those respective funds for fiscal year 2023.
- Section 4 That the 2023 property taxes used to support the General Fund of \$20,455,400, the Library Fund of \$1,374,000, the Capital Outlay Fund of \$0, and the Debt Service Fund of \$1,100,000 for City purposes, totaling \$22,929,400, are levied and adopted as the annual property tax levies for fiscal year 2023 with a resulting City tax rate of approximately \$4.39 per thousand assessed value with the final rate being the mathematical result of statutory property tax billing process, including, but not limited to, inclusion of the required state adjustment for equalization.
- Section 5 That the 2023 Revenue Budgets, other than non-TID property taxes and debt proceeds, for the General Fund of \$8,475,675, for Debt Service \$8,100, for TID 3 \$0, for TID 4 \$1,306,700, for TID 5 \$1,432,600, for TID 6 \$426,636, for TID 7 \$846,580, for TID 8 \$225,456, for Opioid Settlement Fund \$266,843, for American Recovery Fund \$17,500, for Solid Waste \$2,084,600, for Fire Grants \$59,300, for Police Grants \$120,360, for St. Martin's Fair \$34,500, for Health Grants \$723,683, for Donations \$18,000, for Civic Celebrations \$133,300, for Capital Outlay \$953,363, for Equipment Replacement \$286,000, for Street Improvement \$1,667,000, for Capital Improvement \$1,214,500, for Utility Development \$109,500, for Development \$1,190,000, for Sanitary Sewer \$5,884,796, and for Internal Service \$3,045,900, totaling \$30,530,892, are adopted as the annual revenue budgets for other than property taxes for the City of Franklin for fiscal year 2023.
- Section 6 That additional revenue of \$6,300,000 in the form of new debt is required in 2023, plus any debt not issued but budgeted in 2022.

- Section 7 That transfers into the St. Martin's Fair Fund of \$11,000, the Civic Celebrations Fund of \$13,000, the Capital Improvement Fund of \$1,607,229, for a total of \$1,631,229, are adopted as the annual transfers in as contained in the budget for the City of Franklin for fiscal year 2023.
- Section 8 That transfers out of the General Fund totaling \$24,000, of the American Rescue Plan Fund totaling \$0, of the Donations Fund totaling \$0, of the Utility Development Fund totaling \$700,000, of the Development Fund totaling \$969,325, for a total of \$1,693,325 for fiscal year 2023.
- Section 9 That the 2023 Solid Waste Collection Fund fee is \$139.60 for each property eligible to receive the solid waste collection service.
- Section 10 That the Capital Improvement Fund expenditure appropriation, excluding the Contingency allocation, shall be administered as if adopted on a "per project" basis, and unless otherwise requiring a statutorily-executed budget modification, a modification of the appropriation's administrative allocation between or to projects is subject to authorization by at least a two-thirds majority of the Common Council in the form of a budget modification, which, as an internal administrative process, does not initiate publication requirements.
- Section 11 That the single expenditure appropriation for "Contingency" within the General Fund shall be administered for City purposes as if adopted as distinct appropriations for \$2,500,000 "Restricted" and \$125,000 "Unrestricted" contingency budgets as shown within the "Unclassified, Contingency, and Anticipated Under Spending" budget detail, with "Restricted" contingency appropriations not authorized for direct expenditure and requiring a budget modification approved by two-thirds of the Common Council, interpreted consistent with statutes, moving the appropriation to "Unrestricted" contingency or another valid appropriation unit prior to or in conjunction with any spending authorization.
- Section 12 That the Capital Outlay Fund expenditure appropriation shall be administered as if adopted on the department/division basis, (except the Information Services Department shall also include all planned computer and computer-related expenditures distributed and assigned, in whole or in part and for accounting purposes, to various other departments), and unless otherwise requiring a statutorily executed budget modification, a modification of the appropriation's administrative allocation between departments and changes, valued in excess of \$5,000, in the departmental list of capital items or quantity of items to be purchased are subject to authorization by the Common Council.
- Section 13 That the Grant Funds appropriation units shall be segregated into Health (Health Department) and Other (all other Departments), with each having a single appropriation unit comprising their respective Personnel Services; Other Services, Supplies, etc.; and Capital Outlay expenditures.
- Section 14 That the Finance Department and Director of Administration shall cause to be published and made available a "City of Franklin 2023 Annual Budget" document

that 1) incorporates the proposed budget as presented in the public hearing notice, including any additional changes as provided for herein, 2) incorporates the necessary and corresponding changes to the budget document text and tables as initially set forth in the Mayor’s Recommended Budget document, 3) removes supplemental pages from the preliminary document that were incorporated for review, and 4) incorporates the 2023 Annual Budgets of the Library Fund, the Auxiliary Library Fund, the Tourism Commission Fund, and the Water Utility Fund as adopted by their respective boards.

Section 15 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Introduced at a meeting of the Common Council of the City of Franklin this 15th day of November, 2022 by Alderman _____.

Passed and adopted at a meeting of the Common Council of the City of Franklin this 15th day of November, 2022.

APPROVED:

Stephen R Olson, Mayor

ATTEST:

Sandra L. Wesolowski, City Clerk

AYES ___ NOES ___ ABSENT ___

City of Franklin, WI
General Fund

Official Budget Appropriation Units

2023 MAYOR REC	Version					2023 MAYOR REC	Fav (Unf) Prior Adopted \$\$	Fav (-Unf) Prior Adopted Pct
	2021 ACTIVITY	2022 ORIGINAL BUDGET	2022 AMENDED BUDGET	2022 Forecast	2023 DEPT REQ			
REVENUES								
REAL ESTATE TAXES	19,176,109	19,931,500	19,931,500	19,931,500	20,455,400	20,455,400	523,900	2.6%
REVENUE - OTHER TAXES	676,588	626,900	626,900	537,900	568,900	568,900	(58,000)	-9.3%
TRANSFERS - IN	1,017,790	1,063,600	1,063,600	1,060,500	1,060,500	1,060,500	(3,100)	-0.3%
INTERGOVERNMENTAL	1,708,655	1,758,500	1,758,500	1,793,700	1,902,200	1,902,200	143,700	8.2%
LICENSES & PERMITS	1,245,165	1,206,775	1,206,775	1,271,600	1,270,100	1,270,100	63,325	5.2%
FINES FORFEITURES AND PENALTIES	419,889	450,000	450,000	415,000	415,000	415,000	(35,000)	-7.8%
CHARGES FOR SERVICES	2,866,793	2,503,750	2,503,760	2,536,600	2,556,000	2,556,000	52,250	2.1%
INTERGOVERNMENTAL CHARGES	204,681	261,200	261,200	260,000	330,900	330,900	69,700	26.7%
INTEREST & INV INCOME	89,950	196,138	196,138	238,500	221,575	221,575	25,437	13.0%
MISCELLANEOUS	204,021	215,366	215,366	161,500	150,500	150,500	(64,866)	-30.1%
Total Resources	27,609,641	28,213,729	28,213,739	28,206,800	28,931,075	28,931,075	717,346	2.5%
Totals for dept 0101 - MAYOR	18,488	18,494	18,494	18,492	18,486	18,486	(8)	0.0%
Totals for dept 0102 - ALDERMEN	46,538	47,413	47,413	47,428	47,391	47,391	(22)	0.0%
Totals for dept 0121 - MUNICIPAL COURT	190,526	197,609	197,609	198,286	202,241	202,241	4,632	2.3%
Totals for dept 0141 - CITY CLERK	308,808	346,429	346,429	368,613	343,221	359,425	12,996	3.8%
Totals for dept 0142 - ELECTIONS	20,860	75,171	75,171	50,133	37,439	37,645	(37,526)	-49.9%
Totals for dept 0144 - INFORMATION SERVICE	118,418	150,311	150,311	149,147	245,607	159,607	9,296	6.2%
Totals for dept 0147 - ADMINISTRATION	271,404	292,853	292,853	306,756	331,410	314,595	21,742	7.4%
Totals for dept 0151 - FINANCE	366,761	409,860	409,860	348,175	460,316	469,591	59,731	14.6%
Totals for dept 0181 - MUNICIPAL BUILDING	111,499	123,266	123,266	110,178	128,242	128,242	4,976	4.0%
Totals for dept 0199 - CONTINGENCY		197,329	197,329	122,329	200,000	200,000	2,671	1.4%
Personnel Costs - General Government	1,453,302	1,858,735	1,858,735	1,719,537	2,014,353	1,937,223	78,488	4.2%
Totals for dept 0101 - MAYOR	7,677	12,000	12,000	6,700	12,000	12,000	0	0.0%
Totals for dept 0102 - ALDERMEN	22,842	26,250	26,250	25,750	27,445	27,445	1,195	4.6%
Totals for dept 0121 - MUNICIPAL COURT	19,189	23,985	23,985	19,900	19,200	19,200	(4,785)	-19.9%
Totals for dept 0141 - CITY CLERK	20,930	28,600	28,600	22,800	28,500	28,500	(100)	-0.3%
Totals for dept 0142 - ELECTIONS	7,396	18,000	18,000	14,900	12,700	12,700	(5,300)	-29.4%
Totals for dept 0144 - INFORMATION SERVICE	314,166	291,814	309,138	294,100	340,000	333,000	41,186	14.1%
Totals for dept 0147 - ADMINISTRATION	91,580	133,805	133,805	118,500	184,100	179,100	45,295	33.9%
Totals for dept 0151 - FINANCE	125,198	134,235	134,235	149,350	128,700	128,700	(5,535)	-4.1%
Totals for dept 0152 - AUDITOR	38,380	42,525	42,525	37,300	38,000	38,000	(4,525)	-10.6%
Totals for dept 0154 - CITY ASSESSORS	235,396	240,895	240,895	221,800	222,000	222,000	(18,895)	-7.8%
Totals for dept 0161 - LEGAL SERVICES	325,536	334,600	334,600	361,300	333,600	332,600	(2,000)	-0.6%
Totals for dept 0181 - MUNICIPAL BUILDING	107,611	121,450	146,450	125,800	138,335	129,335	7,885	6.5%
Totals for dept 0194 - INSURANCE	150,636	126,585	126,585	127,300	150,000	160,000	33,415	26.4%
Totals for dept 0198 - UNCLASSIFIED EXPENSE	8,384	2,500	2,500	2,500	70,000	70,000	67,500	2700.0%
Non-Personnel - General Government	1,474,921	1,537,244	1,579,568	1,528,000	1,704,580	1,692,580	155,336	10.1%
GENERAL GOVERNMENT TOTAL	2,928,223	3,395,979	3,438,303	3,247,537	3,718,933	3,629,803	233,824	6.9%
Totals for dept 0211 - POLICE DEPT	7,456,206	7,897,545	7,897,545	7,956,494	7,951,230	7,934,414	36,869	0.5%
Totals for dept 0212 - PD DISPATCH	1,149,928	1,262,526	1,262,526	1,189,651	1,292,389	1,292,389	29,863	2.4%
Totals for dept 0221 - FIRE DEPT	6,505,594	6,775,902	6,775,902	6,839,589	6,924,166	6,937,781	161,879	2.4%
Totals for dept 0231 - INSPECTION SERVICE	727,844	746,210	746,210	682,229	883,038	891,665	145,455	19.5%
Personnel Costs - Public Safety	15,839,572	16,682,183	16,682,183	16,667,963	17,050,823	17,056,249	374,066	2.2%
Totals for dept 0211 - POLICE DEPT	1,099,464	1,279,590	1,324,798	1,146,940	1,476,240	1,290,990	11,400	0.9%
Totals for dept 0221 - FIRE DEPT	491,357	556,430	556,430	562,950	638,350	622,850	66,420	11.9%
Totals for dept 0223 - FIRE PROTECTION	280,117	283,300	283,300	280,000	280,000	280,000	(3,300)	-1.2%
Totals for dept 0231 - INSPECTION SERVICE	147,016	157,071	157,071	151,397	50,552	44,467	(112,604)	-71.7%
Totals for dept 0239 - SEALER OF WEIGHTS	7,600	7,800	7,800	7,600	4,000	4,000	(3,800)	-48.7%

City of Franklin, WI
General Fund

Official Budget Appropriation Units

2023

MAYOR REC

Version

4

	2021 ACTIVITY	2022 ORIGINAL BUDGET	2022 AMENDED BUDGET	2022 Forecast	2023 DEPT REQ	2023 MAYOR REC	Fav (Unf) Prior Adopted \$\$	Fav (-Unf) Prior Adopted Pct
Non-Personnel Costs - Public Safety	2 025 554	2,284,191	2,329 399	2,148,887	2 449,142	2 242 307	(41 884)	-1 8%
PUBLIC SAFETY TOTAL	17 865,126	18,966 374	19 011 582	18,816 850	19 499 965	19 298 556	332 182	1 8%
Totals for dept 0321 - ENGINEERING	606 867	604 728	604,728	583 028	605,008	605,008	280	0 0%
Totals for dept 0331 - HIGHWAY	1,699,485	1 812 290	1,812,290	1,902 432	1,974,557	1 864,333	52 043	2 9%
Personnel Costs - Public Works	2,306 352	2 417,018	2,417,018	2 485 460	2 579,565	2 469 341	52,323	2 2%
Totals for dept 0321 - ENGINEERING	373 634	301 625	301 625	301,525	354 300	347,150	45 525	15 1%
Totals for dept 0331 - HIGHWAY	1,117 670	1,157,700	1,223,345	1,058 000	1,398 350	1,165 150	7,450	0 6%
Totals for dept 0351 - STREET LIGHTING	397,549	387,200	402,191	375,000	427,200	386,200	(1,000)	-0 3%
Totals for dept 0361 - WEED CONTROL	3,820	7,050	7,050	4,055	7,050	7,050	0	0 0%
Non-Personnel Costs - Public Works	1 892 673	1 853,575	1 934,211	1,738 580	2,186 900	1,905 550	51,975	2 8%
PUBLIC WORKS TOTAL	4 199 025	4 270 593	4 351 229	4 224 040	4 766 465	4,374 891	104 298	2.4%
Personnel Costs - dept 0411 - PUBLIC HEALTH	603 506	636 736	636,736	591 613	616 208	614 686	(22 050)	-3 5%
Totals for dept 0411 - PUBLIC HEALTH	56,206	67,450	67,450	51,950	67 950	67 950	500	0 7%
Totals for dept 0431 - ANIMAL CONTROL	46,276	47,500	47,500	47,500	47,500	47,500	0	0 0%
Non-Personnel Costs - Public Health	102 482	114 950	114,950	99 450	115 450	115 450	500	0 4%
HEALTH & HUMAN SERVICES TOTAL	705 988	751 686	751 686	691 063	731 658	730,136	(21 550)	-2 9%
Totals for dept 0529 - ST MARTINS FAIR						0	0	
Totals for dept 0551 - PARKS	242,589	337,849	337,849	221,921	259,249	264,028	(73,821)	-21 9%
Personnel Costs - Culture & Recreation	242 589	337 849	337 849	221,921	259,249	264 028	(73 821)	-21 9%
Totals for dept 0551 - PARKS	81 097	92,000	97,333	78,100	103,200	91 400	(600)	-0 7%
Totals for dept 0521 - RECREATION	5,185	22,000	22,000	18,000	22,000	22,000	0	0 0%
Non-Personnel Costs - Culture & Recreation	86,282	114 000	119 333	96 100	125,200	113 400	(600)	-0.5%
CULTURE & RECREATION TOTAL	328 871	451 849	457,182	318 021	384 449	377 428	(74 421)	-16 5%
Totals for dept 0621 - PLANNING	358 564	379,850	379,850	380,046	508,680	433,301	53,451	14 1%
Totals for dept 0641 - ECONOMIC DEVELOP	95,645	100,225	100,225	72,891	98,779	97,960	(2,265)	-2 3%
Personnel Costs - Conservation & Development	454 209	480 075	480 075	452 937	607,459	531 261	51 186	10 7%
Totals for dept 0621 - PLANNING	45 262	81,673	87,584	63,100	103,100	88 050	6 377	7 8%
Totals for dept 0641 - ECONOMIC DEVELOP	31,916	56,500	56,500	38,650	57,950	51,950	(4,550)	-8 1%
Non-Personnel Costs - Conservation & Development	77 178	138,173	144 084	101 750	161 050	140 000	1 827	1 3%
CONSERVATION & DEVELOPMENT TOTAL	531,387	618,248	624,159	554,687	768 509	671,261	53 013	8 6%
Totals for dept 0521 - RECREATION	13 000	13,000	13 000	13 000	13 000	13 000	0	0 0%
Totals for dept 0529 - ST MARTINS FAIR-USI	11,000	11 000	11 000	11 000	11 000	11 000	0	0 0%
Totals for dept 0998 - OTHER FINANCING U:	350 000	-	-	0	-	-	0	
TRANSFERS OUT TOTAL	374 000	24 000	24 000	24 000	24,000	24 000	0	0 0%
CONTINGENCY	0	2 235 000	2,235 000	(365 000)	2 235 000	2 325,000	90 000	4 0%
TOTAL EXPENDITURES	26,932,620	30,713,729	30,893,141	27,511,198	32,128,979	31,431,075	717,346	2 3%
NET RESOURCES (EXPENDITURES)	677,021	(2,500,000)	(2,679,402)	695,602	(3,197,904)	(2,500,000)	0	0 0%
BEGINNING FUND BALANCE	9 199 009	9 876 030	9 876 030	9 876 030	10 571 632	10,571,632		
ENDING FUND BALANCE	9 876 030	7 376 030	7,196 628	10 571 632	7 373 728	8 071 632		

Note: 2023 Mayor Recommended Budget includes \$2 500 000 of restricted contingency

Total Tax Levy

General Fund	19 176 109	19 931 500	19 931 500	19 931 500	20 455,400	20 455 400	523,900	2 6%
Library Fund	1 337 200	1 347 200	1 347 200	1 347 200	1 374 000	1 374 000	26 800	2 0%
Capital Funds	295 700	53 300	53 300	53,300	0	0	(53 300)	-100 0%
Debt Service Fund	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	0	0 0%
Total Tax Levy	21,909,009	22,432,000	22,432,000	22,432,000	22,929,400	22,929,400	497,400	2 2%

City of Franklin, WI
General Fund

Official Budget Appropriation Units

2023 MAYOR REC	2021 ACTIVITY	2022 ORIGINAL BUDGET	2022 AMENDED BUDGET	2022 Forecast	Version		2023 MAYOR REC	Fav (Unf) Prior Adopted \$\$	Fav (-Unf) Prior Adopted Pct
					4 2023 DEPT REQ	2023 MAYOR REC			
	General Fund	27 609,641	28 213 729	28 213,739	28 206 800	28 931 075	28,931 075	717 346	2 5%
	Debt Service	1,108 394	1,105 250	1 105 250	1,106 260	1,108 100	1 108 100	2,850	0 3%
	Tax Incremental Districts	10 704 214	14,197 000	14 197 000	13 414 361	4 314 072	4 314 072	(9 882 928)	-69 6%
	Special Revenue	6 273 764	7,187,359	7,282 385	6 066 886	1 374 000	1 374 000	(5 813 359)	-80 9%
	Capital Funds	5,833,420	6,487,891	6 487 891	6 590 988	5,420 363	5 420,363	(1,067,528)	-16 5%
	Internal Service Fund	3 274 690	3,066,156	3 066,156	2,931 800	3,045 900	3,045 900	(20 256)	-0 7%
	Tax Incremental Districts	7,070,741	6,547 000	6,547,000	10,012,497	4 237 972	4,237,972		
	General Fund	26 932 620	30 713 729	30 893 141	27,511,198	32 128,979	31 431 075	717 346	2 3%
	Debt Service	1,616,963	1,167,344	1,167,344	1 110 556	1,157 338	1,157,338	(10,006)	-0 9%
	Tax Incremental Districts	4,095,268	11 333 303	11,848,721	9 664 368	6,285 345	6,185 345	(5 147,956)	-45.4%
	Special Revenue	4,749,751	5 818,334	5,898 069	4 420,227	4 874,375	4 868 240	(950,094)	-16 3%
	Capital Funds	5 662 808	18 576,787	19 458 234	18,750,333	16 355,654	11 810,140	(6 766,647)	-36 4%
	Internal Service Fund	2,519 579	3,361 692	3 361 692	3 118 600	3,479 200	3 479 200	117 508	3 5%
	Impact Fee - Parks	259 254	316 485	316 485	316 500	170 000	170 000	(146 485)	-46 3%
	Impact Fee - Sewer	113 304	368 610	368,610	369,000	170,000	170 000	(198 610)	-53 9%
	Impact Fee - Administrative	6 713	73,040	73 040	73 000	10 000	10,000	(63 040)	-86 3%
	Impact Fee - Water	570,239	701,623	701,623	701,600	385 000	385 000	(316,623)	-45 1%
	Impact Fee - Transportation	69,495	375,362	375 362	375,500	155,000	155,000	(220,362)	-58 7%
	Impact Fee - Fire	61,149	257,444	257 444	257 000	105,000	105 000	(152 444)	-59 2%
	Impact Fee - Law Enforcement	89,461	294 498	294 498	294 500	120 000	120,000	(174 498)	-59 3%
	Impact Fee - Library	60,698	49,229	49,229	49,000	30,000	30,000	(19,229)	-39 1%
	Total Impact Fees collected	1 230 313	2 436 291	2 436 291	2 436 100	1,145 000	1 145 000	(1 291 291)	-53 0%

City of Franklin, WI
 Debt Service Funds 31 & 51
 2023
 MAYOR REC

Official Budget Appropriation Units

	2021 ACTIVITY	2022 ORIGINAL BUDGET	2022 AMENDED BUDGET	2022 Forecast	Version		Fav (Unf) Prior Adopted \$\$	Fav (-Unf) Prior Adopted Pct
					4 2023 DEPT REQ	2023 MAYOR REC		
REVENUES								
REAL ESTATE TAXES	1 100 000	1 100 000	1 100 000	1 100 000	1 100 000	1 100 000	0	0.0%
INTEREST & INV INCOME	472			5 000	5,000	5 000	5 000	
Total Revenues	1 100,472	1,100,000	1,100,000	1 105,000	1,105 000	1,105,000	5 000	0.45%
PRINCIPAL	1 480 000	970 000	970 000	970 000	1 035 000	1 035 000	65 000	6.7%
INTEREST	138,963	197 344	197 344	140,556	122,338	122,338	(75 008)	-38.0%
Total Expenditures	1 616 963	1 167 344	1 167 344	1 110 556	1 157,338	1 157 338	(10 006)	-0.9%
Excess Revenue (Expenditures)	(516,491)	(67 344)	(67 344)	(5,556)	(52,338)	(52,338)	15,006	
Transfers In	480 694	31 476	31 476				(31 476)	-100.0%
Transfers Out							0	
General Obligation Debt Issued (Premium)	80,882						0	
Total Other Financing	561 576	31 476	31,476	-	-	-	(31 476)	-100.0%
Net Change in Fund Balance	45 085	(35,868)	(35 868)	(5 556)	(52,338)	(52,338)	(16,470)	
Beginning Fund Balance	275,743	320,828	320,828	320,828	315,272	315,272		
Ending Fund Balance	320 828	284 960	284 960	315,272	262,934	262 934		
Special Assessments Fund 51								
REVENUE - OTHER TAXES	5 913	2 000	2 000	250	2 000	2 000	0	0.0%
INTEREST & INV INCOME	2 009	3,250	3,250	1 010	1 100	1 100	(2 150)	-66.2%
Total Revenues	7,922	5,250	5,250	1,260	3,100	3,100	(2 150)	-40.95%
Total Expenditures								
Excess Revenue (Expenditures)	7,922	5 250	5,250	1,260	3,100	3,100	(2,150)	-41.0%
Transfers In							0	
Transfers Out	(23,200)	(31,476)	(31,476)	(31,500)			31,476	-100.0%
Total Other Financing	(23,200)	(31,476)	(31,476)	(31,500)	-	-	31 476	
Net Change in Fund Balance	(15,278)	(26,226)	(26,226)	(30,240)	3,100	3,100	29 326	
Beginning Fund Balance	201,128	185,850	185,850	185,850	155,610	155,610		
Ending Fund Balance	185 850	159 624	159 624	155 610	158 710	158 710		
DEBT SERVICE FUND TOTAL								
REVENUES								
REAL ESTATE TAXES	1 100 000	1 100 000	1 100 000	1 100 000	1 100 000	1 100 000	0	0.0%
REVENUE OTHER TAXES	5 913	2 000	2 000	250	2 000	2 000	0	0.0%
INTEREST & INV INCOME	2 481	3,250	3,250	6,010	6 100	6 100	2 850	87.7%
Total Revenues	1 108,394	1,105,250	1,105,250	1,106 260	1,108,100	1,108,100	2,850	
PRINCIPAL	1 480 000	970 000	970 000	970 000	1 035 000	1 035 000	65 000	6.7%
INTEREST	136 963	197 344	197 344	140,556	122 338	122 338	(75 008)	-38.0%
DEBT ISSUANCE COSTS	-	-	-	-	-	-	0	
Total Expenditures	1,616,963	1 167 344	1 167,344	1 110,556	1,157 338	1,157,338	(10,006)	
Excess Revenue (Expenditures)	(508 569)	(62 094)	(62,094)	(4,296)	(49 238)	(49 238)	12,856	
Transfers In	480 694	31 476	31,476	-	-	-		0.0%
Transfers Out	(23,200)	(31 476)	(31 476)	(31 500)	-	-		0.0%
General Obligation Debt Issued (Premium)	80,882		-					
Total Other Financing	538,376			(31 500)	-	-		
Net Change in Fund Balance	29,807	(62,094)	(62,094)	(35,796)	(49 238)	(49,238)		
Beginning Fund Balance	476,872	506,679	506,679	506,679	470,883	470,883		
Ending Fund Balance	506 679	444 585	444,585	470 883	421 645	421 645		

City of Franklin, WI
TID's

Official Budget Appropriation Units

2023
MAYOR REC

Version

	2021 ACTIVITY	2022 ORIGINAL	2022 AMENDED	2022 Forecast	4 2023 DEPT REQ	2023 MAYOR REC	Fav (Unf) Prior Adopted	Fav (-Unf) Prior Adopted
TID3 SUMMARY								
REAL ESTATE TAXES	2 067 579	1 843 100	1 843 100	1 757,899	-	-	(1 843 100)	-100.0%
REVENUE - OTHER TAXES	-	-	-	-	-	-	-	-
INTERGOVERNMENTAL	537 629	509 100	509 100	510 053	-	-	(509 100)	-100.0%
INTEREST & INV INCOME	3,218	2 500	2 500	15,700	-	-	(2 500)	-100.0%
MISCELLANEOUS	954 024	-	-	-	-	-	-	-
Total Revenues	3 562 450	2 354 700	2 354 700	2,283,652			(2 354,700)	100.00%
GENERAL GOVERNMENT TOTAL	85,756	11 270	11,270	4 516	-	-	(11,270)	-100.0%
CONSERVATION & DEVELOPMENT TOTAL	1 050,225	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
PRINCIPAL	965 000	985 000	985,000	985 000	390 000	390 000	(595 000)	-60.4%
INTEREST	55 795	26 521	26,521	26 545	5 920	5 920	(20 601)	77.7%
DEBT ISSUANCE COSTS	-	-	-	-	-	-	-	-
Total Expenditures	2 156 776	1 022 791	1 022 791	1 016 061	395,920	395,920	(626 871)	-61.3%
Excess Revenue (Expenditures)	1 405,674	1 331 909	1 331 909	1,267 591	(395 920)	(395,920)	(1 727 829)	
General Obligation Debt Issued	-	-	-	-	-	-	-	-
Total Other Financing	-	-	-	-	-	-	-	-
Net Change in Fund Balance	1 405 674	1 331 909	1 331 909	1,267,591	(395 920)	(395 920)		
Beginning Fund Balance	299,436	1,705,110	1,705,110	1,705,110	2,972,701	2,972,701		
Ending Fund Balance	1 705 110	3,037 019	3,037 019	2 972 701	2 576 781	2 576 781		
TID 4 SUMMARY								
REAL ESTATE TAXES	1 160 642	1 314 900	1,314,900	1,256,923	1,245 000	1,245,000	(69 900)	-5.3%
REVENUE - OTHER TAXES	58,830	-	-	-	-	-	-	-
INTERGOVERNMENTAL	86 050	53 700	53,700	53 732	53,700	53 700	-	0.0%
LICENSES & PERMITS	-	-	-	-	-	-	-	-
PENALTIES & FORFEITURES	-	-	-	-	-	-	-	-
CHARGES FOR SERVICES	-	-	-	-	-	-	-	-
INTERGOVERNMENTAL CHARGES	-	-	-	-	-	-	-	-
INTEREST & INV INCOME	1 698	2 500	2 500	8,000	8 000	8 000	5,500	220.0%
MISCELLANEOUS	-	-	-	4 352	-	-	-	-
Total Revenues	1 307 220	1 371 100	1 371 100	1 323,007	1 306,700	1 306,700	(64 400)	-4.7%
GENERAL GOVERNMENT TOTAL	32 562	20 445	20 445	24,186	8 770	8,770	(11 675)	-57.1%
PUBLIC WORKS TOTAL	90,275	-	68 319	68,249	-	-	-	-
HEALTH & HUMAN SERVICES TOTAL	-	-	-	-	-	-	-	-
CULTURE & RECREATION TOTAL	-	-	-	-	-	-	-	-
CONSERVATION & DEVELOPMENT TOTAL	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	124,345	-	160 790	160 790	-	-	-	-
PRINCIPAL	-	-	-	-	-	-	-	-
INTEREST	-	-	-	-	-	-	-	-
DEBT ISSUANCE COSTS	-	-	-	-	-	-	-	-
Total Expenditures	247 182	20 445	249,554	253,225	8 770	8 770	(11 675)	-57.10%
Excess Revenue (Expenditures)	1 060 038	1 350 655	1 121 546	1 069 782	1,297 930	1,297 930	(52 725)	
Transfers In	-	-	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-	-	-
General Obligation Debt Issued	-	-	-	-	-	-	-	-
Total Other Financing	-	-	-	-	-	-	-	-
Net Change in Fund Balance	1 060 038	1 350 655	1 121 546	1 069 782	1,297 930	1,297 930	(52 725)	
Beginning Fund Balance	(1,520,425)	(460,387)	(460,387)	(460,387)	609,395	609,395		
Ending Fund Balance	(460 387)	890,268	661 159	609 395	1 907 325	1 907 325		

City of Franklin, WI
TID's

Official Budget Appropriation Units

2023
MAYOR REC

Version
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Fav (Unf) Fav (-Unf)
Prior Prior
Adopted Adopted

	2021 ACTIVITY	2022 ORIGINAL	2022 AMENDED	2022 Forecast	2023 DEPT REQ	2023 MAYOR REC	Fav (Unf) Prior Adopted	Fav (-Unf) Prior Adopted
TID 5 SUMMARY								
REAL ESTATE TAXES	478,853	1,199,300	1,199,300	1,104,667	1,192,900	1,192,900	(6,400)	-0.5%
REVENUE OTHER TAXES	90,585	90,000	90,000	90,000	90,000	90,000	-	0.0%
INTERGOVERNMENTAL	25,643	12,900	12,900	12,883	12,900	12,900	-	0.0%
INTEREST & INV INCOME	176	-	-	1,333	-	-	-	-
MISCELLANEOUS	79,585	141,000	141,000	141,000	136,800	136,800	(4,200)	-3.0%
Total Revenues	674,842	1,443,200	1,443,200	1,349,883	1,432,600	1,432,600	(10,800)	-0.7%
GENERAL GOVERNMENT TOTAL	10,864	7,910	7,910	8,427	8,510	8,510	600	7.6%
PUBLIC WORKS TOTAL	-	-	-	-	-	-	-	-
CONSERVATION & DEVELOPMENT TOTAL	5,000	-	-	-	-	-	-	-
CAPITAL OUTLAY	2,658	-	-	-	-	-	-	-
PRINCIPAL	-	710,000	710,000	710,000	750,000	750,000	40,000	5.6%
INTEREST	649,023	669,216	689,216	689,216	669,716	669,716	(19,500)	-2.8%
DEBT ISSUANCE COSTS	930	754	754	760	760	760	6	0.8%
Total Expenditures	668,475	1,407,880	1,407,880	1,408,403	1,428,966	1,428,966	21,106	1.5%
Excess Revenue (Expenditures)	6,367	35,320	35,320	(58,520)	3,614	3,614	(31,706)	
Transfers In	-	-	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-	-	-
General Obligation Debt Issued	-	-	-	-	-	-	-	-
Total Other Financing	-	-	-	-	-	-	-	-
Net Change in Fund Balance	6,367	35,320	35,320	(58,520)	3,614	3,614	(31,706)	
Beginning Fund Balance	467,757	474,124	474,124	474,124	415,604	415,604	-	-
Ending Fund Balance	474,124	509,444	509,444	415,604	419,218	419,218	-	-
TID 6 SUMMARY								
REVENUES								
REAL ESTATE TAXES	-	37,500	37,500	34,611	56,100	56,100	18,600	49.60%
REVENUE OTHER TAXES	-	572,800	572,800	287,880	370,536	370,536	(202,264)	-35.31%
INTEREST & INV INCOME	554	-	-	3,912	-	-	-	-
MISCELLANEOUS	89	-	-	1,000	-	-	-	-
Total Revenues	643	610,300	610,300	327,403	426,636	426,636	(183,664)	-30.09%
GENERAL GOVERNMENT TOTAL	26,160	15,670	15,670	55,670	12,470	12,470	(3,200)	-20.4%
PUBLIC SAFETY TOTAL	-	-	-	-	-	-	-	-
PUBLIC WORKS TOTAL	21,060	11,000	11,000	11,000	11,000	11,000	-	0.0%
HEALTH & HUMAN SERVICES TOTAL	-	-	-	-	-	-	-	-
CULTURE & RECREATION TOTAL	-	-	-	-	-	-	-	-
CONSERVATION & DEVELOPMENT TOTAL	12,500	4,000	4,000	4,000	-	-	(4,000)	-100.0%
CAPITAL OUTLAY	264,204	1,500,000	1,500,000	845,000	-	-	(1,500,000)	-100.0%
PRINCIPAL	-	160,000	160,000	160,000	290,000	290,000	130,000	81.3%
INTEREST	253,671	263,054	263,054	263,053	254,803	254,803	(8,251)	-3.1%
DEBT ISSUANCE COSTS	-	75,000	75,000	75,000	-	-	(75,000)	-100.0%
Total Expenditures	577,595	2,028,724	2,028,724	1,413,723	568,273	568,273	(1,460,451)	72.0%
Excess Revenue (Expenditures)	(576,952)	(1,418,424)	(1,418,424)	(1,086,320)	(141,637)	(141,637)	0.0%	
General Obligation Debt Issued	-	1,650,000	1,650,000	845,000	-	-	(1,650,000)	-100.00%
Total Other Financing	-	1,650,000	1,650,000	845,000	-	-	(1,650,000)	-100.00%
Net Change in Fund Balance	(576,952)	231,576	231,576	(241,320)	(141,637)	(141,637)		
Beginning Fund Balance	586,115	9,164	9,164	9,164	(232,156)	(232,156)	-	-
Ending Fund Balance	9,164	240,740	240,740	(232,156)	(373,793)	(373,793)	-	-

City of Franklin, WI
TID's

Official Budget Appropriation Units

2023
MAYOR REC

Version

	2021 ACTIVITY	2022 ORIGINAL	2022 AMENDED	2022 Forecast	2023 DEPT REQ	2023 MAYOR REC	Fav (Unf) Prior Adopted	Fav (-Unf) Prior Adopted
TID 7 SUMMARY								
REAL ESTATE TAXES	11 911	468 300	468,300	431 370	806 580	806,580	338,280	72.24%
REVENUE - OTHER TAXES	-	-	-	-	-	-	-	-
INTERGOVERNMENTAL	-	-	-	-	-	-	-	-
LICENSES & PERMITS	-	-	-	-	-	-	-	-
PENALTIES & FORFIETURES	-	-	-	-	-	-	-	-
CHARGES FOR SERVICES	-	-	-	-	-	-	-	-
INTERGOVERNMENTAL CHARGES	-	-	-	-	-	-	-	-
INTEREST & INV INCOME	1 513,505	210 000	210 000	191 918	40 000	40 000	(170 000)	-80.95%
MISCELLANEOUS	-	-	-	4 000 000	-	-	-	-
Total Revenues	1 525,416	678,300	678,300	4 623,288	846 580	846 580	168,280	24.81%
GENERAL GOVERNMENT TOTAL	19 614	7,270	7,270	16,099	7,470	7 470	200	2.75%
PUBLIC WORKS TOTAL	-	-	-	-	-	-	-	-
CONSERVATION & DEVELOPMENT TOTAL	-	780 000	780 000	459 000	765 000	765 000	(15,000)	-1.92%
CAPITAL OUTLAY	-	-	-	175 000	-	-	-	-
PRINCIPAL	-	-	-	-	-	-	-	-
INTEREST	153 923	126 858	126 858	153 106	126,856	126 856	(2)	0.00%
DEBT ISSUANCE COSTS	200	165	165	200	200	200	35	21.21%
Total Expenditures	173,737	914 293	914,293	803 405	899 526	899,526	(14 767)	1.62%
Excess Revenue (Expenditures)	1 351 679	(235 993)	(235 993)	3,819 883	(52 946)	(52 946)	183 047	
Transfers In	-	-	-	-	-	-	-	-
General Obligation Debt Issued	-	-	-	-	-	-	-	-
Total Other Financing	-	-	-	-	-	-	-	-
Net Change in Fund Balance	1 351,679	(235 993)	(235,993)	3,819 883	(52 946)	(52 946)		
Beginning Fund Balance	(1,320,513)	31,169	31,169	31,169	3,851,052	3,851,052		
Ending Fund Balance	31 169	(204 824)	(204 824)	3,851 052	3 798 106	3 798 106		
TID 8 SUMMARY								
REAL ESTATE TAXES	-	89 400	89 400	85,284	225 456	225,456	136,056	152.19%
REVENUE OTHER TAXES	-	-	-	-	-	-	-	-
INTERGOVERNMENTAL	-	-	-	-	-	-	-	-
LICENSES & PERMITS	-	-	-	-	-	-	-	-
PENALTIES & FORFIETURES	-	-	-	-	-	-	-	-
CHARGES FOR SERVICES	-	-	-	-	-	-	-	-
INTERGOVERNMENTAL CHARGES	-	-	-	-	-	-	-	-
INTEREST & INV INCOME	170	-	-	20 000	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-	-
Total Revenues	170	89,400	89 400	105,264	225 456	225 456	136 056	152.19%
GENERAL GOVERNMENT TOTAL	26,364	11 670	49 698	31 687	31 770	31 770	20 100	172.24%
PUBLIC WORKS TOTAL	67,227	45,000	285 835	545 000	145 000	45,000	-	0.00%
CONSERVATION & DEVELOPMENT TOTAL	17 500	30 000	30 000	780 000	30 000	30 000	-	0.00%
CAPITAL OUTLAY	99 985	5 750 000	5 757,446	3,255 000	2 700 000	2 700 000	(3 050 000)	-53.04%
PRINCIPAL	-	-	-	-	-	-	-	-
INTEREST	936	2 500	2 500	57 864	77 100	77 100	74 600	2984.00%
DEBT ISSUANCE COSTS	59 491	100 000	100 000	100 000	-	-	(100 000)	-100.00%
Total Expenditures	271 503	5,939 170	6,225,479	4,769 551	2 983 870	2 883 870	(3,055,300)	-51.44%
Excess Revenue (Expenditures)	(271 333)	(5 849 770)	(6 136,079)	(4 664,287)	(2 758 414)	(2 658 414)	3,191 356	
Transfers In	-	-	-	56 864	76 100	76,100	76,100	
General Obligation Debt Issued	3 633,473	6 000,000	6 000,000	2,500,000	-	-	(6,000,000)	100.00%
Total Other Financing	3 633,473	6 000 000	6 000 000	2 556 864	76 100	76,100	(5 923 900)	-98.73%
Net Change in Fund Balance	3,362 140	150,230	(136 079)	(2 107 423)	(2 682 314)	(2 582,314)	(2 732 544)	
Beginning Fund Balance	(63,211)	3,298,930	3,298,930	3,298,930	1,191,507	1,191,507	1,191,507	
Ending Fund Balance	3,298,930	3 449 160	3 162 851	1 191 507	(1 490 807)	(1 390 807)	(1 541 037)	

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	2021 ACTIVITY	2022 ORIGINAL	2022 AMENDED	2022 Forecast	2023 DEPT REQ	2023 MAYOR REC	Fav (Unf) Prior Adopted	Fav (-Unf) Prior Adopted
All TID's								
REVENUES	--							
REAL ESTATE TAXES	3 718 985	4,952 500	4 952 500	4 670 734	3 526 036	3 526,036	(1,426,464)	-28.80%
REVENUE - OTHER TAXES	149 415	662 800	662 800	377 880	460 536	460,536	(202,264)	-30.52%
INTERGOVERNMENTAL	649,322	575 700	575 700	576 668	66,600	66,600	(509 100)	-88.43%
INTERGOVERNMENTAL CHARGES								
INTEREST & INV INCOME	1 519 321	215,000	215 000	240 863	48 000	48 000	(167 000)	-77.67%
MISCELLANEOUS	1 033 698	141 000	141 000	4 146 352	136 800	136 800	(4,200)	-2.98%
Total Revenues	7 070,741	6 547 000	6,547 000	10 012 497	4,237 972	4,237 972	(2 309 028)	-35.27%
GENERAL GOVERNMENT TOTAL	201 320	74,235	112,263	140,585	68,990	68 990	(5,245)	-7.07%
PUBLIC WORKS TOTAL	178,562	56 000	385,154	624,249	156 000	58 000	-	0.00%
CONSERVATION & DEVELOPMENT TOTAL	1 085,225	814 000	814 000	1,243 000	795 000	795,000	(19 000)	-2.33%
CAPITAL OUTLAY	491 192	7,250 000	7 418,236	4 435 790	2 700 000	2,700 000	(4 550 000)	-62.76%
PRINCIPAL	965,000	1 855,000	1 855 000	1,855 000	1,430 000	1 430 000	(425 000)	-22.91%
INTEREST	1 113 348	1 108,149	1 108,149	1 189 784	1 134 395	1 134 395	26 248	2.37%
DEBT ISSUANCE COSTS	60 621	175 919	175,919	175 960	960	960	(174 959)	-99.45%
Total Expenditures	4,095,268	11,333,303	11 848 721	9 664,368	6 285,345	6,185,345	(5,147 958)	-45.42%
Excess Revenue (Expenditures)	2 975 473	(4,786,303)	(5 301 721)	348,129	(2 047 373)	(1 947,373)	2 838 930	
Transfers In	-			58,864	76 100	76,100		
Transfers Out								
General Obligation Debt Issued	3,633,473	7,850,000	7,850,000	3,345,000	-	-	(7,650,000)	-100.00%
Total Other Financing	3,633 473	7 650 000	7,650 000	3 401 864	76 100	76 100	(7,573,900)	-99.01%
Net Change in Fund Balance	6 608 946	2 863 697	2 348,279	3,749 993	(1 971,273)	(1 871,273)	(4,734 970)	
Beginning Fund Balance	(1,550,840)	5,058,110	5,058,110	5,058,110	8,808,103	8,808,103		
Ending Fund Balance	5 058,110	7 921 807	7 406,389	8,808,103	6,836 830	6 936 830		

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Utility Development Fund 22								
REVENUE - OTHER TAXES	92,199	64,800	64,800	86,800	86,800	86,800	22,000	34.0%
INTEREST & INV INCOME	15,382	12,000	12,000	20,700	22,700	22,700	10,700	89.2%
Total Revenues	107,581	76,800	76,800	107,500	109,500	109,500	32,700	42.6%
Transfers In					-			0
Transfers Out	0	(1,546,450)	(1,546,450)	(1,191,500)	(700,000)	(700,000)	846,450	
Total Other Financing	-	(1,546,450)	(1,546,450)	(1,191,500)	(700,000)	(700,000)	846,450	
Net Change in Fund Balance	107,581	(1,469,650)	(1,469,650)	(1,084,000)	(590,500)	(590,500)		
Beginning Fund Balance	2,388,177	2,495,758	2,495,758	2,495,758	1,411,758	1,411,758		
Ending Fund Balance	2,495,758	1,026,108	1,026,108	1,411,758	821,258	821,258		
Development Fund 27 (Impact Fees)								
REAL ESTATE TAXES								0 #DIV/0!
Impact Fee - Parks	135,331	316,485	316,485	316,500	170,000	170,000	(146,485)	-46.3%
Impact Fee - Sewer	181,864	368,610	368,610	369,000	170,000	170,000	(198,610)	-53.9%
Impact Fee - Administrative	4,628	73,040	73,040	73,000	10,000	10,000	(63,040)	-86.3%
Impact Fee - Water	262,089	701,623	701,623	701,600	385,000	385,000	(316,623)	-45.1%
Impact Fee - Transportation	61,010	375,362	375,362	375,500	155,000	155,000	(220,362)	-58.7%
Impact Fee - Fire	41,813	257,444	257,444	257,000	105,000	105,000	(152,444)	-59.2%
Impact Fee - Law Enforcement	47,854	294,498	294,498	294,500	120,000	120,000	(174,498)	-59.3%
Impact Fee - Library	23,745	49,229	49,229	49,000	30,000	30,000	(19,229)	-39.1%
REVENUE - OTHER TAXES	758,334	2,436,291	2,436,291	2,436,100	1,145,000	1,145,000	(1,291,291)	-53.0%
INTEREST & INV INCOME	58,186	130,000	130,000	133,300	45,000	45,000	(85,000)	-65.4%
Total Revenues	816,520	2,566,291	2,566,291	2,569,400	1,190,000	1,190,000	(2,667,582)	-103.9%
EXPENDITURES								
GENERAL GOVERNMENT TOTAL	6,621	25,000	25,000	15,000	-	-	(25,000)	-100.0%
CULTURE & RECREATION TOTAL				-				0
CONSERVATION & DEVELOPMENT	1	-	-	-				0
CAPITAL OUTLAY								0
Total Expenditures	6,622	25,000	25,000	15,000	-	-	(25,000)	-100.0%
Excess Revenue (Expenditures)	809,898	2,541,291	2,541,291	2,554,400	1,190,000	1,190,000	(2,642,582)	
Parks	92,996	904,040	904,040	1,100,000	582,600	582,600	(321,440)	-35.6%
Transportation	74,390	312,375	312,375	312,375	137,375	137,375	(175,000)	-56.0%
Fire	43,549	127,750	127,750	127,750	141,550	141,550	13,800	10.8%
Law Enforcement	205,517	175,000	175,000	175,000	-	-	(175,000)	-100.0%
Library	134,039	305,000	305,000	305,000	-	-	(305,000)	-100.0%
Water	1	3,674,325	3,674,325	3,674,325	107,800	107,800	(3,566,525)	-97.1%
Sewer	11,454	-	3,246	-	-	-		0
Total Transfers Out	(561,946)	(5,498,490)	(5,501,736)	(5,694,450)	(969,325)	(969,325)	4,529,165	-82.4%
Total Other Financing	(561,946)	(5,498,490)	(5,501,736)	(5,694,450)	(969,325)	(969,325)	4,529,165	-82.4%
Net Change in Fund Balance	247,952	(2,957,199)	(2,960,445)	(3,140,050)	220,675	220,675	1,886,583	-63.8%
Beginning Fund Balance	8,891,715	9,139,670	9,139,670	9,139,670	5,999,620	5,999,620		
Ending Fund Balance	9,139,670	6,182,471	6,179,225	5,999,620	6,220,295	6,220,295		

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					4 2023 DEPT REQ			
Capital Outlay Fund 41								
REAL ESTATE TAXES	296 000	53 300	53,300	53 300	-	-	(53,300)	100 0%
INTERGOVERNMENTAL	16,293	23 000	23 000	-	218,363	218 363	195 363	849 4%
CHARGES FOR SERVICES	880 141	925,000	925 000	925,000	700 000	700 000	(225 000)	-24 3%
INTEREST & INV INCOME	1 007	2 500	2 500	9 500	5 000	5 000	2 500	100.0%
MISCELLANEOUS	89 617	40 000	40 000	39,288	30 000	30 000	(10 000)	-25.0%
SALE OF CAPITAL ASSETS	-	-	-	-	-	-	0	
Total Revenues	1 283 058	1 043,800	1 043 800	1 027 088	953,363	953 363	(90 437)	- 8 7%
EXPENDITURES								
CONTINGENCY - Dept 199		50 000	50 000	50 000	-	-	(50 000)	-100 0%
CAPITAL OUTLAY	1 512 504	1 486,314	1 630 193	1 341 660	3 446 590	925 080	(561 234)	-37 8%
DEBT ISSUANCE COSTS	13 402						0	
Total Expenditures	1 525 906	1 536 314	1 680 193	1 391 660	3,446,590	925 080	(611 234)	-39 8%
Excess Revenue (Expenditures)	(242 848)	(492 514)	(636,393)	(364 572)	(2 493,227)	28,283	520 797	
Transfers In	-	340 000	340 000	340 000			(340 000)	-100 0%
Transfers Out							0	
General Obligation Debt Issued	555,402	-	-	-			0	
Total Other Financing	555,402	340 000	340 000	340 000	-	-	(340 000)	100 0%
Net Change in Fund Balance	312,554	(152,514)	(296,393)	(24,572)	(2,493,227)	28,283		
Beginning Fund Balance	692,243	1,004,798	1,004,798	1,004,798	980,226	980,226		
Ending Fund Balance	1 004 798	852,284	708,405	980 226	(1 513 001)	1 008,509		
Equipment Replacement Fund 42								
REAL ESTATE TAXES							0	
INTERGOVERNMENTAL							0	
CHARGES FOR SERVICES	849 570	615 000	615 000	615 000	240 000	240 000	(375 000)	-61 0%
INTEREST & INV INCOME	(853)	5 000	5 000	8 000	6 000	6,000	1 000	20.0%
MISCELLANEOUS	56 436	96 000	96 000	23 000	40 000	40 000	(56,000)	-58.3%
SALE OF CAPITAL ASSETS							0	
Total Revenues	905 153	716 000	716 000	646,000	286,000	286 000	(430 000)	-60 1%
EXPENDITURES								
CAPITAL OUTLAY	1 064 772	1 831 467	2 262,245	2 241 500	2 959 000	286,000	(1 545 467)	-84.4%
Total Expenditures	1 064 772	1 831 467	2 262 245	2 241 500	2 959 000	286 000	(1 545 467)	-84 4%
Excess Revenue (Expenditures)	(159 619)	(1 115 467)	(1 546,245)	(1 595 500)	(2 673 000)	-	1 115 467	
Transfers In							0	
Total Other Financing							-	
Net Change in Fund Balance	(159,619)	(1,115,467)	(1,546,245)	(1,595,500)	(2,673,000)	-		
Beginning Fund Balance	2,389,836	2,230,217	2,230,217	2,230,217	634,717	634,717		
Ending Fund Balance	2,230 217	1 114 750	683 972	634 717	(2 038,283)	634,717		

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	2021 ACTIVITY	2022 ORIGINAL	2022 AMENDED	2022 Forecast	2023 DEPT REQ	2023 MAYOR REC	Fav (Unf) Prior Adopted	Fav (-Unf) Prior Adopted
Capital Improvement Fund 46								
INTERGOVERNMENTAL	510 537	560 000	560 000	560 000	832 000	832 000	272 000	48.6%
CHARGES FOR SERVICES	42 180	75,000	75 000	75 000	375 000	375 000	300 000	400.0%
INTEREST & INV INCOME	3 093	3 000	3,000	23 000	7 500	7 500	4 500	150.0%
MISCELLANEOUS	220	-	-	86 000	-	-	0	
SALE OF CAPITAL ASSETS							0	
Total Revenues	556 030	638,000	638 000	744 000	1 214 500	1 214 500	576 500	90.4%
EXPENDITURES								
CONSERVATION & DEVELOPMENT	71 976	138 213	204 852	222 741	-	-	(138,213)	
CONTINGENCY Dept 199		840 000	840 000	840 000	150 000	150 000	(890 000)	-82.1%
CAPITAL OUTLAY	1 271 680	12 711 793	12,951 944	12 545,432	6,442,064	8,859 060	(3,852,733)	-30.3%
DEBT ISSUANCE COSTS	31 775	-	-	-	-	-	0	
Total Expenditures	1 375 431	13 690 006	13,996,796	13,608,173	6 592 064	9 009 060	(4 680 946)	-34.2%
Excess Revenue (Expenditures)	(819 401)	(13 052 006)	(13,358,796)	(12 864 173)	(5 377 564)	(7 794 560)		
Transfers In	442 997	11 555 865	11 555 865	11 555 865	1 607,229	1 607,229	(9 948 636)	-86.1%
Transfers Out							0	
General Obligation Debt Issued	1,494,051	-	-	-	6,300,000	6,300,000	6,300,000	
Total Other Financing	1 937 048	11 555,865	11 555,865	11 555 865	7 907 229	7 907 229	(3,648 636)	-31.6%
Net Change in Fund Balance	1,117,647	(1,496,141)	(1,802,931)	(1,308,308)	2,529,665	112,669		
Beginning Fund Balance	2,022,792	3,140,440	3,140,440	3,140,440	1,832,132	1,832,132		
Ending Fund Balance	3 140 440	1 644,299	1 337 509	1 832 132	4 361 797	1 944 801		
Street Improvement Fund 47								
REAL ESTATE TAXES		-	-	-	-	-	0	
INTERGOVERNMENTAL	1 074 569	1,240 000	1 240 000	1,284 500	1 155 000	1 155 000	(85 000)	-6.9%
CHARGES FOR SERVICES	321 280	205 000	205 000	205 000	505 000	505 000	300 000	146.3%
INTEREST & INV INCOME	599	2 000	2 000	7 500	7 000	7 000	5,000	250.0%
MISCELLANEOUS							0	
Total Revenues	1 396 448	1 447 000	1 447 000	1 497 000	1 667 000	1 667 000	220 000	15.2%
EXPENDITURES								
CAPITAL OUTLAY	1 059 275	1 494 000	1 494 000	1 494 000	3,358 000	1 590 000	96 000	6.4%
Total Expenditures	1 059 275	1 494 000	1 494 000	1 494,000	3 358 000	1 590 000	96,000	6.4%
Excess Revenue (Expenditures)	337,173	(47,000)	(47,000)	3,000	(1,691,000)	77,000	124,000	
Transfers In		140 000	140 000	140 000			(140 000)	100.0%
Net Change in Fund Balance	337 173	93 000	93 000	143 000	(1 691 000)	77 000	-	
Beginning Fund Balance	602,990	940,164	940,164	940,164	1,083,164	1,083,164		
Ending Fund Balance	940 164	1 033,164	1 033 164	1 083,164	(607 836)	1 160 164		

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	2021 ACTIVITY	2022 ORIGINAL	2022 AMENDED	2022 Forecast	2023 DEPT REQ	2023 MAYOR REC	Fav (Unf) Prior Adopted	Fav (-Unf) Prior Adopted
All Capital Funds								
REAL ESTATE TAXES	296,000	53,300	53,300	53,300	0	0	(53,300)	-100.0%
REVENUE - OTHER TAXES	850,533	2,501,091	2,501,091	2,522,900	1,231,800	1,231,800	(1,269,291)	-50.7%
INTERGOVERNMENTAL	1,601,399	1,823,000	1,823,000	1,844,500	2,205,363	2,205,363	382,363	21.0%
CHARGES FOR SERVICES	2,093,171	1,820,000	1,820,000	1,820,000	1,820,000	1,820,000	0	0.0%
INTEREST & INV INCOME	77,414	154,500	154,500	202,000	93,200	93,200	(61,300)	-39.7%
MISCELLANEOUS	146,273	136,000	136,000	148,288	70,000	70,000	(66,000)	-48.5%
SALE OF CAPITAL ASSETS	0	0	0	0	0	0	0	
Total Revenues	5,064,790	6,487,891	6,487,891	6,590,988	5,420,363	5,420,363	(1,067,528)	-16.5%
EXPENDITURES								
GENERAL GOVERNMENT TOTAL	6,621	25,000	25,000	15,000	-	-	(25,000)	-100.0%
CAPITAL OUTLAY	4,908,231	17,523,574	18,338,382	17,622,592	16,205,654	11,660,140	(5,863,434)	-33.5%
DEBT ISSUANCE COSTS	45,177	-	-	-	-	-	0	
Total Expenditures	5,032,006	18,576,787	19,458,234	18,750,333	16,355,654	11,810,140	(6,766,647)	-36.4%
Excess Revenue (Expenditures)	32,784	(12,088,896)	(12,970,343)	(12,159,345)	(10,935,291)	(6,389,777)	5,699,119	
Transfers In	442,997	12,035,865	12,035,865	12,035,865	1,607,229	1,607,229	(10,428,636)	-86.6%
Transfers Out	(561,946)	(7,044,940)	(7,048,186)	(6,885,950)	(1,669,325)	(1,669,325)	5,375,615	-76.3%
General Obligation Debt Issued	2,049,453	-	-	-	6,300,000	6,300,000	6,300,000	
Total Other Financing	1,930,504	4,990,925	4,987,679	5,149,915	6,237,904	6,237,904	1,246,979	25.0%
Net Change in Fund Balance	1,963,288	(7,097,971)	(7,982,664)	(7,009,430)	(4,697,387)	(151,873)		
Beginning Fund Balance	18,987,753	18,951,047	18,951,047	18,951,047	11,941,617	11,941,617		
Ending Fund Balance	18,951,042	11,853,076	10,968,383	11,941,617	7,244,230	11,789,744		

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Special Revenue Funds

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Opioid Settlement Fund - Fund 13								
MISCELLANEOUS				12,100	266,843	266,843	266,843	
Total Revenues				12,100	266,843	266,843	266,843	
Non-Personnel Services								
Capital Expenditures								
TOTAL								
NET REVENUE (EXPENDITURES)				12,100	266,843	266,843	266,843	
BEGINNING FUND BALANCE	0	0	0	0	12,100	12,100		
ENDING FUND BALANCE				12,100	278,943	278,943		
Amer Recovery Act - Fund 14								
INTERGOVERNMENTAL	1,874,207	1,875,000	1,875,000	1,874,143			(1,875,000)	
INTEREST & INV INCOME	3,745	9,400	9,400	10,000	17,500	17,500	8,100	
Total Revenues	1,877,952	1,884,400	1,884,400	1,884,143	17,500	17,500	(1,868,900)	
Personnel Services								
Non-Personnel Services	1,252	15,000	15,000	1,250	5,500	5,800		
TOTAL	1,252	15,000	15,000	1,250	5,500	5,800		
Transfer Out		(1,556,200)	(1,556,200)	(1,556,200)				
NET REVENUE (EXPENDITURES)	1,878,700	313,200	313,200	328,893	12,000	11,900	(1,868,900)	
BEGINNING FUND BALANCE	0	1,878,700	1,878,700	1,876,700	2,203,393	2,203,393		
ENDING FUND BALANCE	1,878,700	2,189,900	2,189,900	2,203,393	2,215,393	2,215,293		
LIBRARY FUND 15								
REAL ESTATE TAXES	1,337,200	1,347,200	1,347,200	1,347,200	1,374,000	1,374,000	26,800	2.0%
CHARGES FOR SERVICES	20,000	20,000	20,000	20,000	20,000	20,000		0.0%
INTERGOVERNMENTAL CHARGES	82,074	45,000	58,444	85,444	52,604	52,804	7,804	18.9%
INTEREST & INV INCOME	929	1,125	1,125	5,500	5,500	5,500	4,375	388.9%
TRANSFERS IN								
Total Revenues	1,420,203	1,413,325	1,426,769	1,438,144	1,452,104	1,452,104	38,779	2.7%
Personnel Services	988,935	1,049,894	1,049,894	1,029,025	1,067,551	1,087,551	17,857	1.7%
Non-Personnel Services	346,318	329,705	329,705	342,598	354,526	354,526	24,820	7.5%
Capital Expenditures	140,512	273,640	273,640	196,970	138,125	136,125	(137,715)	-50.3%
CULTURE & RECREATION TOTAL	1,473,763	1,853,239	1,853,239	1,568,593	1,558,201	1,558,201	(95,038)	-5.7%
Non-Personnel Services Dept 512								
CULTURE & RECREATION TOTAL	1,473,763	1,853,239	1,853,239	1,568,593	1,558,201	1,558,201	(95,038)	-5.7%
NET REVENUE (EXPENDITURES)	(53,580)	(238,914)	(226,470)	(130,449)	(106,097)	(106,097)	133,817	
BEGINNING FUND BALANCE	548,827	495,087	495,067	495,087	364,618	364,618		
ENDING FUND BALANCE	495,067	256,153	268,597	364,618	258,521	258,521		
AUXILIARY LIBRARY FUND 16								
REAL ESTATE TAXES								
REVENUE OTHER TAXES								
INTERGOVERNMENTAL								
LICENSES & PERMITS								
PENALTIES & FORFEITURES								
CHARGES FOR SERVICES	7,234	10,000	10,000	9,000	10,000	10,000		0.0%
INTERGOVERNMENTAL CHARGES								
INTEREST & INV INCOME	206			1,100	500	500	500	
MISCELLANEOUS	45,341	42,500	42,500	47,707	43,804	43,804	1,304	3.1%
TRANSFERS IN								
Total Revenues	52,781	52,500	52,500	57,607	54,304	54,304	1,804	3.4%
Non-Personnel Services	38,724	37,500	37,500	42,052	36,304	36,304	(1,196)	-3.2%
Capital Expenditures	8,551	15,000	15,000	12,315	16,000	16,000	3,000	20.0%
CULTURE & RECREATION TOTAL	47,275	52,500	52,500	54,367	54,304	54,304	1,804	3.4%
NET REVENUE (EXPENDITURES)	5,506	0	0	3,440	0	0		
BEGINNING FUND BALANCE	140,762	146,268	146,268	146,268	149,708	149,708		
ENDING FUND BALANCE	146,268	146,268	146,268	149,708	149,708	149,708		

City of Franklin
Special Revenue Funds

Official Budget Appropriation Units

2023 MAYOR REC					Version		Fav (Unf) Prior Adopted \$\$	Fav (-Unf) Prior Adopted Pct
	2021 ACTIVITY	2022 ORIGINAL BUDGET	2022 AMENDED BUDGET	2022 Forecast	4 2023 DEPT REQ	2023 MAYOR REC		
TOURISM COMMISSION - FUND 17								
REAL ESTATE TAXES								
REVENUE - OTHER TAXES	191,247	342,506	342,506	180,739	181,000	181,000	(161,506)	-47.2%
INTERGOVERNMENTAL LICENSES & PERMITS								
PENALTIES & FORFEITURES								
CHARGES FOR SERVICES								
INTERGOVERNMENTAL CHARGES								
INTEREST & INV INCOME	871			1,379	1,300	1,300	1,300	
MISCELLANEOUS								
Total Revenues	191,918	342,506	342,506	182,118	182,300	182,300	(160,206)	-46.8%
Personnel Services								
Non-Personnel Services	346,749	462,700	462,700	182,576	271,400	271,400	(191,300)	-41.3%
Capital Expenditures		5,000	5,000		15,000	15,000		0.0%
CONSERVATION & DEVELOPMENT TOTAL	346,749	467,700	467,700	182,576	286,400	286,400	(191,300)	-40.9%
NET REVENUE (EXPENDITURES)	(154,831)	(125,194)	(125,194)	19,540	(104,100)	(104,100)	31,094	-24.8%
BEGINNING FUND BALANCE	388,939	234,108	234,108	234,108	253,648	253,648		
ENDING FUND BALANCE	234,108	108,914	108,914	253,648	149,548	149,548		
SOLID WASTE FUND 19								
INTERGOVERNMENTAL	69,358	69,300	69,300	69,079	69,100	69,100	(200)	-0.3%
CHARGES FOR SERVICES	1,972,958	1,985,500	1,985,500	1,995,500	2,005,500	2,005,500	20,000	1.0%
INTEREST & INV INCOME	1,489	7,700	7,700	5,050	10,000	10,000	2,300	29.9%
MISCELLANEOUS	2,789			2,200				
Total Revenues	2,048,592	2,062,500	2,062,500	2,071,829	2,084,600	2,084,600	22,100	1.1%
Personnel Services	5,832	16,815	16,815	13,789	17,448	17,448	633	3.8%
Non-Personnel Services	2,021,648	2,040,150	2,040,150	2,040,850	2,096,300	2,096,300	56,150	2.8%
Public Works Total	2,027,478	2,056,965	2,056,965	2,054,639	2,113,748	2,113,748	56,783	2.8%
NET REVENUE (EXPENDITURES)	19,114	5,535	5,535	17,390	(29,148)	(29,148)	(34,683)	
BEGINNING FUND BALANCE	412,408	431,522	431,522	431,522	448,912	448,912		
ENDING FUND BALANCE	431,522	437,057	437,057	448,912	419,764	419,764		
FIRE GRANT FUND - 20								
INTERGOVERNMENTAL	0	5,000	5,000	28,320	59,300	59,300	54,300	1088.0%
Total Revenues		5,000	5,000	28,320	59,300	59,300	54,300	1088.0%
Non-Personnel Services	10,876	5,000	5,000	8,500	29,800	29,800	24,800	498.0%
Capital	859				29,500	29,500	29,500	
Public Safety Total	11,535	5,000	5,000	8,500	59,300	59,300	54,300	1088.0%
NET REVENUE (EXPENDITURES)	(11,535)			21,820				
BEGINNING FUND BALANCE	27,679	16,144	16,144	16,144	37,964	37,964		
ENDING FUND BALANCE	16,144	16,144	16,144	37,964	37,964	37,964		

City of Franklin
Special Revenue Funds

Official Budget Appropriation Units

	2021 ACTIVITY	2022 ORIGINAL BUDGET	2022 AMENDED BUDGET	2022 Forecast	Version		Fav (Unf) Prior Adopted \$\$	Fav (-Unf) Prior Adopted Pct
					4 2023 DEPT REQ	2023 MAYOR REC		
POLICE GRANT FUND - 21								
INTERGOVERNMENTAL	87,081	118,760	200,342	200,342	120,360	120,360	1,600	1.3%
Total Revenues	87,081	118,760	200,342	200,342	120,360	120,360	1,600	
Personnel Services	30,438	63,500	63,500	63,500	63,500	63,500		0.0%
Non-Personnel Services	45,720	55,260	55,260	55,260	56,860	56,860	1,600	2.9%
Capital	11,966		79,735	79,735	0			
Public Safety Total	88,124	118,760	198,495	198,495	120,360	120,360	1,600	
NET REVENUE (EXPENDITURES)	(1,043)		1,647	1,647				
BEGINNING FUND BALANCE		(1,043)	(1,043)	(1,043)	804	804		
ENDING FUND BALANCE	(1,043)	(1,043)	804	804	804	804		
ST MARTINS FAIR FUND 24								
LICENSES & PERMITS	18,324	23,500	23,500	22,600	23,500	23,500		0.00%
MISCELLANEOUS	500							
TRANSFERS IN	11,000	11,000	11,000	11,000	11,000	11,000		0.0%
Total Revenues	29,824	34,500	34,500	33,600	34,500	34,500		0.0%
Personnel Services	40,063	37,592	37,592	36,189	36,434	36,552	960	2.6%
Non-Personnel Services	15,778	21,000	21,000	20,000	21,000	21,000		0.0%
Culture & Recreation Total	55,859	58,592	58,592	56,189	57,434	57,552	960	1.6%
NET REVENUE (EXPENDITURES)	(26,035)	(24,092)	(24,092)	(22,589)	(24,934)	(25,052)	(960)	
BEGINNING FUND BALANCE	3,636	(22,399)	(22,399)	(22,399)	(44,688)	(44,688)		
ENDING FUND BALANCE	(22,399)	(46,491)	(46,491)	(44,938)	(69,322)	(70,040)		
HEALTH GRANTS FUND 25								
INTERGOVERNMENTAL	359,792	1,154,368	1,154,368		723,683	723,683	(430,685)	-37.3%
INTEREST & INV INCOME								
MISCELLANEOUS	2,270							
TRANSFERS IN								
Total Revenues	362,062	1,154,368	1,154,368		723,683	723,683	(430,685)	-37.3%
Personnel Services	429,223	145,724	145,724	64,374	80,831	74,703	(71,021)	-48.7%
Non-Personnel Services	111,831	1,008,244	1,008,244		317,293	317,293	(680,951)	-68.5%
Capital								
Total Health	541,054	1,153,968	1,153,968	64,374	398,124	391,996	(781,972)	-66.0%
NET REVENUE (EXPENDITURES)	(178,992)	400	400	(64,374)	325,559	331,887	331,287	
BEGINNING FUND BALANCE	239,383	60,391	60,391	60,391	(3,983)	(3,983)		
ENDING FUND BALANCE	60,391	60,791	60,791	9,917	321,576	327,704		
DONATIONS FUND 28								
MISCELLANEOUS	77,337	12,500	12,500	20,783	18,000	18,000	5,500	44.0%
Total Revenues	77,337	12,500	12,500	20,783	18,000	18,000	5,500	44.00%
General Government	154			232				
Public Safety	27,820	107,605	107,605	105,565	97,622	97,622	(9,983)	-9.3%
Public Works	(900)			(750)				
Health & Human Services	228			2,300				
Culture & Recreation								
Conservation & Development								
Capital	3,087							
Total Expenditures	30,389	107,605	107,605	107,347	97,622	97,622	(9,983)	-9.28%
Transfers Out		(20,000)	(20,000)	(20,000)				
NET REVENUE (EXPENDITURES)	46,948	(115,105)	(115,105)	(106,564)	(79,622)	(79,622)	15,483	
BEGINNING FUND BALANCE	235,735	282,683	282,683	282,683	176,119	176,119		
ENDING FUND BALANCE	282,683	167,578	167,578	176,119	96,497	96,497		

City of Franklin
Special Revenue Funds

Official Budget Appropriation Units

2023 MAYOR REC	Version					Fav (Unf) Prior Adopted \$	Fav (-Unf) Prior Adopted Pct
	2021 ACTIVITY	2022 ORIGINAL BUDGET	2022 AMENDED BUDGET	2022 Forecast	4 2023 DEPT REQ		
CIVIC CELEBRATIONS FUND 29							
LICENSES & PERMITS	450	0	---	300	300	300	
CHARGES FOR SERVICES	101,004	93,000	93,000	106,000	80,000	80,000	(13,000) 14.0%
MISCELLANEOUS	37,560	25,000	25,000	42,400	40,000	40,000	15,000 60.0%
TRANSFERS IN	13,000	13,000	13,000	13,000	13,000	13,000	0.0%
Total Revenues	152,014	131,000	131,000	161,700	133,300	133,300	2,300 1.8%
Culture & Recreation	126,273	129,005	129,005	146,095	121,382	121,157	(7,848) -6.1%
Total Expenditures	126,273	129,005	129,005	146,095	121,382	121,157	(7,848) -6.1%
NET REVENUE (EXPENDITURES)	25,741	1,995	1,995	15,605	11,918	12,143	10,148
BEGINNING FUND BALANCE	69,268	95,009	95,009	95,009	110,814	110,814	
ENDING FUND BALANCE	95,009	97,004	97,004	110,814	122,532	122,767	
TOTAL SPECIAL REVENUE FUNDS							
REAL ESTATE TAXES	1,337,200	1,347,200	1,347,200	1,347,200	1,374,000	1,374,000	28,800 2.0%
REVENUE OTHER TAXES	191,247	342,506	342,506	180,739	181,000	181,000	(161,506) -47.2%
INTERGOVERNMENTAL	2,390,436	3,222,428	3,304,010	2,171,884	972,443	972,443	(2,249,985) -69.8%
LICENSES & PERMITS	18,774	23,500	23,500	22,900	23,800	23,800	300 1.3%
CHARGES FOR SERVICES	2,101,196	2,108,500	2,108,500	2,130,500	2,115,500	2,115,500	7,000 0.3%
INTEREST & INV INCOME	7,040	18,225	18,225	23,029	34,800	34,800	16,575 90.9%
MISCELLANEOUS	165,797	80,000	80,000	125,190	368,647	368,647	288,847 360.8%
Total Revenues	6,273,764	7,187,359	7,282,385	6,068,886	5,122,794	5,122,794	(2,064,865) -28.7%
EXPENDITURES							
GENERAL GOVERNMENT TOTAL	1,408	15,000	15,000	1,482	5,500	5,600	(9,400) -62.7%
PUBLIC SAFETY TOTAL	114,854	231,365	231,365	230,825	247,782	247,782	18,417 7.1%
PUBLIC WORKS TOTAL	2,028,578	2,058,965	2,058,965	2,053,889	2,113,748	2,113,748	56,783 2.8%
HEALTH & HUMAN SERVICES TOTAL	541,282	1,153,968	1,153,968	66,674	398,124	391,998	(761,972) -68.0%
CULTURE & RECREATION TOTAL	1,554,107	1,604,496	1,604,496	1,615,959	1,639,198	1,839,089	34,593 2.2%
CONSERVATION & DEVELOPMENT TOTAL	348,749	462,700	462,700	162,578	271,400	271,400	(191,300) -41.3%
CAPITAL OUTLAY	164,775	293,840	373,575	289,020	198,625	198,625	(95,215) -32.4%
Total Expenditures	4,749,751	5,818,334	5,898,069	4,420,227	4,874,375	4,868,240	(950,094) -16.33%
Excess Revenue (Expenditures)	1,524,013	1,369,025	1,384,316	1,648,659	248,419	254,554	(1,114,471)
Transfers In	24,000	24,000	24,000	24,000	24,000	24,000	0.0%
Transfers Out		(1,576,200)	(1,576,200)	(1,578,200)			1,576,200
General Obligation Debt Issued							
Total Other Financing	24,000	(1,552,200)	(1,552,200)	(1,552,200)	24,000	24,000	1,576,200 101.5%
Net Change In Fund Balance	1,548,013	(183,175)	(187,884)	94,459	272,419	276,554	461,729
Beginning Fund Balance	2,066,437	3,614,450	3,814,450	3,614,450	3,708,909	3,896,809	
Ending Fund Balance	3,614,450	3,431,275	3,446,566	3,708,909	3,981,328	3,975,363	

City of Franklin, WI
Internal Service Fund

Official Budget Appropriation Units

2023
MAYOR REC

	2021 ACTIVITY	2022 ORIGINAL	2022 AMENDED	2022 Forecast	2023 DEPT REQ	2023 MAYOR REC	Fav (Unf) Prior Adopted	Fav (-Unf) Prior Adopted
					<u>Version</u>			
					4			
SELF INSURANCE FUND 75								
Medical Premiums - City	2,164,827	2,295,279	2,295,279	2,175,000	2,289,200	2,289,200	(6,079)	-0.3%
Medical Premiums - Employee	449,937	466,977	466,977	445,000	475,000	475,000	8,023	1.7%
Other Revenues	109,914	123,400	123,400	126,800	81,300	81,300	(42,100)	-34.1%
Investment Income	(760)	8,000	8,000	25,000	15,000	15,000	7,000	87.5%
Total Medical Revenues	2,723,918	2,893,656	2,893,656	2,771,800	2,860,500	2,860,500	(33,156)	-1.1%
Dental Premiums - City	118,882	115,000	115,000	102,000	122,400	122,400	7,400	6.4%
Dental Premiums - Employee	57,047	57,500	57,500	58,000	63,000	63,000	5,500	9.6%
Total Dental Premiums	175,929	172,500	172,500	160,000	185,400	185,400	12,900	7.5%
Total Revenue	2,899,847	3,066,156	3,066,156	2,931,800	3,045,900	3,045,900	(20,256)	-0.7%
Medical Claims	1,922,750	2,191,552	2,191,552	2,027,000	2,344,000	2,344,000	152,448	7.0%
Medical Claim Fees	186,828	-	-	187,000	187,000	187,000	187,000	
Stop Loss Premiums	533,323	646,945	646,945	502,000	550,000	550,000	(96,945)	-15.0%
Stop Loss Recovery	(99,496)	-	-	-	-	-	0	
Others	72,183	177,245	177,245	86,000	86,200	86,200	(91,045)	-51.4%
Contingency	-	-	-	-	-	-	0	
Contributions to HSA's	135,625	152,250	152,250	154,500	154,500	154,500	2,250	1.5%
Total Medical Costs	2,751,213	3,167,992	3,167,992	2,956,500	3,321,700	3,321,700	153,708	4.9%
Dental Claims - Actives	187,110	189,000	189,000	157,000	157,500	157,500	(31,500)	-16.7%
Dental Claims - Retiree	7,521	4,700	4,700	5,100	-	-	(4,700)	-100.0%
Total Dental Costs	194,631	193,700	193,700	162,100	157,500	157,500	(36,200)	-18.7%
Total Medical Costs	2,945,844	3,361,692	3,361,692	3,118,600	3,479,200	3,479,200	117,508	
Net Revenues (Expenditures)	(45,997)	(295,536)	(295,536)	(186,800)	(433,300)	(433,300)	(137,764)	
Beginning Fund Balance	3,243,631	3,197,633	3,197,633	3,197,633	3,010,833	3,010,833		
Ending Fund Balance	3,197,633	2,902,097	2,902,097	3,010,833	2,577,533	2,577,533		

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<p align="center">APPROVAL</p>	<p align="center">REQUEST FOR COUNCIL ACTION</p>	<p align="center">MEETING DATE 11/15/22</p>
<p align="center">REPORTS & RECOMMENDATIONS</p>	<p align="center">A RESOLUTION CONDITIONALLY APPROVING A 2 LOT AND 1 OUTLOT CERTIFIED SURVEY MAP, BEING ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH, RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN (RICK J. PRZYBYLA AND MARY A. PRZYBYLA, APPLICANTS) (AT 7832 WEST DREXEL AVENUE)</p>	<p align="center">ITEM NUMBER D.2.</p>

At the November 3, 2022 regular meeting, the Plan Commission adopted a motion to recommend approval of this resolution conditionally approving a two lot and one outlot certified survey map, being all that part of the Southeast 1/4 of the Southeast 1/4 of Section 9, Township 5 North, Range 21 East, in the City of Franklin, County of Milwaukee, State of Wisconsin, more specifically, of the property located at 7832 West Drexel Avenue, bearing Tax Key No. 792-9995-001.

COUNCIL ACTION REQUESTED

A motion to adopt Resolution 2022-_____, a resolution conditionally approving a two lot and one outlot certified survey map, being all that part of the Southeast 1/4 of the Southeast 1/4 of Section 9, Township 5 North, Range 21 East, in the City of Franklin, County of Milwaukee, State of Wisconsin, more specifically, of the property located at 7832 West Drexel Avenue, bearing Tax Key No. 792-9995-001., (RICK J. PRZYBYLA AND MARY A. PRZYBYLA, APPLICANTS)

RESOLUTION NO. 2022-_____

A RESOLUTION CONDITIONALLY APPROVING A 2 LOT AND 1 OUTLOT CERTIFIED SURVEY MAP, BEING ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH, RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN (RICK J. PRZYBYLA AND MARY A. PRZYBYLA, APPLICANTS)
(AT 7832 WEST DREXEL AVENUE)

WHEREAS, the City of Franklin, Wisconsin, having received an application for approval of a certified survey map, such map being all that part of the Southeast 1/4 of the Southeast 1/4 of Section 9, Township 5 North, Range 21 East, in the City of Franklin, County of Milwaukee, State of Wisconsin, more specifically, of the property located at 7832 West Drexel Avenue, bearing Tax Key No. 792-9995-001, Rick J. Przybyla and Mary A. Przybyla, applicants; said certified survey map having been reviewed by the City Plan Commission and the Plan Commission having recommended approval thereof pursuant to certain conditions; and

WHEREAS, the Common Council having reviewed such application and Plan Commission recommendation and the Common Council having determined that such proposed certified survey map is appropriate for approval pursuant to law upon certain conditions.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Common Council of the City of Franklin, Wisconsin, that the Certified Survey Map submitted by Rick J. Przybyla and Mary A. Przybyla, as described above, be and the same is hereby approved, subject to the following conditions:

1. That any and all objections made and corrections required by the City of Franklin, by Milwaukee County, and by any and all reviewing agencies, shall be satisfied and made by the applicants, prior to recording.
2. That all land development and building construction permitted or resulting under this Resolution shall be subject to impact fees imposed pursuant to §92-9 of the Municipal Code or development fees imposed pursuant to §15-5.0110 of the Unified Development Ordinance, both such provisions being applicable to the development and building permitted or resulting hereunder as it occurs from time to time, as such Code and Ordinance provisions may be amended from time to time.
3. Each and any easement shown on the Certified Survey Map shall be the subject of separate written grant of easement instrument, in such form as provided within the *City of Franklin Design Standards and Construction Specifications* and such form

RICK J. PRZYBYLA AND MARY A. PRZYBYLA – CERTIFIED SURVEY MAP
RESOLUTION NO. 2022-_____

Page 2

and content as may otherwise be reasonably required by the City Engineer or designee to further and secure the purpose of the easement, and all being subject to the approval of the Common Council, prior to the recording of the Certified Survey Map.

4. Rick J. Przybyla and Mary A. Przybyla, successors and assigns, and any developer of the Rick J. Przybyla and Mary A. Przybyla 2 lot and 1 outlot certified survey map project, shall pay to the City of Franklin the amount of all development compliance, inspection and review fees incurred by the City of Franklin, including fees of consults to the City of Franklin, within 30 days of invoice for same. Any violation of this provision shall be a violation of the Unified Development Ordinance, and subject to §15-9.0502 thereof and §1-19 of the Municipal Code, the general penalties and remedies provisions, as amended from time to time.
5. The approval granted hereunder is conditional upon Rick J. Przybyla and Mary A. Przybyla and the 2 lot and 1 outlot certified survey map project for the property located at 7832 West Drexel Avenue: (i) being in compliance with all applicable governmental laws, statutes, rules, codes, orders and ordinances; and (ii) obtaining all other governmental approvals, permits, licenses and the like, required for and applicable to the project to be developed and as presented for this approval.
6. Future development of Outlot 1 will require a full NRPP and conservation easements for those natural resources to be protected under the NRPP (§15- 4.0103.B.1.d, §15-7.0201.H, etc.).
7. Accessory structures on Outlot 1 must be removed. §UDO-15-3.0801E prohibits accessory structures on a lot without a primary structure.
8. The applicant must resolve all technical issues identified by Milwaukee County. Upon receipt of the comments from the County, the City comments below may be revised to reflect changes required by the County.

BE IT FURTHER RESOLVED, that the Certified Survey Map, certified by owners, Rick J. Przybyla and Mary A. Przybyla, be and the same is hereby rejected without final approval and without any further action of the Common Council, if any one, or more than one of the above conditions is or are not met and satisfied within 180 days from the date of adoption of this Resolution.

BE IT FINALLY RESOLVED, that upon the satisfaction of the above conditions within 180 days of the date of adoption of this Resolution, same constituting final approval, and pursuant to all applicable statutes and ordinances and lawful requirements and procedures for the recording of a certified survey map, the City Clerk is hereby directed to

RICK J. PRZYBYLA AND MARY A. PRZYBYLA – CERTIFIED SURVEY MAP
RESOLUTION NO. 2022-_____

Page 3

obtain the recording of the Certified Survey Map, certified by owners, Rick J. Przybyla and Mary A. Przybyla, with the Office of the Register of Deeds for Milwaukee County.

Introduced at a regular meeting of the Common Council of the City of Franklin this _____ day of _____, 2022.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this _____ day of _____, 2022.

APPROVED:

Stephen R. Olson, Mayor

ATTEST:

Sandra L. Wesolowski, City Clerk

AYES _____ NOES _____ ABSENT _____



CITY OF FRANKLIN
REPORT TO THE PLAN COMMISSION

Meeting of November 3, 2022
Certified Survey Map

RECOMMENDATION: City Development Staff recommends the Plan Commission forward this application to the Common Council for decision based on the recommended draft Resolution as attached.

Property Owner:	Rick Przybyla
Applicant:	Rick Przybyla, Creative Homes LLC.
Property Address/Tax Key Number:	7832 W. Drexel Ave. / 792 9995 001
Aldermanic District:	District 2
Agent:	Rick Przybyla, Creative Homes LLC.
Zoning District:	R-6 Suburban Single Family Residence District
Use of Surrounding Properties:	West: Residential zoned R-6 and FW Floodway South: Residential zoned R-6 North: Residential zoned R-6 and FW Floodway East: Residential zoned R-6
Application Request:	To permit a division of the existing parcel into two lots for single family homes, and an outlot for future development.
Staff Planner:	Marion Ecks, AICP

APPLICANT’S REQUEST

The applicant requests approval of a Certified Survey Map (CSM) to divide the existing parcel into two lots for single family homes, and an outlot for future development.

The applicant has also requested a similar division of the neighboring lot located at 7726 W. Drexel Ave. / 792 9997 000 which is being presented under separate cover (Item D.2). The outlots produced by these divisions are intended to become part of a future subdivision plat yet to be submitted for review.

CHARACTER OF THE SITE AND SURROUNDING AREA

The subject property is a single-family lot with an existing home. The surrounding properties share the same zoning and development characteristics. Due to the developed nature of this property, the UDO does not require that the applicant produce a full Natural Resource Protection Plan (NRPP) (§15-3.0501.C). However, they must verify the presence or absence of any natural resources within the lot produced. The applicant has provided a “letter of no resource” to this effect for the proposed Lot 1. Future development of Outlot 1 will require a full NRPP and conservation easements for those natural resources to be protected under the NRPP (§15- 4.0103.B.1.d, §15-7.0201.H, etc.). The applicant is aware that disturbances to or removal of wetlands or wetland buffer, impacts to floodplain, or to other natural resources protected under this ordinance require a Natural Resource Special Exception (Table 15-4.0100). None are proposed for this land division.

DESCRIPTION OF THE APPLICATION

The applicant requests approval of a Certified Survey Map (CSM) to divide the existing parcel into two lots fronting Drexel Ave., and an outlot to be set aside for future development.

The proposed CSM would produce two lots consistent with the requirements of the R-6 zoning. Lot 1 will be 15,284 square feet and Lot 2 will be 16,597 square feet. The proposed outlot will be 90,664 square feet. The outlot designation is necessary due to a number of factors: future division or development will require street appropriate street frontage, as well as connection to public utilities.

The CSM also includes 13,351 square feet of area to be dedicated to the City of Franklin as right of way. The front lot line and right of way will align with neighboring parcels as a result.

PROJECT ANALYSIS

Staff provided the applicant with staff comments on October 4, 2022, which are attached. Items that are not resolved or must be noted will be reflected in the Conditions of Approval in the Common Council Resolution. Outstanding Planning review comments include:

1. Future development of Outlot 1 will require a full NRPP and conservation easements for those natural resources to be protected under the NRPP (§15- 4.0103.B.1.d, §15-7.0201.H, etc.).
2. Accessory structures on Outlot 1 must be removed. §UDO-15-3.0801E prohibits accessory structures on a lot without a primary structure.

Other Department review comments are included in the memo. Outstanding review comments are as follows:

Engineering Department

1. Must resolve all technical issues identified by Milwaukee County. Upon receipt of the comments from the County, the City comments below may be revised to reflect changes required by the County.

The CSM was reviewed by Engineering; staff recommends that a condition requiring any necessary technical corrections be included.

Additional Department Comments – Police, Fire, Inspection

None.

STAFF RECOMMENDATION

The Department of City Development staff recommends the Plan Commission forward this application to the Common Council for decision based on the recommended draft Resolution as attached.

The resolution reflects the above proposed conditions of approval.

RESOLUTION NO. 2022-_____

A RESOLUTION CONDITIONALLY APPROVING A 2 LOT AND 1 OUTLOT CERTIFIED SURVEY MAP, BEING ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH, RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN (RICK J. PRZYBYLA AND MARY A. PRZYBYLA, APPLICANTS)
(AT 7832 WEST DREXEL AVENUE)

WHEREAS, the City of Franklin, Wisconsin, having received an application for approval of a certified survey map, such map being all that part of the Southeast 1/4 of the Southeast 1/4 of Section 9, Township 5 North, Range 21 East, in the City of Franklin, County of Milwaukee, State of Wisconsin, more specifically, of the property located at 7832 West Drexel Avenue, bearing Tax Key No. 792-9995-001, Rick J. Przybyla and Mary A. Przybyla, applicants; said certified survey map having been reviewed by the City Plan Commission and the Plan Commission having recommended approval thereof pursuant to certain conditions; and

WHEREAS, the Common Council having reviewed such application and Plan Commission recommendation and the Common Council having determined that such proposed certified survey map is appropriate for approval pursuant to law upon certain conditions.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Common Council of the City of Franklin, Wisconsin, that the Certified Survey Map submitted by Rick J. Przybyla and Mary A. Przybyla, as described above, be and the same is hereby approved, subject to the following conditions:

1. That any and all objections made and corrections required by the City of Franklin, by Milwaukee County, and by any and all reviewing agencies, shall be satisfied and made by the applicants, prior to recording.
2. That all land development and building construction permitted or resulting under this Resolution shall be subject to impact fees imposed pursuant to §92-9 of the Municipal Code or development fees imposed pursuant to §15-5.0110 of the Unified Development Ordinance, both such provisions being applicable to the development and building permitted or resulting hereunder as it occurs from time to time, as such Code and Ordinance provisions may be amended from time to time.
3. Each and any easement shown on the Certified Survey Map shall be the subject of separate written grant of easement instrument, in such form as provided within the *City of Franklin Design Standards and Construction Specifications* and such form

RICK J. PRZYBYLA AND MARY A. PRZYBYLA – CERTIFIED SURVEY MAP
RESOLUTION NO. 2022-_____

Page 2

and content as may otherwise be reasonably required by the City Engineer or designee to further and secure the purpose of the easement, and all being subject to the approval of the Common Council, prior to the recording of the Certified Survey Map.

4. Rick J. Przybyla and Mary A. Przybyla, successors and assigns, and any developer of the Rick J. Przybyla and Mary A. Przybyla 2 lot and 1 outlot certified survey map project, shall pay to the City of Franklin the amount of all development compliance, inspection and review fees incurred by the City of Franklin, including fees of consults to the City of Franklin, within 30 days of invoice for same. Any violation of this provision shall be a violation of the Unified Development Ordinance, and subject to §15-9.0502 thereof and §1-19 of the Municipal Code, the general penalties and remedies provisions, as amended from time to time.
5. The approval granted hereunder is conditional upon Rick J. Przybyla and Mary A. Przybyla and the 2 lot and 1 outlot certified survey map project for the property located at 7832 West Drexel Avenue: (i) being in compliance with all applicable governmental laws, statutes, rules, codes, orders and ordinances; and (ii) obtaining all other governmental approvals, permits, licenses and the like, required for and applicable to the project to be developed and as presented for this approval.
6. Future development of Outlot 1 will require a full NRPP and conservation easements for those natural resources to be protected under the NRPP (§15- 4.0103.B.1.d, §15-7.0201.H, etc.).
7. Accessory structures on Outlot 1 must be removed. §UDO-15-3.0801E prohibits accessory structures on a lot without a primary structure.
8. The applicant must resolve all technical issues identified by Milwaukee County. Upon receipt of the comments from the County, the City comments below may be revised to reflect changes required by the County.

BE IT FURTHER RESOLVED, that the Certified Survey Map, certified by owners, Rick J. Przybyla and Mary A. Przybyla, be and the same is hereby rejected without final approval and without any further action of the Common Council, if any one, or more than one of the above conditions is or are not met and satisfied within 180 days from the date of adoption of this Resolution.

BE IT FINALLY RESOLVED, that upon the satisfaction of the above conditions within 180 days of the date of adoption of this Resolution, same constituting final approval, and pursuant to all applicable statutes and ordinances and lawful requirements and procedures for the recording of a certified survey map, the City Clerk is hereby directed to

RICK J. PRZYBYLA AND MARY A. PRZYBYLA – CERTIFIED SURVEY MAP
RESOLUTION NO. 2022-_____

Page 3

obtain the recording of the Certified Survey Map, certified by owners, Rick J. Przybyla and Mary A. Przybyla, with the Office of the Register of Deeds for Milwaukee County.

Introduced at a regular meeting of the Common Council of the City of Franklin this _____ day of _____, 2022.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this _____ day of _____, 2022.

APPROVED:

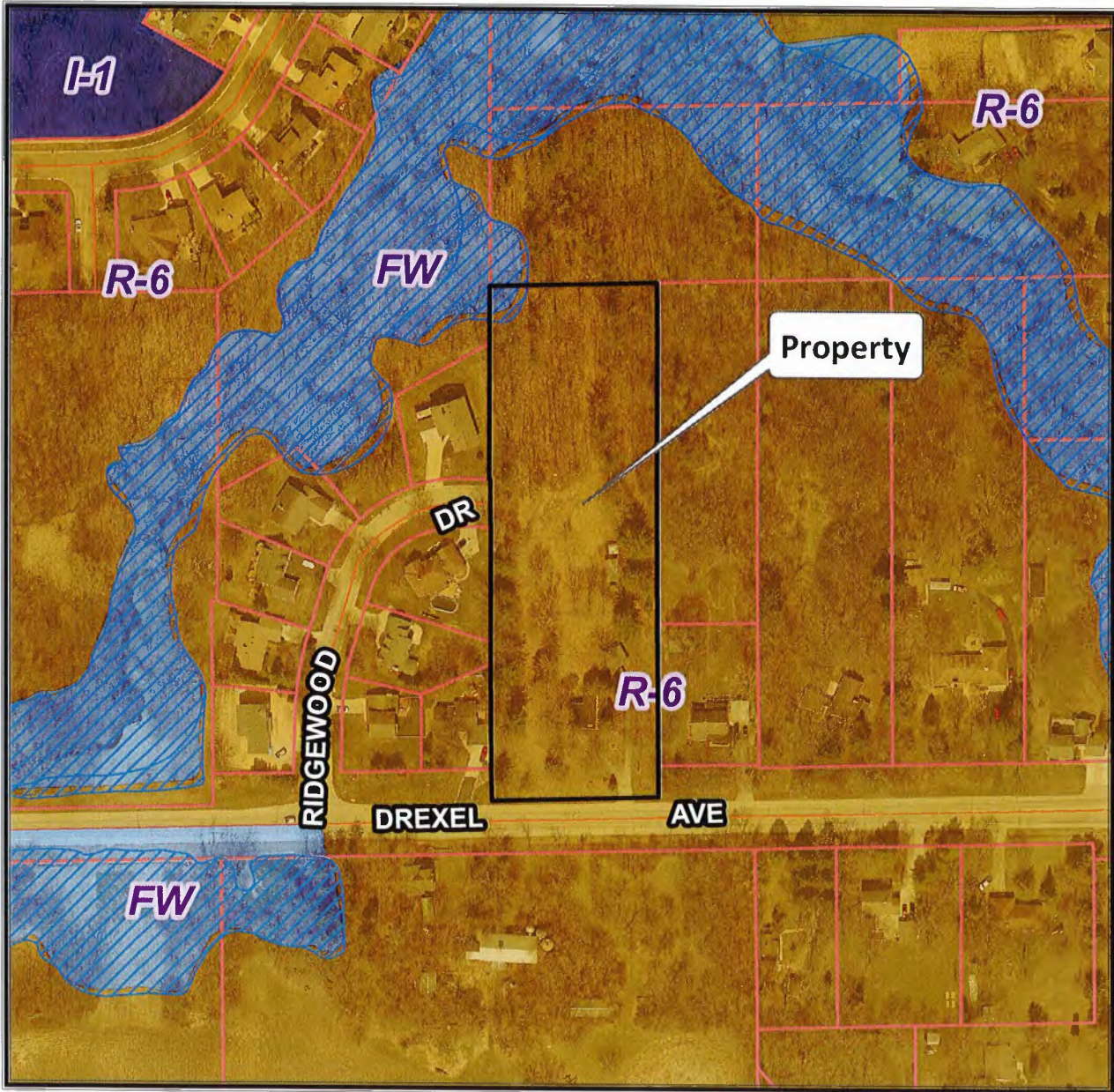
Stephen R. Olson, Mayor

ATTEST:

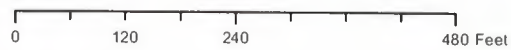
Sandra L. Wesolowski, City Clerk

AYES _____ NOES _____ ABSENT _____

7832 W. Drexel Ave.
TKN 792 9995 001



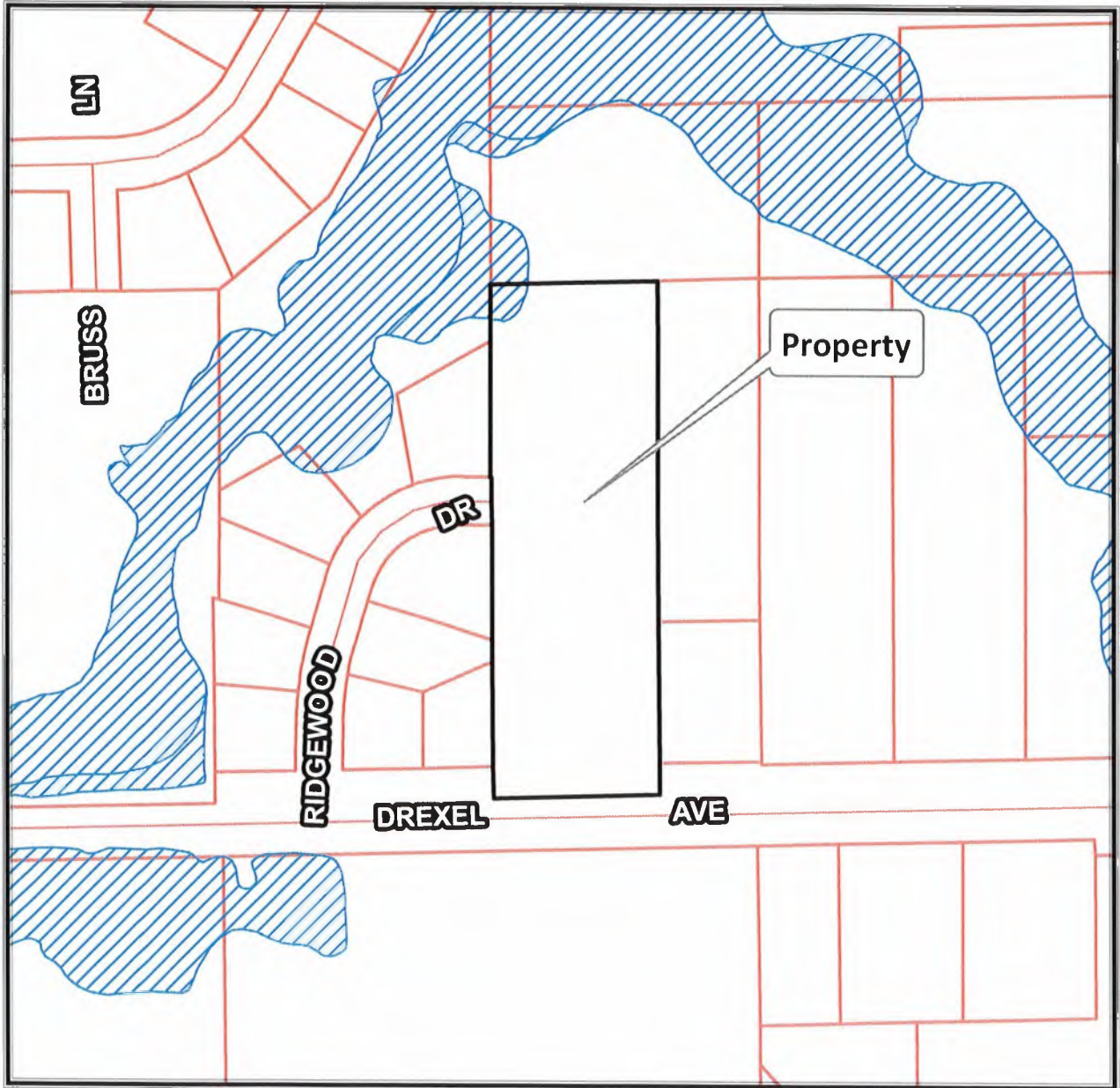
Planning Department
(414) 425-4024



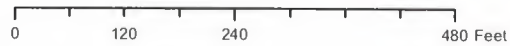
This map shows the approximate relative location of property boundaries but was not prepared by a professional land surveyor. This map is provided for informational purposes only and may not be sufficient or appropriate for legal, engineering, or surveying purposes.



7832 W. Drexel Ave.
TKN 792 9995 001



Planning Department
(414) 425-4024



This map shows the approximate relative location of property boundaries but was not prepared by a professional land surveyor. This map is provided for informational purposes only and may not be sufficient or appropriate for legal, engineering, or surveying purposes.



City of Franklin
Department of City Development

Date: October 5, 2022

To: Rick Przybyla

From: City Development Staff

RE: Staff Comments - Przybyla CSM – 7832 W. Drexel Ave.

Please be advised that City Staff has reviewed the above application. Department comments are as follows for the Certified Survey Map submitted by Rick Przybyla and date stamped by the City of Franklin on September 2, 2022.

Department of City Development

Unified Development Ordinance (UDO) Requirements

The lot is zoned R-6 Suburban Single-Family Residence District (UDO Section 15-3.0207).

- ✓ 1. The proposed lots meet the minimum lot area, depth, and width requirements of the zoning district.
- ✓ 2. Please depict the front yard setback from the proposed new front lot line, as well as other setbacks (side and rear yard) for the proposed Parcel 1. The minimum front yard is 30' – please refer to table 15-3.0207 (attached) for other setback information. *AS SHOWN - SETBACK*
- ✓ 3. Include the length of the lot line between Parcels 1 and 2; it is not legible on the draft provided.

Certified Survey Map (CSM)

Division 15-7.0700: Certified Survey Map describes the required elements of a CSM:

- ✓ 4. Please be aware that §15-7.0701: General Standards for CSMs, requires that the standards of Part 8: Improvements and Construction be met for all development resulting from this CSM.
- ✓ 5. Is any part of the property within the 75' shoreline buffer of Legend Creek? If yes, §15-7.0702.B requires the buffer to be depicted on the CSM. *NO*
- ✓ 6. Note that the map date and date of any subsequent revisions must be shown on the CSM (§15-7.0702.H)
- ✓ 7. Include the current zoning and zoning boundary lines of all parcels, lots or outlots proposed to be created by the Certified Survey Map (§15-7.0702.M). *AS SHOWN*
- ✓ 8. Note that additional information may required by the City Planner, Plan Commission, City Engineer, or Common Council, in accordance with §15-7.0702.R.
- ✓ 9. Please include the area of the proposed Right of Way dedication in square feet.

Design Standards for Land Divisions

UDO Division 15-5.0100: Design Standards for Land Divisions governs the arrangement of and access to roads, right-of-way and other infrastructure, and the dimensions of lots and easements.

10. Parcel 3 should be labeled as an Outlot. If this is not desired, the following applies:
 - ✓ a. A full NRPP is needed (see Natural Resource Protection Plan, below).
 - ✓ b. Land Division Variance for street frontage: §15-5.0105.B.1 and §15-5.0106.C require a minimum of 60 feet frontage along a public street. *Parcel 3 does not meet this requirement; the outlot designation is required for this reason. Future development of this lot will be required to meet street frontage standards of the UDO.*
- ✓ 11. Note that for Certified Survey Maps requiring the installation of public improvements, the Subdivider shall enter into a written contract ("Subdivider's Agreement") prior to approval of the Certified Survey Map (§15-9.0309.F).

Natural Resource Protection Plan

Division 15-4.0100 governs the preservation of natural resources. All development in the City of Franklin shall comply with the natural resource protection standards set forth in Table 15-4.0100, and be described by a Natural Resource Protection Plan (NRPP) as defined by Division 15-7.0200.

- ✓ 12. In the case that no protected resources exist on the proposed developable Parcels 1 and 2 with existing house to be razed, verification with a "letter of no resource" from an assured delineator is acceptable. Staff notes that the applicant has submitted a letter for this CSM and the related CSM at 7726 W. Drexel.
- ✓ 13. Development of Parcel 3 will require a full NRPP and conservation easements for those natural resources to be protected under the NRPP (§15- 4.0103.B.1.d, §15-7.0201.H, etc.)
- ✓ 14. Per the requirements of Table 15-4.0100, disturbances to or removal of wetlands or wetland buffer, impacts to floodplain, or to other natural resources protected under this ordinance require a Natural Resource Special Exception. *DEAD, ASH TREES BUCKTHORN*

General Planning Comments

- ✓ 15. Accessory structures on parcel 3 must be removed. §UDO-15-3.0801E prohibits accessory structures on a lot without a primary structure.
- ✓ 16. The applicant may request, in writing, a delay of the review by Plan Commission and Common Council to allow for a resolution to the design requirements and other comments. *NO*

Engineering Comments

- ✓ • Must resolve all technical issues identified by Milwaukee County. Upon receipt of the comments from the County, the City comments below may be revised to reflect changes required by the County.

Milwaukee County

- ✓ Milwaukee County Register of Deeds Comment Letter is attached.



REGISTER OF DEEDS

Milwaukee County

ISRAEL RAMÓN • Register of Deeds

September 16, 2022

City of Franklin
Attn: Marion Ecks,
Department of City Development
9229 W. Loomis Road
Franklin, WI 53132

\$75.00 Review Fee Paid

RE: Preliminary Review of Certified Survey Map
Being a Part of SE ¼, of SE ¼ of Sec 5 -T9-R21, City of Franklin, County of Milwaukee, State of Wisconsin

Owners(s): Creative Homes Inc.
Parcel No: 792-9995-001 – 7832 W. Drexel Drive

Comment: All preliminary reviews require the CSM to be to scale and the correct size. The current map has overstrikes, and the text is too small or not legible. The scale graphic is not 1-100 as noted.

Comment: Verify all distances and bearings against the legal description on page 3. Verify the N lines of parcel 3. Distances of 205.40 stated in the legal description do not match 204.39 on the diagram on page 1. Verify the total acreage of each lot. The current information is not legible.

Disclaimer: Milwaukee County is reviewing the Preliminary Plat for closure issues and to verify ownership. Please refer to Wisconsin State Stats 236 and the local municipalities ordinances for further questions.

Sincerely,

Rosita Ross

Rosita Ross
Real Property Supervisor
Rosita.ross@milwaukeecountywi.gov
414-278-4047

CC: James Beaty/Horizon Land Development Services LLC

CERTIFIED SURVEY MAP NO - _____

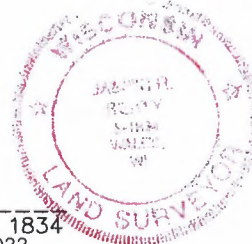
ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH,
RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN



GRAPHIC SCALE
1" = 100'



OWNER/SUBDIVIDER:
Creative Homes, Inc.
9244 W. Grandview Ct.
Franklin, WI 53132



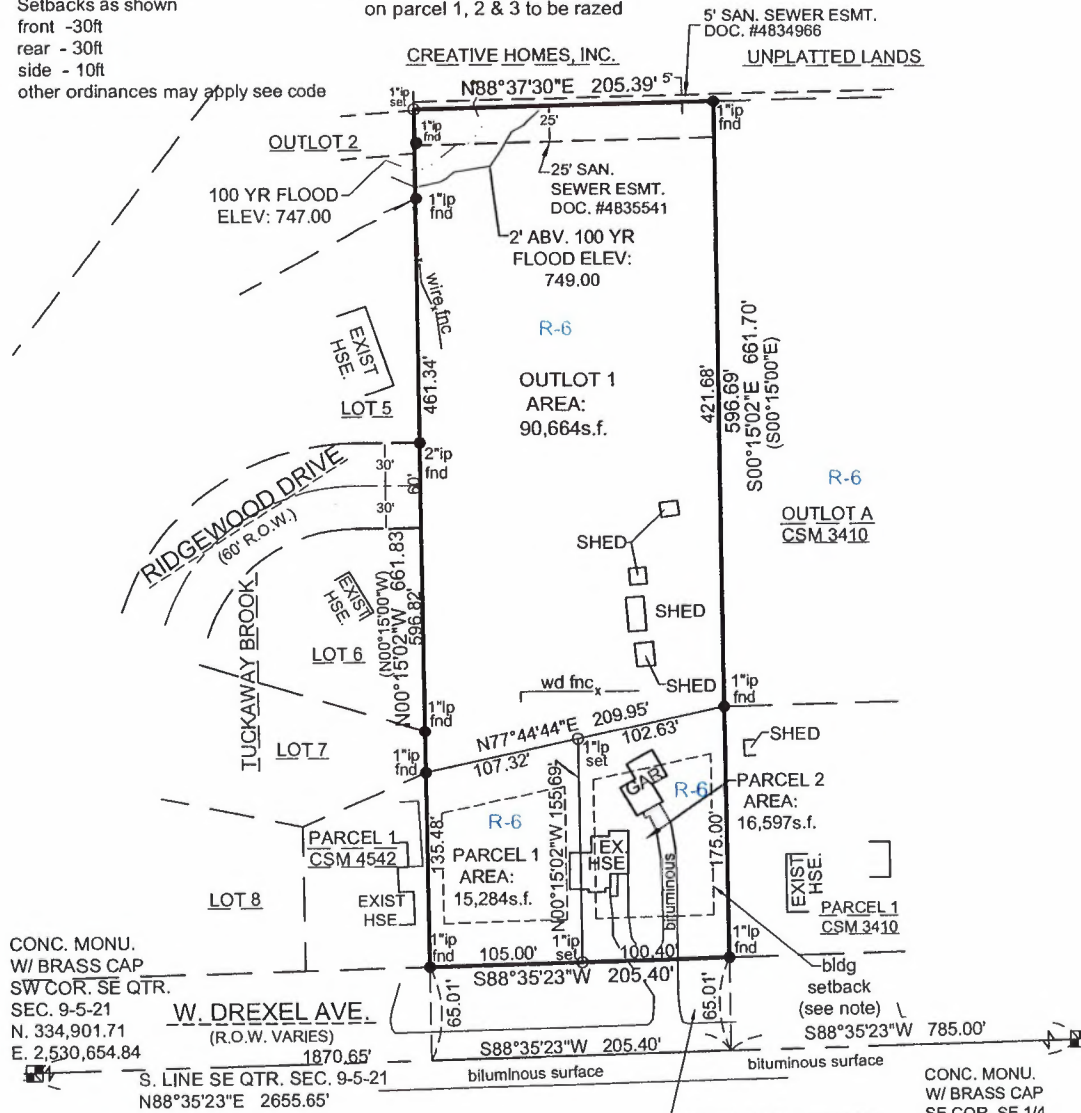
BEARING REFERENCE:
BEARINGS REFERENCED TO WISCONSIN
STATE PLANE COORD. SYSTEM, SOUTH ZONE (NAD27)-S
WITHIN WHICH THE SOUTH LINE OF THE SE 1/4 OF
SECTION 9, TOWN 5 NORTH, RANGE 21 EAST, IS ASSUMED
TO BEAR N88°35'23"W (PER SEWRPC CSSD, REVISED JAN 2016)

James R. Beaty, RLS 1834
DATED: January 24, 2022
REVISED: October 14, 2022

Outlot 1 to become part
of future development.

Existing Zoning R-6
Setbacks as shown
front -30ft
rear -30ft
side -10ft
other ordinances may apply see code

note: existing structures
on parcel 1, 2 & 3 to be razed



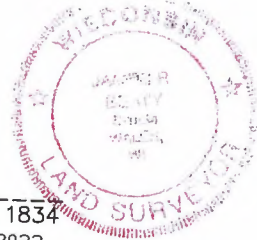
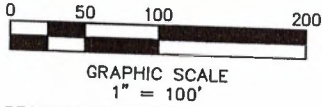
CONC. MONU.
W/ BRASS CAP
SW COR. SE QTR.
SEC. 9-5-21
N. 334,901.71
E. 2,530,654.84

CONC. MONU.
W/ BRASS CAP
SE COR. SE 1/4
SEC. 9-5-21
N. 334,967.07
E. 2,533,309.51

- LEGEND**
- - INDICATES IRON PIPE 1" x 18", 1.13 LBS./LIN.FT. SET (1.315o.d.)
 - - 1" IRON PIPE FOUND (UNLESS NOTED)
 - - CONC. MONU. W/BRASS CAP FOUND
 - (R) - RECORDED AS

CERTIFIED SURVEY MAP NO -

ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH, RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN



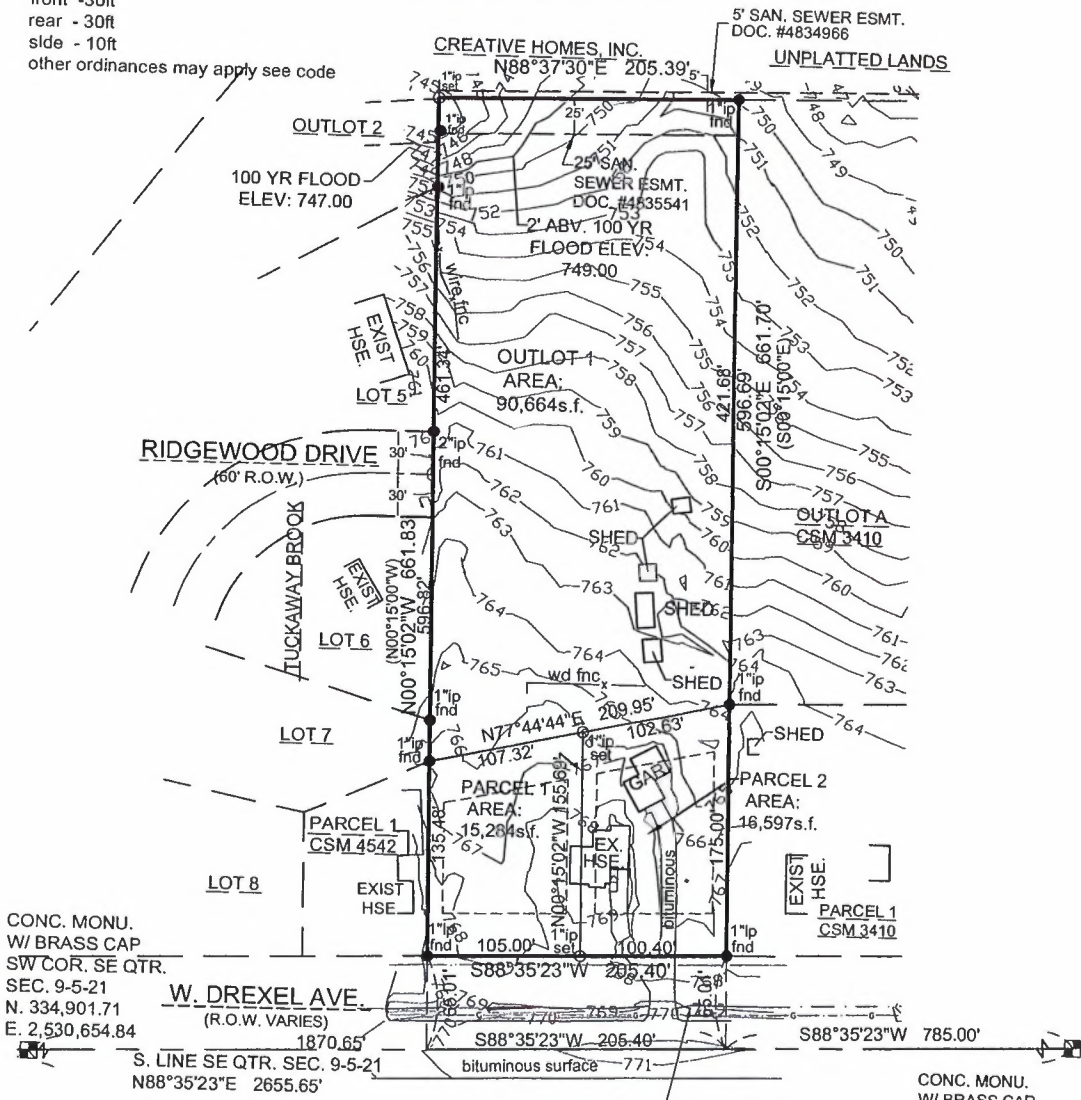
BEARING REFERENCE:
 BEARINGS REFERENCED TO WISCONSIN STATE PLANE COORD. SYSTEM, SOUTH ZONE (NAD27).S WITHIN WHICH THE SOUTH LINE OF THE SE 1/4 OF SECTION 9, TOWN 5 NORTH, RANGE 21 EAST, IS ASSUMED TO BEAR N88°35'23"W (PER SEWRPC CSSD. REVISED JAN 2016)

Outlot 1 to become part of future development.

Existing Zoning R-6
 Setbacks as shown
 front -30ft
 rear -30ft
 side -10ft
 other ordinances may apply see code

James R. Beaty, RLS 1834
 DATED: January 24, 2022
 REVISED: October 14, 2022

TOPOGRAPHIC DETAIL



CONC. MONU.
 W/ BRASS CAP
 SW COR. SE QTR.
 SEC. 9-5-21
 N. 334,901.71
 E. 2,530,654.84

W. DREXEL AVE.
 (R.O.W. VARIES)

CONC. MONU.
 W/ BRASS CAP
 SE COR. SE 1/4
 SEC. 9-5-21
 N. 334,967.07
 E. 2,533,309.51

- LEGEND**
- - INDICATES IRON PIPE 1" x 18", 1.13 LBS./LIN.FT. SET (1.315o.d.)
 - - 1" IRON PIPE FOUND (UNLESS NOTED)
 - - CONC. MONU. W/BRASS CAP FOUND
 - (R) - RECORDED AS

65ft. TO BE DEDICATED
 FOR PUBLIC STREET
 PURPOSES
 AREA = 13,351s.f.

CERTIFIED SURVEY MAP NO - _____

ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH,
RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN

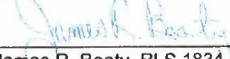
SURVEYOR'S CERTIFICATE:

I hereby certify that by the direction of the Owner, I have surveyed, divided, and mapped the land shown and described hereon, being all that part of the Southeast 1/4 of the Southeast 1/4 of Section 9, Township 5 North, Range 21 East, in the City of Franklin, County of Milwaukee, State of Wisconsin, described as follows:

Commencing at the Southeast corner of the Southeast 1/4 of said Section 9; thence South 88°35'23" West along the south line of said southeast 1/4 of Section 9, a distance of 785.00 feet to the point of beginning of the lands hereinafter described; thence South 88°35'23" West, along the north line of West Drexel Ave., a distance of 205.40 feet to a point on the south line of aforesaid southeast 1/4 section; thence North 00°15'02" West, a distance of 661.83 feet along the east line of CSM 4542, and the east line of Tuckaway Brook, a subdivision plat recorded in the Milwaukee County Register of Deeds Office on Reel No. 1763, Image No. 954, to a point; thence North 88°37'30" East, a distance of 205.39 feet to a found 1" iron pipe being the northwest corner of Outlot A of CSM 3410; thence South 00°15'02" East along the west line of said CSM 3410, a distance of 661.70 feet to the place of beginning. Said Lands containing 135,897 s.f. (3.1198 AC.), more or less of land. Excepting therefrom the South 65 feet which is dedicated for public street purposes. Area Dedicated is

I further certify that I have fully complied with the provisions of section 236.34 of the Wisconsin Statutes and the City of Franklin Ordinances in surveying, dividing, and mapping and that this Certified Survey Map is a true and correct representation of all exterior boundaries and the division of said land.

Dated this 24th day of January, 2022.
REVISED: October 14, 2022


James R. Beaty, RLS 1834



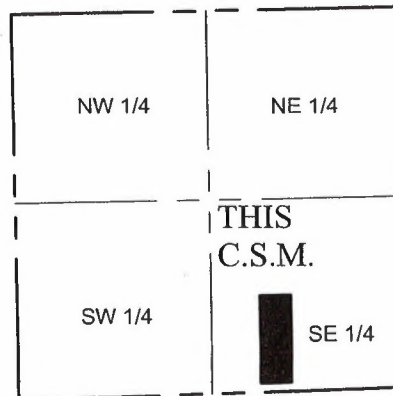
PREPARED BY / SURVEYOR:
HORIZON LAND DEVELOPMENT SERVICES, LLC
W313 S2562 PENNY LANE
WALES, WISCONSIN 53183
1-262-349-1575
jamieb@horizonlanddevelopmentservices.com

NOTE:

Floodplain limits shown per FEMA NFIP FIRM Map No. 55079C0144E,
with an effective date of Sept 26, 2008.

VICINITY MAP

(n.f.s.)



S/E 1/4 SECTION 9
T. 5 N., R. 21 E.

CERTIFIED SURVEY MAP NO - _____

ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH, RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN

CORPORATE OWNER'S CERTIFICATE

Creative Homes, Inc., a limited liability company duly organized and existing under and by virtue of the laws of the State of Wisconsin, as owner, does hereby certify that said corporation caused the land described on this plat to be surveyed, divided, mapped and dedicated as represented on this plat. Creative Homes, Inc., does further certify that this map is required to be submitted to the following for approval or objection:

City of Franklin

IN WITNESS WHEREOF, the said Creative Homes, Inc., has caused these presents to be signed by Rick Przybyla, its Managing Member, at Franklin Wisconsin, and its corporate seal to be hereunto affixed

on this _____, day of _____, 2022.

In the presence of:
Creative Homes, Inc.

Rick Przybyla, President

name, Title

STATE OF WISCONSIN)
SS
MILWAUKEE COUNTY)

Personally came before me this _____ day of _____, 2022, Rick Przybyla, of the above named Creative Homes, Inc., to me known to be the person who executed the foregoing instrument, and to me known to be such President of said corporation, and acknowledged that they executed the foregoing instrument as such officers as the deed of said corporation, by its authority.

(Notary Seal) _____
Notary Public, _____, Wisconsin

My commission expires _____.

CONSENT OF CORPORATE MORTGAGEE

Tri City National Bank, a corporation duly organized and existing under and by virtue of the laws of the State of Wisconsin, mortgagee of the above described land, does hereby consent to the surveying, dividing, mapping and dedication of the land described on this map, and does hereby consent to the above certificate of Creative Homes Inc., owner.

IN WITNESS WHEREOF, the said Tri City National Bank, has caused these presents to be signed by Bruce C. Elliot, its Executive Vice President, at Hales Corners, Wisconsin, on this _____ day of _____, 2022.
In the presence of:

Tri City National Bank
Corporate Name

Bruce C. Elliot, Executive Vice President

Date

STATE OF WISCONSIN)
MILWAUKEE COUNTY) SS

Personally came before me this _____ day of _____, 2022, Bruce C. Elliot, Executive vice President of the above named corporation, to me known to be the persons who executed the foregoing instrument, and to me known to be such Executive Vice President of said corporation, and acknowledged that they executed the foregoing instrument as such officer, as the deed of said corporation, by its authority.

Notary Public, State of Wisconsin
My commission expires _____
SEAL



James R. Beaty
James R. Beaty, RLS 1834
DATED: January 24, 2022
REVISED: October 14, 2022

CERTIFIED SURVEY MAP NO - _____

ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH,
RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN

COMMON COUNCIL APPROVAL CERTIFICATE

Approved and dedication accepted by the Common Council of the City of Franklin by
Resolution NO. _____ Signed this ____ day of _____, 20__.

Approved _____

Adopted _____

Stephen R. Olson, Mayor

Sandra L. Wesolowski, City Clerk



James R. Beaty

James R. Beaty, RLS 1834
DATED: January 24, 2022
REVISED: October 14, 2022

<p style="text-align: center;">APPROVAL</p>	<p style="text-align: center;">REQUEST FOR COUNCIL ACTION</p>	<p style="text-align: center;">MEETING DATE 11/15/22</p>
<p style="text-align: center;">REPORTS & RECOMMENDATIONS</p>	<p style="text-align: center;">A RESOLUTION CONDITIONALLY APPROVING A 1 LOT AND 1 OUTLOT CERTIFIED SURVEY MAP, BEING ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH, RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN (RICK J. PRZYBYLA AND MARY A. PRZYBYLA, APPLICANTS) (AT 7726 WEST DREXEL AVENUE)</p>	<p style="text-align: center;">ITEM NUMBER</p> <p style="text-align: center; color: red; font-size: 1.2em;">M. 3.</p>

At the November 3, 2022 regular meeting, the Plan Commission adopted a motion to recommend approval of this resolution conditionally approving a 1 lot and one outlot certified survey map, being all that part of the Southeast 1/4 of the Southeast 1/4 of Section 9, Township 5 North, Range 21 East, in the City of Franklin, County of Milwaukee, State of Wisconsin, more specifically, of the property located at 7726 West Drexel Avenue, bearing Tax Key No. 792-9997-000.

COUNCIL ACTION REQUESTED

A motion to adopt Resolution 2022-_____, a resolution conditionally approving a 1 lot and one outlot certified survey map, being all that part of the Southeast 1/4 of the Southeast 1/4 of Section 9, Township 5 North, Range 21 East, in the City of Franklin, County of Milwaukee, State of Wisconsin, more specifically, of the property located at 7726 West Drexel Avenue, bearing Tax Key No. 792-9997-000. (RICK J. PRZYBYLA AND MARY A. PRZYBYLA, APPLICANTS)

RESOLUTION NO. 2022-_____

A RESOLUTION CONDITIONALLY APPROVING A 1 LOT AND 1 OUTLOT CERTIFIED SURVEY MAP, BEING ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH, RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN (RICK J. PRZYBYLA AND MARY A. PRZYBYLA, APPLICANTS)
(AT 7726 WEST DREXEL AVENUE)

WHEREAS, the City of Franklin, Wisconsin, having received an application for approval of a certified survey map, such map being all that part of the Southeast 1/4 of the Southeast 1/4 of Section 9, Township 5 North, Range 21 East, in the City of Franklin, County of Milwaukee, State of Wisconsin, more specifically, of the property located at 7726 West Drexel Avenue, bearing Tax Key No. 792-9997-000, Rick J. Przybyla and Mary A. Przybyla, applicants; said certified survey map having been reviewed by the City Plan Commission and the Plan Commission having recommended approval thereof pursuant to certain conditions; and

WHEREAS, the Common Council having reviewed such application and Plan Commission recommendation and the Common Council having determined that such proposed certified survey map is appropriate for approval pursuant to law upon certain conditions.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Common Council of the City of Franklin, Wisconsin, that the Certified Survey Map submitted by Rick J. Przybyla and Mary A. Przybyla, as described above, be and the same is hereby approved, subject to the following conditions:

1. That any and all objections made and corrections required by the City of Franklin, by Milwaukee County, and by any and all reviewing agencies, shall be satisfied and made by the applicants, prior to recording.
2. That all land development and building construction permitted or resulting under this Resolution shall be subject to impact fees imposed pursuant to §92-9 of the Municipal Code or development fees imposed pursuant to §15-5.0110 of the Unified Development Ordinance, both such provisions being applicable to the development and building permitted or resulting hereunder as it occurs from time to time, as such Code and Ordinance provisions may be amended from time to time.
3. Each and any easement shown on the Certified Survey Map shall be the subject of separate written grant of easement instrument, in such form as provided within the *City of Franklin Design Standards and Construction Specifications* and such form

RICK J. PRZYBYLA AND MARY A. PRZYBYLA – CERTIFIED SURVEY MAP
RESOLUTION NO. 2022-_____

Page 2

and content as may otherwise be reasonably required by the City Engineer or designee to further and secure the purpose of the easement, and all being subject to the approval of the Common Council, prior to the recording of the Certified Survey Map.

4. Rick J. Przybyla and Mary A. Przybyla, successors and assigns, and any developer of the Rick J. Przybyla and Mary A. Przybyla 1 lot and 1 outlot certified survey map project, shall pay to the City of Franklin the amount of all development compliance, inspection and review fees incurred by the City of Franklin, including fees of consults to the City of Franklin, within 30 days of invoice for same. Any violation of this provision shall be a violation of the Unified Development Ordinance, and subject to §15-9.0502 thereof and §1-19 of the Municipal Code, the general penalties and remedies provisions, as amended from time to time.
5. The approval granted hereunder is conditional upon Rick J. Przybyla and Mary A. Przybyla and the 1 lot and 1 outlot certified survey map project for the property located at 7726 West Drexel Avenue: (i) being in compliance with all applicable governmental laws, statutes, rules, codes, orders and ordinances; and (ii) obtaining all other governmental approvals, permits, licenses and the like, required for and applicable to the project to be developed and as presented for this approval.
6. Technical issues and conditions or comments from the City of Franklin Engineering Department and Milwaukee County must be resolved before recording.
7. Future development of Outlot 1 will require a full NRPP and conservation easements for those natural resources to be protected under the NRPP (§15- 4.0103.B.1.d, §15-7.0201.H, etc.

BE IT FURTHER RESOLVED, that the Certified Survey Map, certified by owners, Rick J. Przybyla and Mary A. Przybyla, be and the same is hereby rejected without final approval and without any further action of the Common Council, if any one, or more than one of the above conditions is or are not met and satisfied within 180 days from the date of adoption of this Resolution.

BE IT FINALLY RESOLVED, that upon the satisfaction of the above conditions within 180 days of the date of adoption of this Resolution, same constituting final approval, and pursuant to all applicable statutes and ordinances and lawful requirements and procedures for the recording of a certified survey map, the City Clerk is hereby directed to obtain the recording of the Certified Survey Map, certified by owners, Rick J. Przybyla and Mary A. Przybyla, with the Office of the Register of Deeds for Milwaukee County.

RICK J. PRZYBYLA AND MARY A. PRZYBYLA – CERTIFIED SURVEY MAP
RESOLUTION NO. 2022-_____
Page 3

Introduced at a regular meeting of the Common Council of the City of Franklin this
_____ day of _____, 2022.

Passed and adopted at a regular meeting of the Common Council of the City of
Franklin this _____ day of _____, 2022.

APPROVED:

Stephen R. Olson, Mayor

ATTEST:

Sandra L. Wesolowski, City Clerk

AYES _____ NOES _____ ABSENT _____



REPORT TO THE PLAN COMMISSION

**Meeting of November 3, 2022
Certified Survey Map**

RECOMMENDATION: City Development Staff recommends the Plan Commission forward this application to the Common Council for decision based on the recommended draft Resolution as attached.

Property Owner:	Rick Przybyla
Applicant:	Rick Przybyla, Creative Homes LLC.
Property Address/Tax Key Number:	7726 W. Drexel Ave. / 792 9997 000
Aldermanic District:	District 2
Agent:	Rick Przybyla, Creative Homes LLC.
Zoning District:	R-6 Suburban Single Family Residence District
Use of Surrounding Properties:	West: Residential zoned R-6 and FW Floodway South: Residential zoned R-6 North: Residential zoned R-6 and FW Floodway East: Residential zoned R-6
Application Request:	To permit a division of the existing parcel into a lot for one home, and an outlot for future development.
Staff Planner:	Marion Ecks, AICP

APPLICANT’S REQUEST

The applicant requests approval of a Certified Survey Map (CSM) to divide the existing parcel into a lot for one home, and an outlot for future development.

The applicant has also requested a similar division of the neighboring lot located at 7832 W. Drexel Ave. / 792 9995 001 which is being presented under separate cover (Item D.3). The outlots produced by these divisions are intended to become part of a future subdivision plat yet to be submitted for review.

CHARACTER OF THE SITE AND SURROUNDING AREA

The subject property is a single-family lot with an existing home. The surrounding properties share the same zoning and development characteristics. Due to the developed nature of this property, the UDO does not require that the applicant produce a full Natural Resource Protection Plan (NRPP) (§15-3.0501.C). However, they must verify the presence or absence of any natural resources within the lot produced. The applicant has provided a “letter of no resource” to this effect for the proposed Lot 1. Future development of Outlot 1 will require a full NRPP and conservation easements for those natural resources to be protected under the NRPP (§15- 4.0103.B.1.d, §15-7.0201.H, etc.). The applicant is aware that disturbances to or removal of wetlands or wetland buffer, impacts to floodplain, or to other natural resources protected under this ordinance require a Natural Resource Special Exception (Table 15-4.0100). None are proposed for this land division.

DESCRIPTION OF THE APPLICATION

The applicant requests approval of a Certified Survey Map (CSM) to divide the existing parcel into a lot for one home, and an outlot to be set aside for future development.

The proposed CSM would produce one residential lot consistent with the requirements of the R-6 zoning. Lot 1 will be 28,869 square feet and Outlot 1 will be 69,543 square feet. The proposed outlot is appropriately designated due to a number of factors including the fact that the parcel does not have street access of any kind. Future division or development will require street frontage, as well as connection to public utilities.

PROJECT ANALYSIS

Staff provided the applicant with staff comments on October 4, 2022, which are attached. Items that are not resolved or must be noted will be reflected in the Conditions of Approval in the Common Council Resolution. Outstanding Planning review comments include:

1. Future development of Outlot 1 will require a full NRPP and conservation easements for those natural resources to be protected under the NRPP (§15- 4.0103.B.1.d, §15-7.0201.H, etc.)

Other Department review comments are included in the memo. Outstanding review comments are as follows:

Engineering Department

1. No objection to this proposal. However, technical issues and conditions/comments from Engineering and Milwaukee County must be resolved before recommending its approval.

The CSM was reviewed by Engineering; staff recommends that a condition requiring any necessary technical corrections be included.

Additional Department Comments – Police, Fire, Inspection

None.

STAFF RECOMMENDATION

The Department of City Development staff recommends the Plan Commission forward this application to the Common Council for decision based on the recommended draft Resolution as attached.

The resolution reflects the above proposed conditions of approval.

RESOLUTION NO. 2022-_____

A RESOLUTION CONDITIONALLY APPROVING A 1 LOT AND 1 OUTLOT CERTIFIED SURVEY MAP, BEING ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH, RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN (RICK J. PRZYBYLA AND MARY A. PRZYBYLA, APPLICANTS)
(AT 7726 WEST DREXEL AVENUE)

WHEREAS, the City of Franklin, Wisconsin, having received an application for approval of a certified survey map, such map being all that part of the Southeast 1/4 of the Southeast 1/4 of Section 9, Township 5 North, Range 21 East, in the City of Franklin, County of Milwaukee, State of Wisconsin, more specifically, of the property located at 7726 West Drexel Avenue, bearing Tax Key No. 792-9997-000, Rick J. Przybyla and Mary A. Przybyla, applicants; said certified survey map having been reviewed by the City Plan Commission and the Plan Commission having recommended approval thereof pursuant to certain conditions; and

WHEREAS, the Common Council having reviewed such application and Plan Commission recommendation and the Common Council having determined that such proposed certified survey map is appropriate for approval pursuant to law upon certain conditions.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Common Council of the City of Franklin, Wisconsin, that the Certified Survey Map submitted by Rick J. Przybyla and Mary A. Przybyla, as described above, be and the same is hereby approved, subject to the following conditions:

1. That any and all objections made and corrections required by the City of Franklin, by Milwaukee County, and by any and all reviewing agencies, shall be satisfied and made by the applicants, prior to recording.
2. That all land development and building construction permitted or resulting under this Resolution shall be subject to impact fees imposed pursuant to §92-9 of the Municipal Code or development fees imposed pursuant to §15-5.0110 of the Unified Development Ordinance, both such provisions being applicable to the development and building permitted or resulting hereunder as it occurs from time to time, as such Code and Ordinance provisions may be amended from time to time.
3. Each and any easement shown on the Certified Survey Map shall be the subject of separate written grant of easement instrument, in such form as provided within the *City of Franklin Design Standards and Construction Specifications* and such form

RICK J. PRZYBYLA AND MARY A. PRZYBYLA – CERTIFIED SURVEY MAP
RESOLUTION NO. 2022-_____

Page 2

and content as may otherwise be reasonably required by the City Engineer or designee to further and secure the purpose of the easement, and all being subject to the approval of the Common Council, prior to the recording of the Certified Survey Map.

4. Rick J. Przybyla and Mary A. Przybyla, successors and assigns, and any developer of the Rick J. Przybyla and Mary A. Przybyla 1 lot and 1 outlot certified survey map project, shall pay to the City of Franklin the amount of all development compliance, inspection and review fees incurred by the City of Franklin, including fees of consults to the City of Franklin, within 30 days of invoice for same. Any violation of this provision shall be a violation of the Unified Development Ordinance, and subject to §15-9.0502 thereof and §1-19 of the Municipal Code, the general penalties and remedies provisions, as amended from time to time.
5. The approval granted hereunder is conditional upon Rick J. Przybyla and Mary A. Przybyla and the 1 lot and 1 outlot certified survey map project for the property located at 7726 West Drexel Avenue: (i) being in compliance with all applicable governmental laws, statutes, rules, codes, orders and ordinances; and (ii) obtaining all other governmental approvals, permits, licenses and the like, required for and applicable to the project to be developed and as presented for this approval.
6. Technical issues and conditions or comments from the City of Franklin Engineering Department and Milwaukee County must be resolved before recording.
7. Future development of Outlot 1 will require a full NRPP and conservation easements for those natural resources to be protected under the NRPP (§15- 4.0103.B.1.d, §15-7.0201.H, etc.

BE IT FURTHER RESOLVED, that the Certified Survey Map, certified by owners, Rick J. Przybyla and Mary A. Przybyla, be and the same is hereby rejected without final approval and without any further action of the Common Council, if any one, or more than one of the above conditions is or are not met and satisfied within 180 days from the date of adoption of this Resolution.

BE IT FINALLY RESOLVED, that upon the satisfaction of the above conditions within 180 days of the date of adoption of this Resolution, same constituting final approval, and pursuant to all applicable statutes and ordinances and lawful requirements and procedures for the recording of a certified survey map, the City Clerk is hereby directed to obtain the recording of the Certified Survey Map, certified by owners, Rick J. Przybyla and Mary A. Przybyla, with the Office of the Register of Deeds for Milwaukee County.

RICK J. PRZYBYLA AND MARY A. PRZYBYLA – CERTIFIED SURVEY MAP
RESOLUTION NO. 2022- _____

Page 3

Introduced at a regular meeting of the Common Council of the City of Franklin this
_____ day of _____, 2022.

Passed and adopted at a regular meeting of the Common Council of the City of
Franklin this _____ day of _____, 2022.

APPROVED:

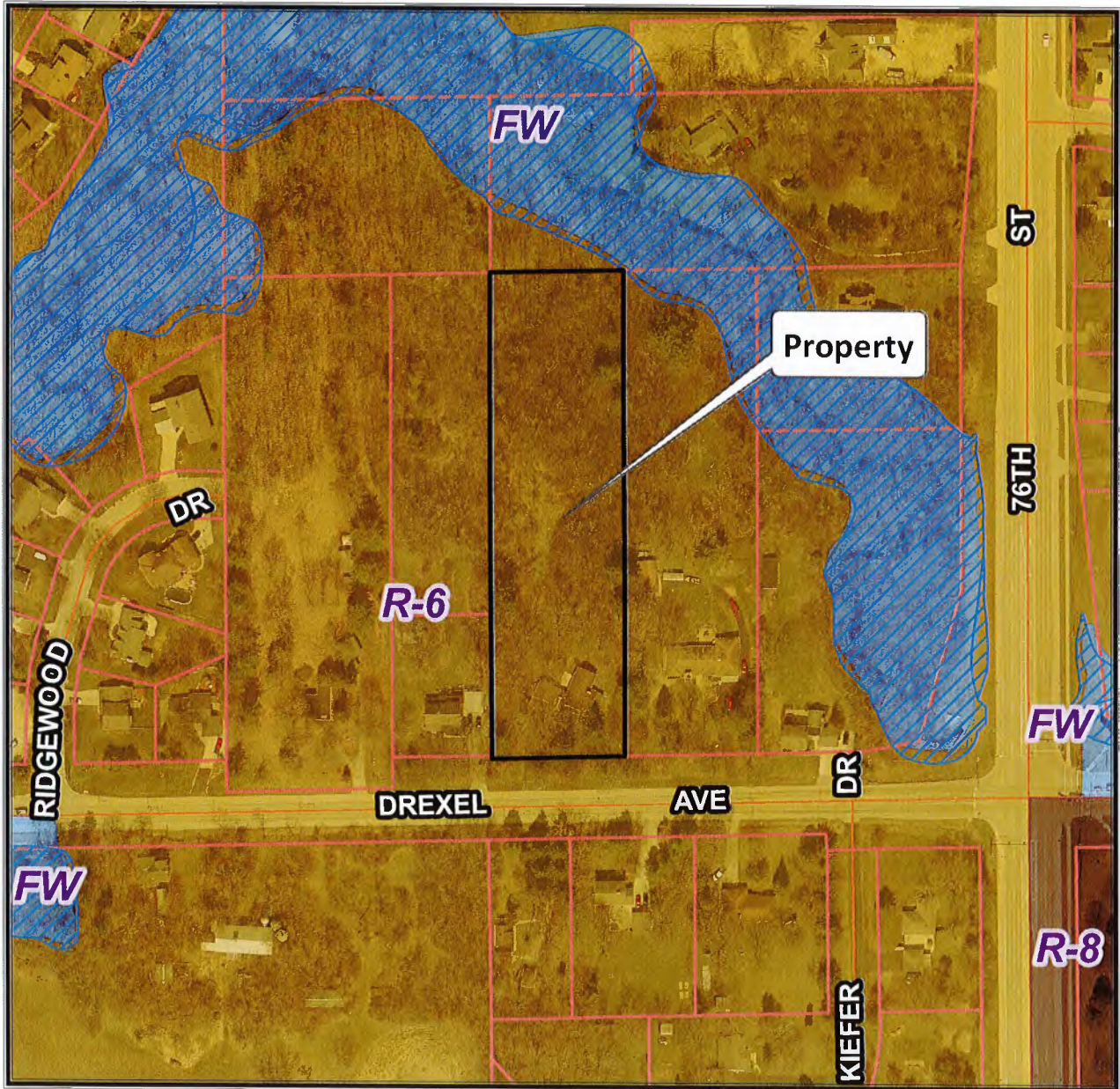
Stephen R. Olson, Mayor

ATTEST:

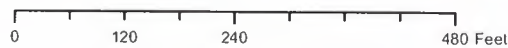
Sandra L. Wesolowski, City Clerk

AYES _____ NOES _____ ABSENT _____

7726 W. Drexel Ave.
TKN 792 9997 000

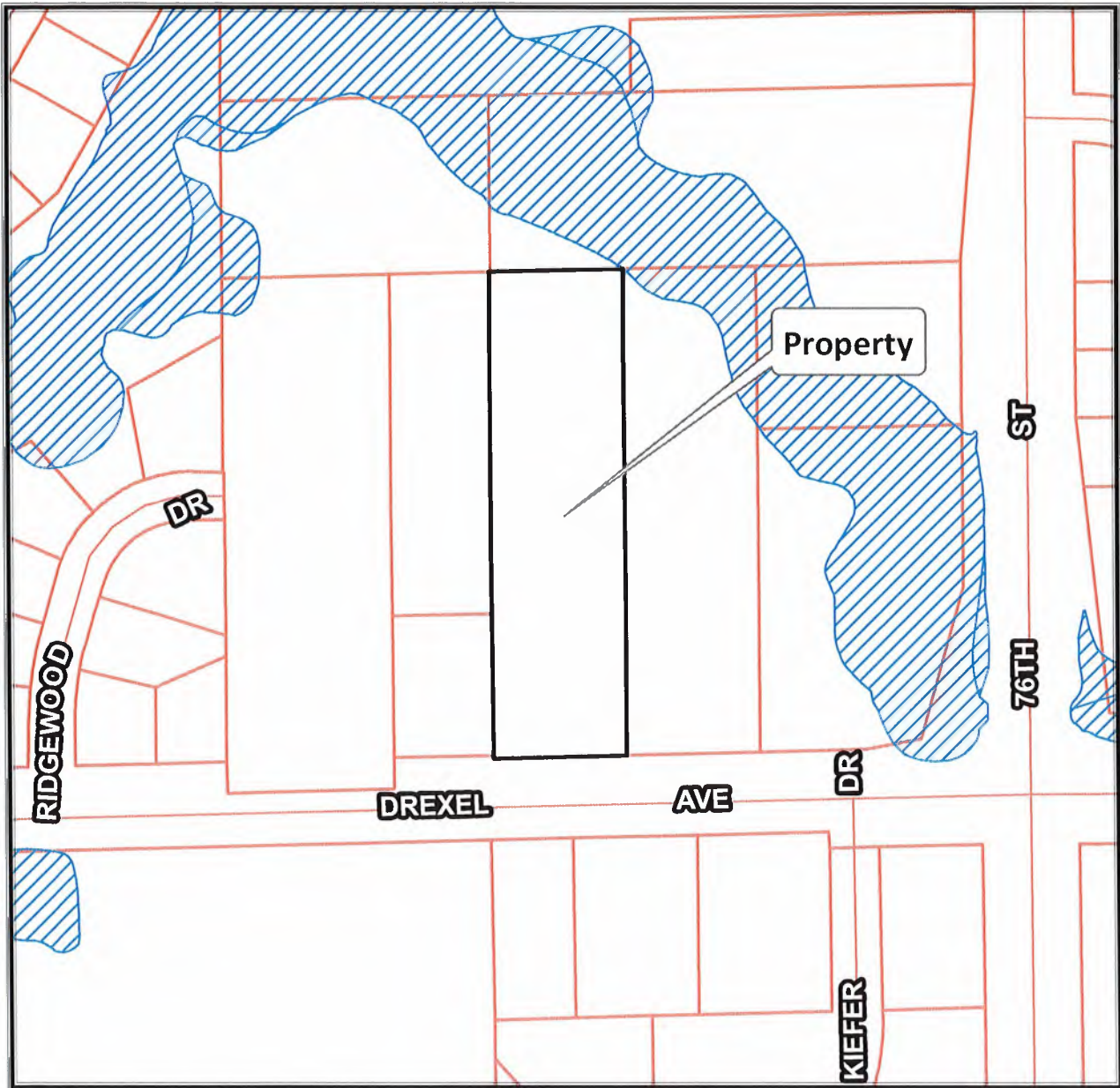


Planning Department
(414) 425-4024



This map shows the approximate relative location of property boundaries but was not prepared by a professional land surveyor. This map is provided for informational purposes only and may not be sufficient or appropriate for legal, engineering, or surveying purposes.

7726 W. Drexel Ave.
TKN 792 9997 000



Planning Department
(414) 425-4024



2021 Aerial Photo

This map shows the approximate relative location of property boundaries but was not prepared by a professional land surveyor. This map is provided for informational purposes only and may not be sufficient or appropriate for legal, engineering, or surveying purposes.

City of Franklin Department of City Development

October 4, 2022

To: Rick Przybyla

From: City Development Staff

RE: Staff Comments - Przybyla CSM – 7726 W. Drexel Ave.

Please be advised that City Staff has reviewed the above application. Department comments are as follows for the Certified Survey Map submitted by Rick Przybyla and date stamped by the City of Franklin on September 2, 2022.

Department of City Development

Unified Development Ordinance (UDO) Requirements

The lot is zoned R-6 Suburban Single-Family Residence District (UDO Section 15-3.0207).

- ✓ 1. The proposed lots meet the minimum lot area, depth, and width requirements of the zoning district.
- ✓ 2. Please depict the front yard setback from the proposed new front lot line, as well as other setbacks (side and rear yard) for the proposed Parcel 1. The minimum front yard is 30' – please refer to table 15-3.0207 (attached) for other setback information.

Certified Survey Map (CSM)

Division 15-7.0700: Certified Survey Map describes the required elements of a CSM:

- ✓ 3. Please be aware that §15-7.0701: General Standards for CSMs, requires that the standards of Part 8: Improvements and Construction be met for all development resulting from this CSM.
- ✓ 4. Is any part of the property within the 75' shoreline buffer of Legend Creek? If yes, §15-7.0702.B requires the buffer to be depicted on the CSM. *no*
- ✓ 5. Note that the map date and date of any subsequent revisions must be shown on the CSM (§15-7.0702.H)
- ✓ 6. Include the current zoning and zoning boundary lines of all parcels, lots or outlots proposed to be created by the Certified Survey Map (§15-7.0702.M). *AS SHOWN*
- ✓ 7. Note that additional information may required by the City Planner, Plan Commission, City Engineer, or Common Council, in accordance with §15-7.0702.R.
- ✓ 8. Please depict the dimensions and include the area of the proposed Right of Way dedication in square feet.

Design Standards for Land Divisions

UDO Division 15-5.0100: Design Standards for Land Divisions governs the arrangement of and access to roads, right-of-way and other infrastructure, and the dimensions of lots and easements.

- ✓ 9. §15-5.0105.B.1 and §15-5.0106.C require a minimum of 60 feet frontage along a public street. *Outlot 1 does not meet this requirement; the outlot designation is appropriate for this reason. Future development of this lot will be required to meet street frontage standards of the UDO.*
- ✓ 10. Note that for Certified Survey Maps requiring the installation of public improvements, the Subdivider shall enter into a written contract ("Subdivider's Agreement") prior to approval of the Certified Survey Map (§15-9.0309.F).

Natural Resource Protection Plan

Division 15-4.0100 governs the preservation of natural resources. All development in the City of Franklin shall comply with the natural resource protection standards set forth in Table 15-4.0100, and be described by a Natural Resource Protection Plan (NRPP) as defined by Division 15-7.0200.

- ✓ 11. In the case that no protected resources exist on the proposed developable Parcel 1 with existing house to be razed, verification with a "letter of no resource" from an assured delineator is acceptable. Staff notes that the applicant has submitted a letter for this CSM and the related CSM at 7832 W. Drexel.
- ✓ 12. Future development of Outlot 1 will require a full NRPP and conservation easements for those natural resources to be protected under the NRPP (§15-4.0103.B.1.d, §15-7.0201.H, etc.)
- ✓ 13. Per the requirements of Table 15-4.0100, disturbances to or removal of wetlands or wetland buffer, impacts to floodplain, or to other natural resources protected under this ordinance require a Natural Resource Special Exception. *DEAD, ASH, TREE'S
DUCKTODOR W*

General Planning Comments

- 14. The applicant may request, in writing, a delay of the review by Plan Commission and Common Council to allow for a resolution to the design requirements and other comments. *NO*

Engineering Comments

- ✓ • No objection to this proposal. However, technical issues and conditions/comments from Engineering and Milwaukee County must be resolved before recommending its approval.
- ✓ • On page 1 of 5, under the legend, remove structures to be razed.
- ✓ • On page 3 of 5, on the second paragraph of the surveyor's certificate insert, "and the City of Franklin Unified Development Ordinance Division- 15 in surveying...."
- ✓ • On page 5 of 5, replace the Common Council Approval Certificate with:

- ✓ • "Approved and dedication accepted by the Common Council of the City of Franklin by Resolution No. _____ Signed this _____ day of _____, 20____."
- ✓ • Correct the Mayor's name to Stephen
- ✓ • Remove the Certificate of County Treasurer, City Treasurer, and the City Clerk.

Milwaukee County

✓ Milwaukee County Register of Deeds Comment Letter is attached



REGISTER OF DEEDS

Milwaukee County

ISRAEL RAMÓN • Register of Deeds

September 16, 2022

City of Franklin
Attn: Marion Ecks,
Department of City Development
9229 W. Loomis Road
Franklin, WI 53132

\$75.00 Review Fee Paid

RE: Preliminary Review of Certified Survey Map
Being a Part of SE ¼, of SE ¼ of Sec 5 -T9-R21, City of Franklin, County of Milwaukee, State of Wisconsin

Owners(s): Rick Przybyla & Mary Przybyla
Parcel No: 792-9997 – 7726 W. Drexel Ave

Comment: All preliminary reviews require the CSM to be to scale and the correct size.

Comment: Outlot 1 creating a land lock parcel. Will outlot 1 need access to a road? Page 2 is missing Parcel 1 on the diagram. The legend information at the bottom of page 1 has strike overs

Disclaimer: Milwaukee County is reviewing the Preliminary Plat for closure issues and to verify ownership. Please refer to Wisconsin State Stats 236 and the local municipalities ordinances for further questions.

Sincerely,

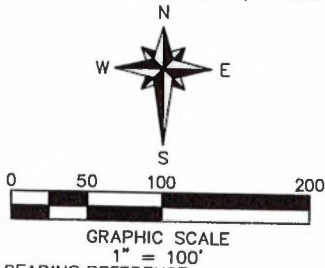
Rosita Ross

Rosita Ross
Real Property Supervisor
Rosita.ross@milwaukeecountywi.gov
414-278-4047

CC: James Beaty/Horizon Land Development Services LLC

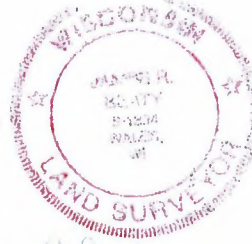
CERTIFIED SURVEY MAP NO - _____

ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH, RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN



OWNER/SUBDIVIDER:
Rick J. and Mary A. Przybyla
9244 W. Grandview Ct.
Franklin, WI 53132

PREPARED BY / SURVEYOR:
HORIZON LAND DEVELOPMENT SERVICES, LLC
W313 S2562 PENNY LANE
WALES, WISCONSIN 53183
1-262-349-1575
jamieb@horizonlanddevelopmentservices.com



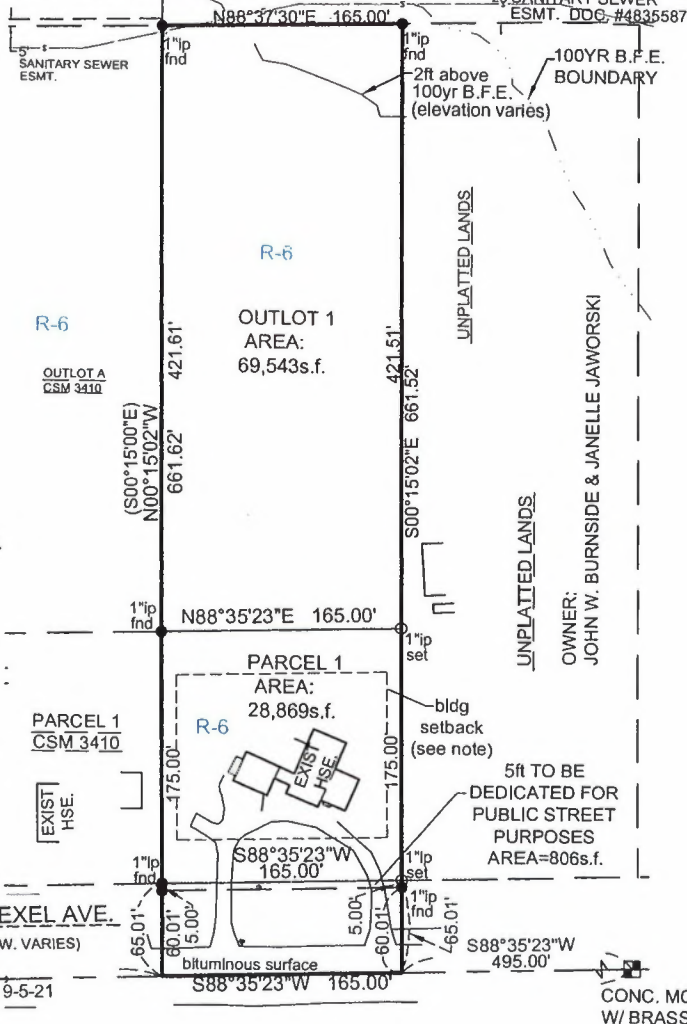
BEARING REFERENCE:
BEARINGS REFERENCED TO WISCONSIN STATE PLANE COORD. SYSTEM, SOUTH ZONE (NAD27). WITHIN WHICH THE SOUTH LINE OF THE SE 1/4 OF SECTION 9, TOWN 5 NORTH, RANGE 21 EAST, IS ASSUMED TO BEAR N88°35'23"W (PER SEWRPC CSSD. REVISED JAN 2016)

James R. Beaty, RLS 1834
DATED: January 24, 2022
REVISED: October 14, 2022

CREATIVE HOMES, INC.
UNPLATTED LANDS

PARCEL 1
CSM 3416

25' SANITARY SEWER
ESMT. DOC #4835587



NOTE:
Floodplain limits shown per FEMA NFIP FIRM Map No. 55079C0144E, with an effective date of Sept 26, 2008.

Outlot 1 to become part of future development.

Existing Zoning R-6
Setbacks as shown
front -30ft
rear -30ft
side -10ft
other ordinances may apply see code

CONC. MONU.
W/ BRASS CAP
SW COR. SE 1/4
SEC. 9-5-21
N. 334,901.71
E. 2,530,654.84

W. DREXEL AVE.
(R.O.W. VARIES)

1870.65'
S. LINE SE QTR. SEC. 9-5-21
N88°35'23"E 2655.65'

CONC. MONU.
W/ BRASS CAP
SE COR. SE 1/4
SEC. 9-5-21
N. 334,967.07
E. 2,533,309.51

- LEGEND**
- - INDICATES IRON PIPE 1" x 18", 1.13 LBS./LIN.FT. SET (1.315o.d.)
 - - 1" IRON PIPE FOUND (UNLESS NOTED)
 - - CONC. MONU. W/BRASS CAP FOUND
 - (R) - RECORDED AS

CERTIFIED SURVEY MAP NO -

ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH, RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN

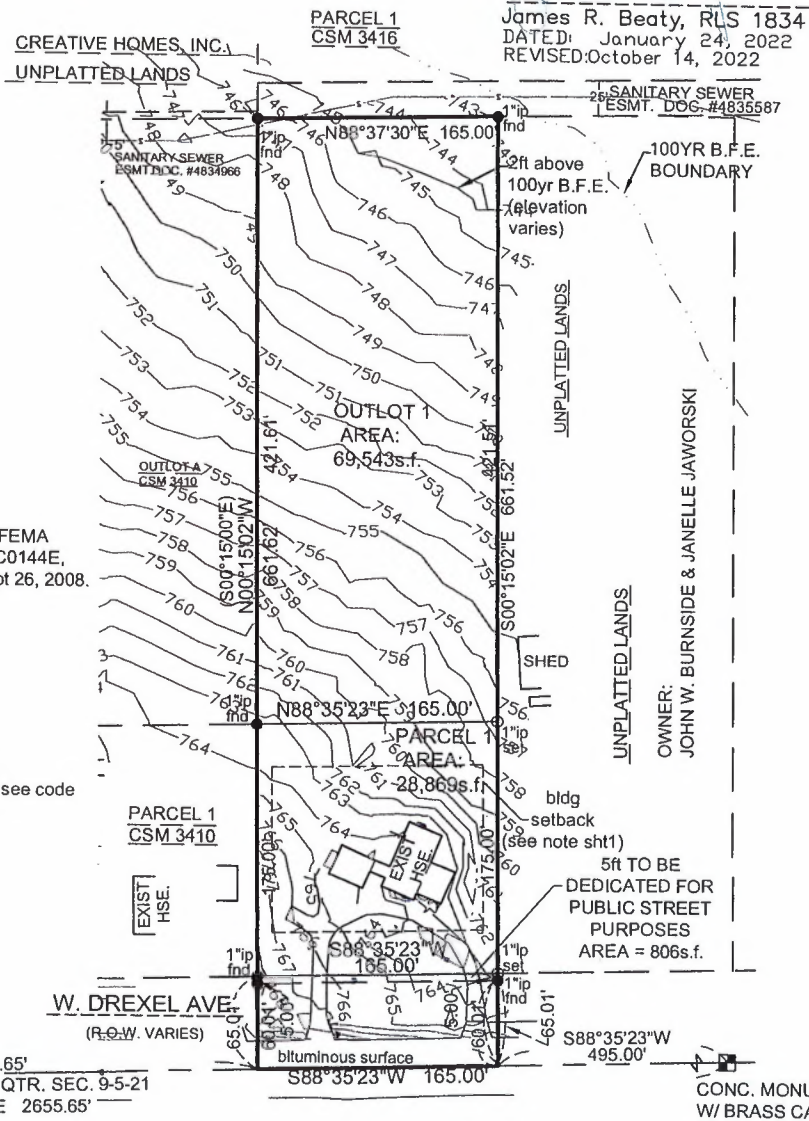


GRAPHIC SCALE
1" = 100'

TOPOGRAPHIC DETAIL



James R. Beaty, RLS 1834
DATED: January 24, 2022
REVISED: October 14, 2022



NOTE:
Floodplain limits shown per FEMA NFIP FIRM Map No. 55079C0144E, with an effective date of Sept 26, 2008.

Outlot 1 to become part of future development.

Existing Zoning R-6
Setbacks as shown
front - 30ft
rear - 30ft
side - 10ft
other ordinances may apply see code

CONC. MONU.
W/ BRASS CAP
SW COR. SE 1/4
SEC. 9-5-21
N. 334,901.71
E. 2,530,654.84

CONC. MONU.
W/ BRASS CAP
SE COR. SE 1/4
SEC. 9-5-21
N. 334,967.07
E. 2,533,309.51

- LEGEND**
- - INDICATES IRON PIPE 1" x 18", 1.13 LBS./LN.FT. SET (1.315o.d.)
 - - 1" IRON PIPE FOUND (UNLESS NOTED)
 - - CONC. MONU. W/BRASS CAP FOUND
 - (R) - RECORDED AS

CERTIFIED SURVEY MAP NO - _____

ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH, RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN


SURVEYOR'S CERTIFICATE:

I hereby certify that by the direction of the Owner, I have surveyed, divided, and mapped the land shown and described hereon, being all that part of the Southeast 1/4 of the Southeast 1/4 of Section 9, Township 5 North, Range 21 East, in the City of Franklin, County of Milwaukee, State of Wisconsin, described as follows:

Commencing at the Southeast corner of the Southeast 1/4 of said Section 9; thence South 88°35'23" West along the south line of said southeast 1/4 of Section 9, a distance of 495.00 feet to the point of beginning of the lands hereinafter described; thence continuing South 88°35'23" West, a distance of 165.00 feet to a point on the south line of aforesaid southeast 1/4 OF section 9; thence North 00°15'02" West, a distance of 661.62 feet along the east line of CSM 3410, to a point; thence North 88°37'30" East, a distance of 165.00 feet to a point; thence South 00°15'02" East, a distance of 661.52 feet to the place of beginning. Said Lands containing 109,138 s.f. (2.5055 AC.), more or less of land. Excepting therefrom the North 5 feet of the South 65 feet of lands which is dedicated to the city of Franklin for public street purposes. Area Dedicated containing 806 s.f., of land.

I further certify that I have fully complied with the provisions of section 236.34 of the Wisconsin Statutes and the City of Franklin Unified Development Ordinance Division- 15 in surveying, dividing, and mapping and that this Certified Survey Map is a true and correct representation of all exterior boundaries and the division of said land.

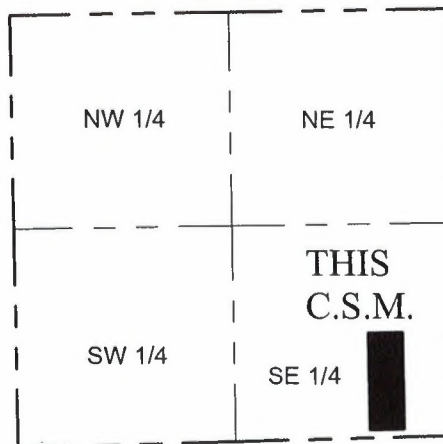
Dated this 24th day of January, 2022.
REVISED: October 14, 2022


James R. Beaty, RLS 1834



VICINITY MAP

(n.t.s.)



S/E 1/4 SECTION 9
T. 5 N., R. 21 E.

CERTIFIED SURVEY MAP NO - _____

ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH,
RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN

OWNER'S CERTIFICATE:

As owner(s), we hereby certify that we have caused the land shown and described on this Certified Survey Map to be surveyed, divided, and mapped as shown hereon.

We also certify that this map is required by section s236.34 of the Wisconsin Statutes to be submitted to the following for approval or objection:

Rick Przybyla, Owner

Mary Przybyla, Owner

State of Wisconsin)
ss
Milwaukee County)

Personally came before me this _____ day of _____, 2022, the above named
Rick Przybyla & Mary Przybyla, to me known to be the person who executed the foregoing instrument
and acknowledged the same.

_____(SEAL)
Notary Public, State of Wisconsin
My commission expires _____
My commission is permanent.

CONSENT OF MORTGAGEE

I, Tri City National Bank, mortgagee of the above described land, do hereby consent to the surveying, dividing, mapping and
dedication of the land described on this plat, and I do hereby consent to the above certificate of Rick & Mary Przybyla,
owners.

WITNESS the hand of Tri City National Bank, mortgagee, this _____ day of _____, 2022.
In the presence of:

Tri City National Bank
Mortgagee

Bruce C. Elliot, Executive Vice President

STATE OF WISCONSIN)
MILWAUKEE COUNTY) SS

Personally came before me this _____ day of _____, 2022, the above named Bruce C. Elliot, Executive
Vice President of the above named corporation and to me known to be the person who executed the foregoing instrument
and acknowledged the same.

Notary Public, State of Wisconsin
My commission expires _____
(Notary Seal)



James R. Beaty

James R. Beaty, RLS 1834
DATED: January 24, 2022
REVISED: October 14, 2022

CERTIFIED SURVEY MAP NO - _____

ALL THAT PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 5 NORTH,
RANGE 21 EAST, IN THE CITY OF FRANKLIN, COUNTY OF MILWAUKEE, STATE OF WISCONSIN

COMMON COUNCIL APPROVAL CERTIFICATE

Approved and dedication accepted by the Common Council of the City of Franklin by
Resolution NO. _____ Signed this ___ day of _____, 20__.

Approved _____

Adopted _____

Stephen R. Olson, Mayor

Sandra L. Wesolowski, City Clerk



James R. Beaty

James R. Beaty, RLS 1834
DATED: January 24, 2022
REVISED: October 14, 2022

APPROVAL	REQUEST FOR COUNCIL ACTION	MEETING DATE
REPORTS AND RECOMMENDATIONS	The fire department is seeking permission to replace the motor in its fourth (back-up) ambulance using existing grant funding, at an expected cost of \$13,018.55.	ITEM NUMBER 3.4.

Background:

The department was recently operating out of the back-up ambulance due to a mechanical issue with one of the three current front-line ambulances, when the back-up experienced a catastrophic engine failure on the way to an emergency call. The ambulance was towed to Hiller Ford, which diagnosed as non-repairable internal failure of engine components, and recommended replacing the long-block (consisting engine block, crank, connecting rods, pistons and cylinder heads) at a cost of approximately \$17,000. The Department sought additional options, and eventually received a quote from Huckstorf Diesel in the Franklin Business Park of \$13,018.55 for the same long-block replacement (attached).

The department has existing funding in its annual Department of Health Services (DHS) Funding Assistance Program (FAP), which also received supplemental funding from the American Recovery Plan (ARPA) this year. Unanticipated repairs to ambulances and other EMS vehicles is a specific pre-approved category for use of this funding.

Availability of reliable back-up and reserve apparatus are a critically important aspect of maintaining response readiness in both fire and EMS service, and also in the department's efforts to provide standby staffing to special events in the community. The ambulance in question is a 2012 F-450 MedTec, and despite its age (and the fact that it has a blown motor) has relatively low miles, and is in reasonably good shape, and could conceivably serve in a back-up/reserve capacity for several more years.

The department is also requesting a budget appropriation of existing supplemental DHS FAP grant funds (budget lines 20-0000-5811-7094 and 20-0221-5329-7085) in the amount of \$15,500 as a contingency in case any of the parts transferred from the damaged block are not useable. It is also likely that the damaged motor would be eligible for a core charge, which would result in a rebate of approximately \$3,000.

COUNCIL ACTION REQUESTED

Request Common Council approval to move forward with the replacement of the motor in its fourth (back-up) ambulance with an appropriation of existing grant funds in the amount of \$15,500.

Huckstorf Diesel
 Pump & Injector Service Inc.
 9745 South 58th Street
 Franklin, WI 53132
 (414) 421-7222 / (800) 776-7102
 www.HDiesel.com

1

E S T I M A T E

11/4/2022

0003749

BILL TO: 0014781
 FRANKLIN FIRE DEPT.
 USE CUSTOMER # 11940
 FRANKLIN, WI 53132-0000

SHIP TO:
 FRANKLIN FIRE DEPT.
 USE CUSTOMER # 11940
 FRANKLIN, WI 53132-0000

PHONE: 414-425-1420 CUST PO#:

VIN #: 1FDUF4GT9CEC46491 MAKE: FORD ENGINE: 6.7L [T] T
 YEAR: 2012 MODEL: F-450 SUPER DUTY MILEAGE: 46,491

Replace engine with Jasper complete.

PART NUMBER	PART DESCRIPTION	QUANTITY	LIST PRICE	UNIT PRICE	TOTAL AMOUNT
/DRIVE-IN	R&R Engine	26.00	0.00	120.00	3,120.00
/DRIVE-IN	Oil Change	0.50	0.00	120.00	60.00
/DRIVE-IN	Change Fuel Filters	1.50	0.00	120.00	180.00
/INJ SHOP	Test Injectors	4.00	0.00	120.00	480.00
JAS1091012	Jasper Ford 6.7 Long Block	1.00	8,547.00	8,547.00	8,547.00
JASPSF	Premium Service Plan	1.00	394.00	394.00	394.00
MISVAL15W40	PREMIUM BLUE 15W40 BULK/QUARTS	13.00	6.76	5.61	72.93
FORFL2051S	6.7 FORD OIL FILTER	1.00	24.38	22.71	22.71
FORFD4615	FUEL FILTER KIT 2011-2016 6.7L	1.00	113.73	105.91	105.91

LABOR \$3,840.00
 PART SALES \$9,142.55
 SHOP SUPPLIES \$18.00
 HAZARDOUS WASTE \$18.00
 SALES TAX \$716.02

E S T I M A T E T O T A L \$13,734.57

LESS DEPOSIT \$-
 NET AMOUNT DUE \$13,734.57

ACCEPTED BY: X

One year workmanship guarantee on all repairs. Thank you.
 All past due accounts are charged a 1.5% late fee per month.

\$13,018.55
 w/o Tax

APPROVAL	REQUEST FOR COUNCIL ACTION	MEETING DATE 11/15/2022
REPORTS & RECOMMENDATIONS	Status update on the Unified Development Ordinance rewrite	ITEM NUMBER M.5.

Status update on the Unified Development Ordinance (UDO) rewrite being developed by the Department of City Development, with assistance from planning firms Houseal Lavigne Associates, LLC and Birchline Planning, LLC. The Common Council authorized a professional agreement with these consultants in June 2021.

The UDO is being revised and updated as recommended by the local comprehensive plan: "Based upon the number of potential zoning, land division, and design related changes identified in the City of Franklin 2025 Comprehensive Master Plan, it is herein recommended that the City undertake an update of the Unified Development Ordinance as soon as practical" (Land Use chapter, page 85).

STATUS

This UDO rewrite project consists of 6 steps:

1. Project Kick Off. Staff and the consultants conducted a project kick-off meeting and organized an UDO Rewrite Task Force, including the Plan Commission, 1 member of the Economic Development Commission, and 2 members of the Environmental Commission.
2. Public Engagement. Staff and the consultants held informational sessions with the public at City Hall and at the St. Martins Fair; had discussions with the Plan Commission and the Common Council on expectations of this process; and conducted stakeholder interviews.
3. Current UDO Diagnosis and Preliminary Recommendations. Presentation to the Task Review Force on February 3, 2022 and status update to the Common Council on February 15.
4. Draft UDO Sections and Review Meetings (in progress):
 - 1st Workshop, September 8 and 21, 2022.
Articles: 1. Establishments of Districts, 2. Base District Specific Standards, 3. Overlay District Specific Standards and 4. Use Specific Standards.
Articles 1-4 with revisions following the workshop and draft zoning map are included in this packet.
 - 2nd Workshop, preliminary session on November 3 and full session on November 17, 2022.
Articles: 5. Development Standards and 6. Sign Standards.
 - 3rd Workshop, date TBD.
Articles: 7. Planned Development Standards, 8. Subdivision Standards, 9. Administration and Enforcement Standards, 10. Nonconformities and 11. Definitions.
5. Draft and Final UDO. (2023, 1st semester)
6. Adoption and Implementation. (2023, 2nd semester)

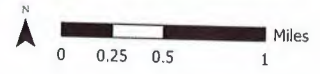
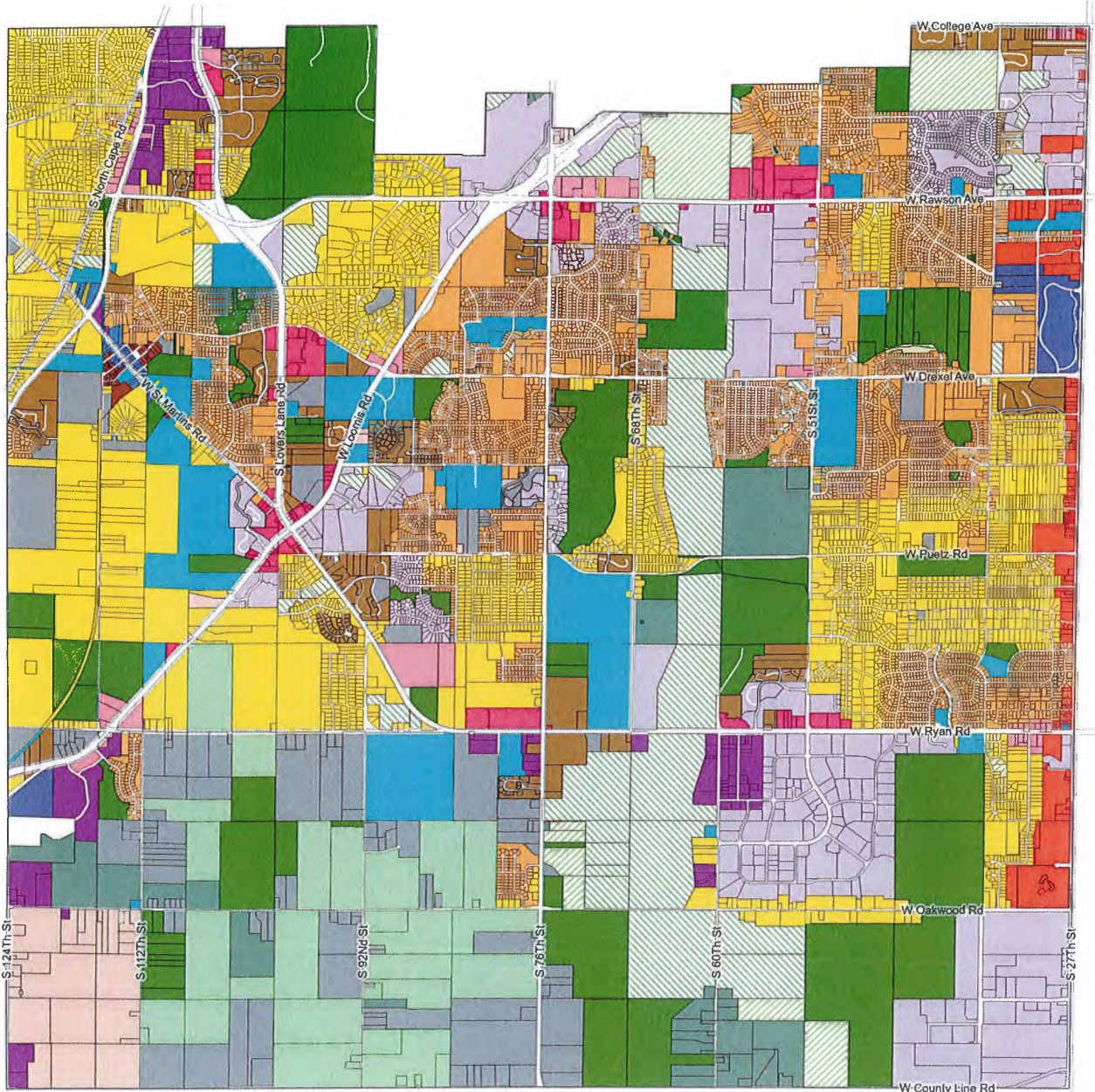
FISCAL NOTE

No impact, agreement already in place. This is a status update only.

COUNCIL ACTION REQUESTED

This item is a status update on this project. No action is required at this time.

Proposed Zoning



Proposed Zoning

- | | | |
|----------------------------------|----------------------------------------------|----------------------------------|
| A - Agricultural | B-G - General Business | LI - Limited Industrial |
| A-P - Prime Agricultural | B-R - Regional Business | P - Park and Open Space |
| R-SE - Suburban/Estate Residence | B-MU - South 27th Street Mixed-Use | PDL - Planned Development Legacy |
| R-SR - Suburban Residence | B-P - Business Park | GFP - General Floodplain |
| R-M - Multiple-Unit Residence | B-SM - Saint Martin's Road Historic Business | FF - Floodfringe |
| R-V - Village Residence | R-C - Conservation Residence | FW - Floodway |
| B-N - Neighborhood Business | I - Institutional | L - Land Fill |

Article 1. General Provisions

15-1-01 Title	1
15-1-02 Purpose	1
15-1-03 Intent	1
15-1-04 Interpretation	2
15-1-05 Jurisdiction	2
15-1-06 Vested Rights	2

15-1-01. Title

- A This Ordinance shall be known as, referred to, or cited as, "Unified Development Ordinance, City of Franklin, Wisconsin" or the "UDO"

15-1-02. Purpose

- A The purpose of this UDO is to promote the health, safety, morals, prosperity, aesthetics, and general welfare and to regulate and control the division of land within the limits of the City of Franklin, Wisconsin

15-1-03. Intent

It is the general intent of this UDO to regulate the division of land and restrict the use of all structures, lands, and waters to achieve the following objectives

- A Regulate and control development densities and formats to prevent overcrowding and to provide adequate sunlight, air, sanitation, and drainage
- B Regulate population density and distribution to avoid inefficient land use and development patterns, to further the orderly layout and appropriate use of land, and to facilitate the provision of adequate public service and utilities
- C Regulate parking, loading, and access to lessen congestion and promote the safety and efficiency of streets and highways
- D Ensure safety from fire, flooding, pollution, contamination, panic, and other dangers
- E Stabilize and protect existing and future property values
- F Encourage compatibility between different land uses and protect from the encroachment of incompatible development
- G Further the wise use and conservation of natural resources including soils, topography water, floodplains, shorelands, drainageways, wetlands and shoreland wetlands, woodlands and forests, scenic resources, and wildlife resources
- H Prevent flood damage to persons and property to minimize expenditures for flood relief and flood control projects
- I Provide for and protect a variety of suitable commercial and industrial sites
- J Protect the traffic-carrying and pedestrian capacity of existing and proposed arterial streets, highways, and collector streets

- K Facilitate adequate provisions for housing, transportation, pedestrian access, water supply, stormwater, wastewater, schools, parks, playgrounds, and other public facilities and services
- L Restrict building sites in areas covered by poor soils or in other areas poorly suited for development due to natural resource features or other characteristics
- M Facilitate the appropriate division of larger tracts into smaller parcels of land
- N Ensure adequate legal descriptions and proper survey monumentation of subdivided land
- O Implement the municipal, County, watershed, or regional plans or their components adopted by the City and facilitate the enforcement of those development standards
- P Provide for the administration and enforcement of this UDO

15-1-04. Interpretation

- A **Minimum Standards Established.** The provisions of this UDO shall be interpreted as minimum requirements, unless otherwise stated, and shall not be deemed a limitation or repeal of any other power granted by the Wisconsin Statutes
- B **Severability.** If any part, division, section, provision, or portion of this Ordinance is adjudged unconstitutional, or invalid by a court of competent jurisdiction, the remainder of this UDO shall not thereby be affected but shall remain in full force and effect. If an application of this UDO to a particular structure, land, or water is adjudged unconstitutional or invalid by a court of competent jurisdiction, such judgement shall not be applicable to any other structure, land, or water not specifically included in said judgement

15-1-05. Jurisdiction

- A The jurisdiction of this Ordinance shall apply to all structures, lands, water, and air within the corporate limits of the City of Franklin

15-1-06. Vested Rights

- A **Construction and Uses Approved Prior to UDO Effective Date.** All buildings, structures, and uses authorized by permit prior to the effective date of this UDO or any amendment thereto shall be subject to the applicable provisions of the UDO at the time of approval
- B **Applicability to Pending Applications.** When a complete application for a zoning action is submitted but pending action by the City on the effective date of this UDO, the provisions in effect when the application was filed shall govern the review and approval. Upon the refile of any pending application after the effective date of this UDO, the refiled application shall such application shall be subject to the applicable provisions of this UDO at the time of submittal
- C **Construction Allowed pursuant to Approved Plans.** Nothing in this UDO shall require a change in the plans for any structure or use if a building permit or certificate of occupancy for such structure was lawfully issued prior to the effective date of this UDO or any such amendment thereto, and such building or certificate of occupancy had not by its own terms expired prior to the effective date of this UDO, and construction pursuant to such permit is commenced prior to the expiration date of such permit.
- D **Building Permit.** Where a building permit for a building or structure has been issued prior to the effective date of this UDO and construction is commenced within ninety (90) days of the effective date of this UDO, the building or structure may be completed in accordance with the approved plans for which the building permit has been issued
- E **Final Subdivision Plat.** Any preliminary subdivision plat filed prior to the effective date of this UDO shall vest such approval rights upon the approval of the preliminary subdivision plat. Any subsequent final subdivision plat may be subsequently filed in accordance with the approved preliminary plat.

Article 2. Establishment of Districts

15-2-01 Districts Established	1
15-2-02 Purpose and Intent of Districts	2
15-2-03 Official Zoning Map	4

15-2-01. Districts Established

A Base Districts.

1 Residential Districts.

- a R-C - Conservation Residence District
- b R-SE - Suburban/Estate Residence District
- c R-SR - Suburban Residence District
- d R-M - Multiple-Unit Residence District
- e R-V - Village Residence District

2 Commercial and Mixed-Use Districts.

- a B-N - Neighborhood Business District
- b B-G - General Business District
- c B-R - Regional Business District
- d B-MU - South 27th Street Mixed-Use District
- e B-SM - Saint Martin's Road Historic Business District

3 Industrial and Agricultural Districts.

- a B-P - Business Park District
- b LI - Limited Industrial District
- c A - Agricultural District
- d A-P - Agricultural Prime District

4 Miscellaneous Districts.

- a P - Park and Open Space District
- b I - Institutional District
- c L - Landfill District

d PDL - Planned Development Legacy District

5 **Floodplain Districts.**

a FW - Floodway District

b GFP - General Floodplain District

c FF - Floodfringe District

15-2-02. Purpose and Intent of Districts

A Residential Districts

- 1 **R-C - Conservation Residence District.** The R-C Conservation Residence District is intended to allocate land for single-family residential uses on large lots and in low-density settings. The District is further intended to preserve open space, sensitive natural features, and maintain the community's rural residential setting and scenic viewsheds where these assets exist in the southern areas of the City.
- 2 **R-SE - Suburban/Estate Single-Family Residence District.** The R-SE Suburban/Estate Single-Family Residence District is intended to provide land for single-family residential housing in moderately-low densities and that is suburban or semi-rural in character. The District is further intended to preserve and protect the City's natural resources, including woodlands and open spaces.
- 3 **R-SR - Suburban Single-Family Residence District.** The R-SR Suburban Single-Family Residence District is intended to provide land for single-family suburban residential housing at moderately low densities. The District is designed to preserve the community's suburban and semi-rural character and its open space and natural resources. The district is intended to allow infill in locations where moderately low-density neighborhoods exist and to allow new residential growth as the community determines is appropriate.
- 4 **R-M - Multiple-Family Residence District.** The R-M Multiple-Family Residence District is intended to establish and preserve land for both multifamily and single-family attached residential development such as duplexes, townhomes, and rowhomes to accommodate a variety of households with different lifestyles, age ranges, and incomes. The District is intended to allow a flexible mix of scales, densities and formats throughout the community while ensuring that the single-family attached and multifamily residential uses enhance the character of Franklin's residential setting, contribute to the community's visual appeal, and ensure the adequate provision of open space.
- 5 **R-V - Village Residence District.** The R-V Village Residence District is intended to preserve the single-family residential character and architectural qualities of the Saint Martin's Historic Village Area. The District is intended to allow new single-family residential infill on vacant or underused sites in the Village area, provided that such development is consistent with the historic visual character and preserves its moderate residential density.

B Commercial and Mixed-Use Districts

- 1 **B-N - Neighborhood Business District.** The B-N Neighborhood Business District is intended to provide for the day-to-day retail, commercial service, and employment needs of Franklin residents, particularly the needs of the neighborhoods adjacent to properties in the District. The District is further intended to promote a mutually supportive mix of small-scale retail establishments and to ensure safe and convenient pedestrian and vehicular circulation on-site and between adjacent sites as redevelopment of existing sites occurs.
- 2 **B-G - General Business District.** The B-G General Business District is intended to promote a variety of commercial service and retail uses along the City's major roadways. The District is intended to allow moderately large-scale development that serves the general population of Franklin. It is further intended to promote commercial development in visually appealing plaza formats that promote safe and convenient pedestrian travel on sites and between adjacent sites and neighborhoods.

- 3 **B-R - Regional Business District.** The B-R Regional Business District is intended to promote a variety of commercial service and retail uses along the City's major roadways to serve the needs of Franklin residents as well as a regional consumer market beyond the City's borders. Moderately large-scale development should be configured with groups of large-lot commercial structures with outlot commercial buildings surrounding shared parking areas and should provide safe and convenient pedestrian travel on-site, and when practicable, between other sites and neighborhoods.
- 4 **B-MU - South 27th Street Mixed-Use District.** The B-MU South 27th Street Mixed-Use District is intended to provide land for a mutually-supportive combination of retail, commercial, office, and compact residential uses in buildings' upper floors along South 27th Street. Development is configured in multi-building plaza formats and on relatively large sites. The District is intended to facilitate greater densities of retail, commercial, office, and residential uses than in the B-1 through B-3 Districts, given South 27th Street's direct access to bus transit. The development should further be arranged in cohesive plaza developments that facilitate convenient vehicle and pedestrian travel and enhance the corridor's appearance.
- 5 **B-SM - Village Business District.** The B-SM Village Business District is intended to promote a mix of commercial retail, service, and upper-floor residential uses in the historic Saint Martin's Village area while maintaining the area's traditional character and built form. The District is designed to preserve historic structures while allowing infill development on underused sites that is consistent with the area's built characteristics and architectural qualities. Development should continue to be formatted in small lots and buildings should be placed relatively near front lot lines to preserve the area's pedestrian-oriented character.

C Industrial and Agricultural Districts.

- 1 **B-P - Business Park District.** The B-P Business Park District is intended to promote a flexible mix of light industrial, research, and office uses in a campus like setting. Uses are conducted primarily indoors and do not have the potential to generate nuisances to adjoining properties. Circulation systems should be integrated into the site in a cohesive manner to ensure convenient pedestrian and vehicular travel.
- 2 **LI - Limited Industrial District.** The LI Limited Industrial District is intended to provide land for manufacturing, industrial, warehousing, and similar uses of a limited scale and intensity. The district is intended to support employment opportunities in the City while maintaining the community's natural resources and neighborhood character.
- 3 **A - Agricultural District.** The A Agricultural District is intended to preserve land in the City historically used for small farming operations engaged in crop production, the raising of livestock, the cultivation of orchards, and other small-scale agricultural activities. The district also accommodates limited single-family housing. The District is intended to preserve the large contiguous parcels of land that are characteristic of the community's rural areas.
- 4 **A-P - Prime Agricultural District.** The A-P Prime Agricultural District is intended to preserve and protect land in the City historically designated as prime agricultural land in the City of Franklin's Comprehensive Plan. The District is intended to preserve the natural integrity, agricultural productivity, and scenic qualities of these lands while allowing limited single-family residential development.

D Miscellaneous Districts

- 1 **P - Park and Open Space District.** The P Park and Open Space District is intended to provide land for parks and recreational facilities that meet the needs of the Franklin community while also preserving the City's natural resources, including rivers, woodlands, and open space.
- 2 **I - Institutional District.** The I Institutional District is intended to allocate land for public or semi-public uses, municipal facilities, utilities, and noncommercial places of assembly as defined in this UDO. The district serves to accommodate existing and future public and semi-public uses and to allocate land separately from commercial and residential uses.
- 3 **L - Landfill District.** The L Landfill District is intended to contain and regulate existing and former landfill uses in the City while mitigating their adverse impacts such as odor, noise, and traffic on the community's commercial and residential areas.

- 4 **PDL - Planned Development Legacy District.** The PDL Planned Development Legacy District includes properties that have been previously zoned as a "planned development district" and are governed by a unique set of regulations as set forth in the related planned development ordinance. Properties zoned in the Legacy Planned Development District will continue to operate under their specific planned unit development ordinance. No property may be rezoned into the Legacy Planned Development District after the date of the adoption of this chapter.

E Floodplain Districts.

- 1 **FW - Floodway District.** The FW Floodway District, is the channel of a river or stream and those portions of the floodplain adjoining the channel required to carry the regional floodwaters, within AE Zones as shown on the FIRM, or within A Zones shown on the FIRM when determined according to s 5 1(5)
- 2 **GFP - General Floodplain District.** The GFP General Floodplain District is those riverine areas that may be covered by floodwater during the regional flood in which a floodway boundary has not been delineated on the FIRM and also includes shallow flooding areas identified as AH and AO zones on the FIRM
- 3 **FF - Floodfringe District.** The GFP General Floodplain District is those riverine areas that may be covered by floodwater during the regional flood in which a floodway boundary has not been delineated on the FIRM and also includes shallow flooding areas identified as AH and AO zones on the FIRM

15-2-03. Official Zoning Map

A Official Zoning Map Established. The location and boundaries of the districts established by this UDO shall be established in the Zoning Map as amended, which is incorporated herein and hereby made a part of this Ordinance

B District Boundary Description and Interpretation.

- 1 **Zoning Boundary Determination.** The district boundaries shall be streets, alleys, railroads, lot lines, streams, floodplain boundaries, and wetland boundaries unless otherwise shown on the Zoning Map
- 2 **Zoning Boundary Determination for Approximate Boundaries.** Where the designation of the Official Zoning Map indicates that various zoning districts are approximately bounded by a street, alley, lot line, stream, floodplain boundary, or wetland boundary, such lot line or the centerline of such street, alley, or railroad right-of-way, or centerline of the main channel of such stream, the floodplain boundaries, or wetland boundaries as delineated on maps prepared by the City or under the Root River Watershed study, or as determined through the use of on-site wetland delineation, flood profiles and accompanying hydrologic and hydraulic engineering data, shall be construed to be the zoning district boundary line
- 3 **Split Zoning of New Lots Prohibited.** The split zoning of any newly created lot or parcel into more than one zoning district shall not be allowed except for parcels split between a district and the AO, GFP, FW, and FF Districts
- 4 **Zoning of Annexed Land** Any additions to the incorporated area of the City of Franklin shall be classified in the A Agricultural District until otherwise classified by amendment
 - a **Annexations or Consolidations Containing Shorelands.** Annexations containing shorelands shall comply with § 62.231 of the Wisconsin Statutes
 - b **Annexations or Consolidations Containing Floodplains.** Annexations or consolidations containing floodplains shall be placed in the following districts as applicable
 - i All floodways and unnumbered A Zones on the FEMA map shall be placed in the FW Floodway District
 - ii All other floodplains shall be placed in the GFP General Floodplain District

Article 3. District Specific Standards

15-3-01 Bulk and Dimensional Standards	1
15-3-02 Calculating Dimensional Standards	2
15-3-03 Exceptions to Bulk and Dimensional Standards	3
15-3-04 Permitted, Limited, Conditional, and Temporary Uses	4
15-3-05 B-SM - Saint Martin's Road Historic Business District Specific Standards	8
15-3-06 FF Floodfringe District and GFP General Floodplain District.	9

15-3-01. Bulk and Dimensional Standards

A **Residential District Bulk and Dimensional Standards.** Table 15-3 0100(A) establishes the bulk and dimensional requirements for development or the use of a lot in each residential district.

Table 15-3-01(A): Residential District Bulk and Dimensional Standards					
Standard	R-C	R-SE	R-SR	R-M	R-V
Lot Standards (Minimum)					
Lot Area (sqft)	10,000	18,000	10,000	12,000(1)	7,200
Lot Area / DU (sqft)(2)	--	--	--	4,500	--
Lot Width (ft)	60	90	80	100	60
Yard Setbacks (Minimum)					
Front (ft)	25	45	30	15	25
Street Side (ft)	15	35	20	10	15
Interior Side (ft)	5	10	10	5	5
Rear (ft)	25(3)	30(3)	30(3)	15(3)	25(3)
Building Standards (Maximum)					
Height Building (ft)	35	35	35	35	35
Impervious Surface Coverage (%)	20	40	50	60	40
Notes					
(1) A lot area of 6,000 square feet shall be allowed for duplex structures with a parti wall					
(2) Lot area per dwelling unit requirements shall apply in addition to the baseline lot area requirement for each additional dwelling unit on a lot over one					
(3) Minimum setback of 10 feet shall be allowed for garages					

B **Nonresidential and Mixed-Use District Bulk and Dimensional Standards.** Table 15-3 0100 (B) establishes the bulk and dimensional requirements for development or uses of a parcel in each nonresidential or mixed-use district.

Table 15-3-01(B): Mixed-Use and Nonresidential District Bulk and Dimensional Standards											
Standard	B-N	B-G	B-R	B-MU	B-SM	B-P	LI	A	A-P	I	P
Lot Standards (Minimum)											
Lot Area (acres)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3	35	n/a	n/a
Lot Width (ft)	50	50	50	50	50	50	50	200	300	50	50
Yard Setbacks (Minimum)											
Front (ft)	25	25	40	30(1)	10	50	30	50	50	30	50
Street Side (ft)	25	25	40	30(1)	15	50	30	50	50	20	50
Interior Side (ft)	10	10	10	10(1)	5	20	20	25	25	10	20
Rear (ft)	20	20	20	30(1)	20	40	15	50	50	30	50
Building Standards (Maximum)											
Height Building (ft)	40	40	50	50(2)	40	95	45	35	35	45	40
Impervious Surface Coverage (%)	60	70	70	70	90	60	70	n/a	n/a	60	n/a
Notes											
(1) 40% of the required setback may be reduced when at least 15% of dwelling units on site are deed restricted to be affordable relative to 80% of the Milwaukee County Area Median Household Income. A minimum of 1 total dwelling units shall be provided on site to qualify.											
(2) An additional ten (10) feet of building height shall be allowed when at least 15% of dwelling units on site are deed restricted to be affordable relative to 80% the Milwaukee County Area Median Household Income. A minimum of 1 total dwelling unit shall be provided on site to qualify.											

15-3-02. Calculating Dimensional Standards

- A **Lot Width.** Lot width shall be measured as the distance between the side lot lines of a lot at right angles to its depth along a straight line parallel to the front lot line
- B **Lot Widths for Lots that Abut a Cul-de-Sac.** The lot width of all lots which abut a cul-de-sac may be reduced by a maximum of twenty (20) percent of the required lot width for the district in which it is located, as measured from the front lot line
- C **Yard Setbacks.**
 - 1 A required yard setback shall be measured as the horizontal distance from the center point of the applicable lot line into the interior of the lot for the minimum distance specified in Table 15-3 0100(A) or Table 15-3 0100(B)
 - 2 The span of a yard setback shall be measured as follows
 - a **Front Yard.** From the interior side lot line to the other interior side lot line or street side lot line as applicable
 - b **Street Side Yard** From the front yard setback line to the rear lot line
 - c **Interior Side Yard** From the front yard setback line to the rear yard setback line
 - d **Rear Yard**
 - I From the interior side lot line to the other interior side lot line, or
 - II From the interior side lot line to the street side yard setback line
- D **Height.** Building height shall be the vertical distance measured from the mean elevation of the finished lot grade along the building frontage to the highest elevation of the roof

15-3-03. Exceptions to Bulk and Dimensional Standards

A **Height Exceptions.** The following structures may exceed the height limitations established in Table ##-### and ##-### as follows

- 1 **Architectural Projections.** Architectural projections such as antennae, spires, steeples, belfries, parapet walls, cupolas, domes, flues, and chimneys may exceed the height limit for the district to provide for projections usual and customary to the proposed use
- 2 **Special Structures.** Structures such as elevator penthouses, mechanical penthouses, gas tanks, grain elevators, observation towers, and scenery lofts, manufacturing equipment and necessary appurtenances, cooling towers, fire towers, substations, and smoke stacks are exempt from the height limitations of this UDO provided the structures are an integral part of and do not detract from the design of the principal structure as approved by the Plan Commission and/or Architectural Board
- 3 **Essential Services, Utilities, Water Towers, and Electric Power and Communication Transmission Lines.** Essential services, utilities, water towers, and electric power and communication transmission lines are exempt from the height limitations of this Ordinance. Building-mounted earth station dish antennas shall not exceed the maximum height regulation of the district in which they are located
- 4 **Agricultural Structures.** Agricultural structures, such as barns, silos, windmills, shall not exceed in height twice their distance from the nearest lot line
- 5 **Public or Semipublic Facilities.** Public or semipublic facilities, such as schools, churches, hospitals, monuments, sanatoriums, libraries, and governmental offices and stations, may be erected to a height of sixty (60) feet, provided all required yard setbacks are increased not less than one (1) foot for each foot the structure exceeds the district's maximum height requirement
- 6 **Modification of Other Ordinances and Regulations Not Permitted Under this Division.** Modifications permitted under this Division of this Ordinance do not modify any requirements of federal, State, or local building codes relating to the elements addressed in this Division of this Ordinance

B **Yard Setback Exceptions.** Obstructions into the yard setback requirements specified in Section ##-### and ##-### may be permitted as follows

- 1 **Uncovered Stairs, Landings, and Fire Escapes.** Uncovered stairs, landings, and fire escapes may project a maximum of six (6) feet into a required yard setback and shall not be closer than three (3) feet to any lot line
- 2 **Architectural Projections.** Architectural projections including chimneys, flues, sills, eaves, belt courses, and ornamental features, may project a maximum of two (2) feet into a required yard setback. Bay windows may project a maximum of three (3) feet into a required yard setback
- 3 **Accessibility Structures.** ADA accessible wheelchair ramps and other features designed to promote universal access on the subject site may project into a required yard setback but shall be located at least three (3) feet from any lot line
- 4 **Utility and Electric Power and Communication Transmission Lines.** Utility and electric power and communication transmission lines are exempt from the yard setback and distance requirements of this Ordinance
- 5 **Terraces, Patios, Uncovered Decks.** Terraces, patios, uncovered decks, and ornamental features which do not extend more than three (3) feet above or below the adjacent grade may project a maximum of ten (10) feet into any required yard setback, however any such structure shall be setback at least five (5) feet from any property line
- 6 **Lampposts and Flagpoles.** Lampposts with a maximum height of ten (10) feet and flag poles with a maximum height of thirty five (35) feet may project into required yard setbacks, however any such structure shall be set back at least five (5) feet from any property line

- 7 **Air Conditioning Units** Air conditioning units may project up to five (5) feet into a required side or rear yard setback but shall not be closer than five (5) feet from any property line
- 8 **Rainwater Harvesting Structures** Rainwater harvesting structures with two-hundred (200) gallons or less of storage may project into a required side or rear yard setback but shall not be closer than five (5) feet from any property line
Rainwater harvesting structures with over two-hundred (200) gallons of capacity meet the location standards for accessory structures in Section ##-##-##
- 9 **Below-Ground Stairways and Windows** Stairways and windows that are constructed entirely below the site's finished grade may project into any required yard setback
- 10 **Fences** Fences may be located in required yard setbacks as specified in Section 15-5-##

15-3-04. Permitted, Limited, Conditional, and Temporary Uses.

A The following key shall be used in the interpretation of Table 15-3 0400(B) and (C)

- 1 **Permitted Uses** Uses which are marked as "P" in the table shall be allowed subject to all applicable regulations of this UDO
- 2 **Conditional Uses** Uses which are marked as "C" in the table shall be allowed upon the approval of a Conditional Use Permit as detailed in Section ##-##-##
- 3 **Temporary Uses** Uses which are marked "T" in the tables shall be allowed upon the approval of a Temporary Use Permit as detailed in Section ##-##-##
- 4 **Prohibited Uses** A blank space in the tables indicates that a use type is not allowed in the respective zoning district unless it is otherwise expressly allowed by other regulations of this UDO
- 5 **Uses Not Listed** If a proposed use is not listed in the tables, the Zoning Administrator shall determine if the use is substantially similar to a use listed on the tables per Section ##-##-## If it is, they shall treat the use in the same manner as the substantially similar use If not, the use shall be regarded as prohibited
- 6 **Additional Regulation** If a use has use specific standards they are highlighted in green Use specific standards shall apply to permitted, conditional, and temporary uses

B **Permitted, Conditional, and Temporary Uses in Residential Districts.**

Table 15-3-04(A): Permitted, Conditional, and Temporary Uses in Residential Districts					
Use	R-C	R-SE	R-SR	R-MF	R-V
<i>Residential</i>	<i>R-C</i>	<i>R-SE</i>	<i>R-SR</i>	<i>R-MF</i>	<i>R-V</i>
Community Living, 1-15 Persons	P	P	P	P	P
Community Living, 16 + Persons	C	C	C	C	C
Single-Family	P	P	P		P
Mobile/Manufactured Home Park, Existing Prior to this UDO				P	
Duplex			C	P	
Townhome				P	
Multifamily Building				P	
Multifamily Complex				P	
Senior Housing, Assisted Living	C	C	C	C	C
Senior Housing, Nursing Care	C	C	C	C	C
Senior Housing, Total Life Care				C	

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<i>Institutional</i>	<i>R-C</i>	<i>R-SE</i>	<i>R-SR</i>	<i>R-MF</i>	<i>R-V</i>
Educational Facility	C	C	C	C	C
<i>Place of Assembly</i>	<i>R-C</i>	<i>R-SE</i>	<i>R-SR</i>	<i>R-MF</i>	<i>R-V</i>
Noncommercial Place of Assembly, ##### sqft or less	P	P	P	P	P
Noncommercial Place of Assembly, more than ##### sqft	C	C	C	C	C
<i>Recreation, Amusement, and Lodging</i>	<i>R-C</i>	<i>R-SE</i>	<i>R-SR</i>	<i>R-MF</i>	<i>R-V</i>
Lodging House	P	P	P	P	P
Short Term Rental	P	P	P	P	P
<i>Agricultural</i>	<i>R-C</i>	<i>R-SE</i>	<i>R-SR</i>	<i>R-MF</i>	<i>R-V</i>
Community Garden	P	P	P	P	P
Crop Production	C				
Indoor Agriculture	C				
Telecommunications Tower	C	C	C	C	C
<i>Accessory</i>	<i>R-C</i>	<i>R-SE</i>	<i>R-SR</i>	<i>R-MF</i>	<i>R-V</i>
Accessory Dwelling, Detached/Attached	C	C	C	C	C
Accessory Dwelling, Internal	P	P	P	P	P
Accessory Structure	P	P	P	P	P
Artisan Workshop	P	P	P	P	P
Home Based Business	P	P	P	P	P
Solar Energy Collection System, canopy	P	P	P	P	P
Solar Energy Collection System, ground mounted	P	P	P	P	P
Solar Energy Collection System, roof mounted	P	P	P	P	P
<i>Temporary</i>	<i>R-C</i>	<i>R-SE</i>	<i>R-SR</i>	<i>R-MF</i>	<i>R-V</i>
Construction Related	T	T	T	T	T
Food Truck	T	T	T	T	T

C Permitted, Conditional, and Temporary Uses in Nonresidential and Mixed-Use Districts.

Use	B-N	B-G	B-R	B-MU	B-SM	B-P	LI	A	A-P	P	I	L	FW
<i>Residential</i>	<i>B-N</i>	<i>B-G</i>	<i>B-R</i>	<i>B-MU</i>	<i>B-SM</i>	<i>B-P</i>	<i>LI</i>	<i>A</i>	<i>A-P</i>	<i>P</i>	<i>I</i>	<i>L</i>	<i>FW</i>
Single-Family								P	P				
Multifamily, above ground floor only	P	P	P	P	P								
<i>Institutional</i>	<i>B-N</i>	<i>B-G</i>	<i>B-R</i>	<i>B-MU</i>	<i>B-SM</i>	<i>B-P</i>	<i>LI</i>	<i>A</i>	<i>A-P</i>	<i>P</i>	<i>I</i>	<i>L</i>	<i>FW</i>
Educational Facility											C		
Governmental Uses											C		
Health Care Facility	P	P	P	P			P				C		
Cemetery											C		
<i>Place of Assembly</i>	<i>B-N</i>	<i>B-G</i>	<i>B-R</i>	<i>B-MU</i>	<i>B-SM</i>	<i>B-P</i>	<i>LI</i>	<i>A</i>	<i>A-P</i>	<i>P</i>	<i>I</i>	<i>L</i>	<i>FW</i>
Indoor Commercial Place of Assembly, ##### sqft or less	P	P	P	P	P			C	C	C	P		

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Indoor Commercial Place of Assembly, more than ##### sqft	C	P	P	P	C			C	C	C	P		
Outdoor Commercial Place of Assembly	C	C	C	C	C			C	C	C	P		
Noncommercial Place of Assembly, ##### sqft or less								C	C	C	P		
Noncommercial Place of Assembly, more than ##### sqft								C	C	C	P		
Recreation, Amusement, and Lodging	<i>B-N</i>	<i>B-G</i>	<i>B-R</i>	<i>B-MU</i>	<i>B-SM</i>	<i>B-P</i>	<i>LI</i>	<i>A</i>	<i>A-P</i>	<i>P</i>	<i>I</i>	<i>L</i>	<i>FW</i>
Campground								C	C				P
Lodging House								P	P				
Hotel	C	C	C	C									
Motel		C											
Recreation Area													P
Short-Term Rental					C			P	P				
Retail	<i>B-N</i>	<i>B-G</i>	<i>B-R</i>	<i>B-MU</i>	<i>B-SM</i>	<i>B-P</i>	<i>LI</i>	<i>A</i>	<i>A-P</i>	<i>P</i>	<i>I</i>	<i>L</i>	<i>FW</i>
Adult Establishment							C						
General Retail, ##### sqft or less	P	P	P	P	P								
General Retail, more than ##### sqft	S	P	P	P	C								
Multitenant Shopping Center	C	C	C	C									
Wholesale Establishment							C						
Service	<i>B-N</i>	<i>B-G</i>	<i>B-R</i>	<i>B-MU</i>	<i>B-SM</i>	<i>B-P</i>	<i>LI</i>	<i>A</i>	<i>A-P</i>	<i>P</i>	<i>I</i>	<i>L</i>	<i>FW</i>
Animal Boarding Facility/Kennel and/or Veterinary Service	C	C					C	C					
General Service, ##### sqft or less	P	P	P	P	P								
General Service, more than ##### sqft	S	P	P	P	C	P							
Financial Institution	P	P	P	P		P							
Funeral Home	C	C											
Office, above ground floor only				P	P								
Office, ##### sqft or less	P	P	P	P	P	P							
Office, more than ##### sqft	P	P	P	P		P							
Office Complex/Business Park						P							
Eating and Drinking	<i>B-N</i>	<i>B-G</i>	<i>B-R</i>	<i>B-MU</i>	<i>B-SM</i>	<i>B-P</i>	<i>LI</i>	<i>A</i>	<i>A-P</i>	<i>P</i>	<i>I</i>	<i>L</i>	<i>FW</i>
Bar/Tavern	P	P	P	P	P								
Brewery/Winery/Distillery							C						
Brewery/Winery/Distillery Tasting Room	P	P	P	P	P								
Food Truck Court	C	C	C	C	C	C							
Micro Brewery/Winery/Distillery		P	P	P	P								
Restaurant	P	P	P	P	P								
Vehicle Related	<i>B-N</i>	<i>B-G</i>	<i>B-R</i>	<i>B-MU</i>	<i>B-SM</i>	<i>B-P</i>	<i>LI</i>	<i>A</i>	<i>A-P</i>	<i>P</i>	<i>I</i>	<i>L</i>	<i>FW</i>
Auto Sales/Rental and Service		C	C				P						
Carwash		C	C				P						
Major Automotive Repair			C				P						

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Minor Automotive Repair			P				P						
Vehicle Fuel Sales		C	C				P						
Agricultural	<i>B-N</i>	<i>B-G</i>	<i>B-R</i>	<i>B-MU</i>	<i>B-SM</i>	<i>B-P</i>	<i>LI</i>	<i>A</i>	<i>A-P</i>	<i>P</i>	<i>I</i>	<i>L</i>	<i>FW</i>
Community Garden								P	P				
Crop Production								P	P				
Animal Husbandry								P	P				
Indoor Agriculture								P	P	P			
Nursery Retail	P	P	P					P	P				
Nursery Wholesale								P	P				
Industrial	<i>B-N</i>	<i>B-G</i>	<i>B-R</i>	<i>B-MU</i>	<i>B-SM</i>	<i>B-P</i>	<i>LI</i>	<i>A</i>	<i>A-P</i>	<i>P</i>	<i>I</i>	<i>L</i>	<i>FW</i>
Artisan Manufacturing	P	P	P	P	P								
Brewery/Winery/Distillery								P	C	C			
Composting Facility								C	C	C			
Distribution Facility								C					
Equipment Rental, Sales, and Service	P	P	P					P					
Extractive Industry								C	C				
Heavy Industry								C					P
Home Improvement Center/ Lumberyard	P	P	P					P					
Landfill													C
Light Industry								C					
Recycling Facility											C	C	
Salvage Yard													
Self-Service Storage Facility			C					C					
Solid Waste Facility								C					C
Storage Yard								C					
Warehouse								C					
Utility and Transportation	<i>B-N</i>	<i>B-G</i>	<i>B-R</i>	<i>B-MU</i>	<i>B-SM</i>	<i>B-P</i>	<i>LI</i>	<i>A</i>	<i>A-P</i>	<i>P</i>	<i>I</i>	<i>L</i>	<i>FW</i>
Airport/ Heliport											C		
Helistop		C	C	C		C					C		
Loading Areas, Parking Areas, and Landing Strips As a Principal Use													P
Railroad Use											C		
Sanitary Sewer or Water Supply Lines													C
Solar Farm								C	C				
Telecommunications Tower	C	C	C	C	C	C	C	C	C	C	C	C	
Wastewater Treatment Ponds and Facilities													P
Waterborne Transportation Uses													P
Wind Farm								C	C				
Accessory	<i>B-N</i>	<i>B-G</i>	<i>B-R</i>	<i>B-MU</i>	<i>B-SM</i>	<i>B-P</i>	<i>LI</i>	<i>A</i>	<i>A-P</i>	<i>P</i>	<i>I</i>	<i>L</i>	<i>FW</i>
Accessory Retail	P	P	P	P	P	P	C						
Accessory Structure	P	P	P	P	P	P	P	P	P	P	P	P	

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Artisan Workshop								P	P				
Drive Through	C	C	C	C									
Donation Drop Box	C	C	C	C			C						
Outdoor Activity/ Operation/Storage							C						
Outdoor Dining	P	P	P	P	P								
Outdoor Display/ Sale of Merchandise	P	P	P	P	P								
Solar Energy Collection System, canopy	P	P	P	P	P	P	P	P	P	P	P	P	
Solar Energy Collection System, ground mounted	C	C	C	C	C	C	C	C	C	C	C	C	
Solar Energy Collection System, roof mounted	P	P	P	P	P	P	P	P	P	P	P	P	
<i>Temporary</i>	<i>B-N</i>	<i>B-G</i>	<i>B-R</i>	<i>B-MU</i>	<i>B-SM</i>	<i>B-P</i>	<i>LI</i>	<i>A</i>	<i>A-P</i>	<i>P</i>	<i>I</i>	<i>L</i>	<i>FW</i>
Construction Related	T	T	T	T	T	T	T	T	T	T	T	T	
Farmers Market	T	T	T	T	T			T	T				
Food Truck	T	T	T	T	T	T		T	T				
Seasonal Sales	T	T	T	T	T			P	P				

15-3-05. B-SM - Saint Martin's Road Historic Business District Specific Standards.

A. Canopies and Awnings.

- 1 Building canopies, awnings, or similar weather protection devices are encouraged on the first floor of all buildings
- 2 If provided, the device shall project a minimum of three (3) feet and a maximum of five (5) feet from the façade to which it is affixed

B. Building Frontage The primary façade of all nonresidential and mixed-use development shall meet the standards of one (1) of the frontage types detailed in subsection one through four below. The use of the resulting front yards or porches for outdoor dining or other activity generating uses that support the subject lot's principal use is encouraged.

- 1 **Projecting Porch** The primary façade of the building shall be sufficiently set back from the property line to accommodate the projecting porch within the front yard setback. The resulting front yard may or may not be defined by a fence or hedge to spatially maintain the edge of the street. The projecting porch shall be open on three (3) sides and have a roof form that shall be separate from the principal structure. A projecting porch may encroach into a required front yard setback to a maximum extent of ten (10) feet. The following minimum standards shall apply to projecting porches.
 - a **Width** Ten (10) feet
 - b **Depth** Eight (8) feet
 - c **Height** Eight (8) feet
- 2 **Storefront.** The primary façade of the building shall adjoin the required minimum front setback. Accordion-style windows and doors or other operable windows are encouraged. The following standards shall apply to shopfronts.
 - a **Window Area** Sixteen (16) square feet
 - b **Window Width.** Three (3) feet

- c **Window Height.** Four (4) feet
 - d **Sill Height.** Three (3) feet
- C **Entrance Orientation** Main entrances to buildings shall be oriented toward the primary street adjoining the subject property. Secondary entrances are encouraged along secondary streets or along building frontages not adjoining a street.
- D **Parking Location** Off-street parking spaces and lots shall be located to the rear or interior side of the principal building

15-3-06. FF Floodfringe District and GFP General Floodplain District.

A **Statutory Authorization, Finding of Fact, Statement of Purpose, Title, and General Provisions**

- 1 This ordinance is adopted pursuant to the authorization in Wisconsin Statutes Annotated s 61.35 and 62.23 and the requirements in s 87.30
- 2 Uncontrolled development and use of the floodplains and rivers within the City of Franklin would impair the public health, safety, convenience, general welfare, and tax base
- 3 This ordinance is intended to regulate floodplain development in order to
 - a Protect life, health and property,
 - b Minimize expenditures of public funds for flood control projects,
 - c Minimize rescue and relief efforts undertaken at the expense of the taxpayers,
 - d Minimize business interruptions and other economic disruptions,
 - e Minimize damage to public facilities in the floodplain,
 - f Minimize the occurrence of future flood blight areas in the floodplain,
 - g Discourage the victimization of unwary land and homebuyers,
 - h Prevent increases in flood heights that could increase flood damage and result in conflicts between property owners, and
 - i Discourage development in a floodplain if there is any practicable alternative to locate the activity, use or structure outside of the floodplain
- 4 This Section shall constitute, for statutory purposes, the Floodplain Zoning Ordinance for the City of Franklin, Wisconsin
- 5 **General Provisions.**
 - a **Areas to be Regulated** This Section regulates all areas of special flood hazard identified as zones A, AO, AH, A1-30, AE, VE, V1-30, or V on the Flood Insurance Rate Map
 - b **Official Maps and Revisions** Special Flood Hazard Areas (SFHA) are designated as zones A, A1-30, AE, AH, AO, VE, V1-30, or V on the Flood Insurance Rate Maps (FIRMs) based on flood hazard analyses summarized in the Flood Insurance Study (FIS) listed in subd (i) below. Additional flood hazard areas subject to regulation under this ordinance are identified on maps based on studies approved by the DNR and listed in subd (b) below. These maps and revisions are on file in the office of the Planning Manager
 - c **Official Maps**

- i Flood Insurance Rate Map (FIRM) panel number 55079C0144E, effective on 09/26/2008, number 55079C0142E, effective on 09/26/2008, number 55079C0161E, effective on 09/26/2008, number 55079C0163E, effective on 09/26/2008 [NOTE CHECK WITH GIS MANAGER & SEWRPC to ensure all are included & correct, from <https://msc.fema.gov/portal/search?AddressQuery=Franklin%2C%20Wisconsin#searchresultsanchor>]

6 **Establishment of Floodplain Zoning Districts** The flood hazard areas regulated by this ordinance are divided into districts as follows and collectively shall be known as the "Floodplain Districts"

- a The **Floodway District (FW)**, is the channel of a river or stream and those portions of the floodplain adjoining the channel required to carry the regional floodwaters, within AE Zones as shown on the FIRM [see Section 5(c)(i) above], or within A Zones shown on the FIRM when determined according to Wisconsin Statutes Annotated s 5 1(5)
- b The **Floodfringe District (FF)** is that portion of a riverine special flood hazard area outside the floodway within AE Zones on the FIRM, or, when floodway limits have been determined according to s 5 1(5), within A Zones shown on the FIRM
- c The **General Floodplain District (GFP)** is those riverine areas that may be covered by floodwater during the regional flood in which a floodway boundary has not been delineated on the FIRM and also includes shallow flooding areas identified as AH and AO zones on the FIRM

7 **Locating Floodplain Boundaries**

- a Discrepancies between the exterior boundaries of zones A1-30, AE, AH, or A on the official floodplain zoning map and actual field conditions may be resolved using the criteria in subsections (7)(d) or (7)(e) below. If a significant difference exists, the map shall be amended according to Section [XX], Amendments
- b The Zoning Administrator may rely on a boundary derived from a profile elevation to grant or deny a land use permit, whether or not a map amendment is required. The Zoning Administrator shall be responsible for documenting actual pre-development field conditions and the basis upon which the district boundary was determined. Disputes between the Zoning Administrator and an applicant over the district boundary line shall be settled according to [SECTION XX] 7 3(3) and the criteria in (a) and (b) below
- c Where the flood profiles are based on established base flood elevations from a FIRM, FEMA must approve any map amendment or revision pursuant to [sXX] Amendments
- d If flood profiles exist, the map scale and the profile elevations shall determine the district boundary. The regional or base flood elevations shall govern if there are any discrepancies
- e Where flood profiles do not exist for projects, including any boundary of zone A or AO, the location of the boundary shall be determined by the map scale

8 **Removal of Lands from Floodplain.**

- a Compliance with the provisions of this section shall not be grounds for removing land from the floodplain unless the affected land is filled at least two feet above the regional or base flood elevation, the fill is contiguous to land outside the floodplain, and the map is amended pursuant to s 8 0 Amendments
- b The delineation of any of the Floodplain Districts may be revised by the City of Franklin where natural or man-made changes have occurred and/or where more detailed studies have been conducted. However, prior to any such change, approval must be obtained from the Wisconsin Department of Natural Resources and Federal Emergency Management Agency. A completed Letter of Map Revision is a record of this approval. The Zoning Administrator shall not sign a community acknowledgement form unless all criteria set forth in the following paragraphs are met

- i The land and/or land around the structure must be filled at least two feet above the regional or base flood elevation, and
 - ii the fill must be contiguous to land outside the floodplain, Applicant shall obtain floodplain development permit before applying for a LOMR or LOMR-F
- c Removal of lands from the floodplain may also occur by operation of §87 30(1)(e), Wis Stat if a property owner has obtained a letter of map amendment from the federal emergency management agency under 44 C F R 70

9 Compliance.

- a No structure or use within areas regulated by this ordinance shall hereafter be located, erected, constructed, reconstructed, repaired, extended, converted, enlarged, or altered without full compliance with the terms of these regulations and all other applicable regulations that apply to uses within the jurisdiction of these regulations
- b Failure to obtain a floodplain development permit shall be a violation of these regulations and shall be punishable in accordance with s 9 0
- c Floodplain development permits issued on the basis of plans and applications approved by the Zoning Administrator authorize only the use, and arrangement, set forth in such approved plans and applications, or amendments thereto if approved by the Zoning Administrator Use, arrangement, or construction contrary to that authorized shall be deemed a violation of these regulations and punishable in accordance with s 9 0

10 Municipalities and State Agencies Regulated.

- a Unless specifically exempted by law, all cities, villages, towns, and counties are required to comply with this ordinance and obtain all necessary permits State agencies are required to comply if s 13 48(13), Stats , applies
- b The construction, reconstruction, maintenance and repair of state highways and bridges by the Wisconsin Department of Transportation is exempt when s 30 2022, Stats , applies Although exempt from a local zoning permit and permit fees, DOT must provide sufficient project documentation and analysis to ensure that the community is in compliance with Federal, State, and local floodplain standards
- c If a local transportation project is located within a Zone A floodplain and is not a WisDOT project under s 30 2022, then the road project design documents (including appropriate detailed plans and profiles) may be sufficient to meet the requirements for issuance of a local floodplain permit if the following apply
 - i The City provides documentation to the Floodplain Administrator that the proposed project is a culvert replacement or bridge replacement under 20' span at the same location, the project is exempt from a DNR permit under s 30 123(6)(d),
 - ii The capacity is not decreased, the top road grade is not raised, and no floodway data is available from a federal, state, or other source
 - iii If floodway data is available in the impacted area from a federal, state, or other source that existing data must be utilized by the City in the analysis of the project site

11 Abrogation and Greater Restrictions

- a This Section supersedes all the provisions of the this UDO which relate to floodplains A more restrictive provision shall continue in full force and effect to the extent of the greater restrictions, but not otherwise
- b This Section is not intended to repeal, abrogate or impair any existing deed restrictions, covenants or easements If this ordinance imposes greater restrictions, the provisions of this Section shall prevail

12 Interpretation In their interpretation and application, the provisions of this Section are the minimum requirements liberally construed in favor of the City of Franklin, and are not a limitation on or repeal of any other powers granted by

the Wisconsin Statutes. If a provision of this Section, required by ch. NR 116, Wis. Adm. Code, is unclear, the provision shall be interpreted in light of the standards in effect on the date of the adoption of this Section or in effect on the date of the most recent text amendment to this Section.

- 13 **Warning and Disclaimer of Liability** The flood protection standards in this Section are based on engineering experience and research. Larger floods may occur, or the flood height may be increased by man-made or natural causes. This Section does not imply or guarantee that non-floodplain areas or permitted floodplain uses will be free from flooding and flood damages. This Section does not create liability on the part of, or a cause of action against, the City of Franklin, or any officer or employee thereof, for any flood damage that may result from reliance on this Section.
- 14 **Severability** Should any portion of this Section be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this Section shall not be affected.

B General Standards Applicable to All Floodplain Districts.

1 Applicability

- a The City of Franklin Zoning Administrator shall review all permit applications to determine compliance with the provisions of this Section.
- b If a proposed building site is in a Floodplain District as defined in this Section, all new construction and substantial improvements shall
 - i Be designed and anchored to prevent flotation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy,
 - ii Be constructed with flood-resistant materials,
 - iii Be constructed by methods and practices that minimize flood damages, and
 - iv Be constructed in a manner wherein mechanical and utility equipment is elevated to or above the flood protection elevation.
- c If a subdivision or other proposed new development is in a Floodplain District as defined in this Section, the Zoning Administrator shall assure that.
 - i Such proposed subdivision or other proposed new development is consistent with the need to minimize flood damage within the Floodplain District,
 - ii Public utilities and facilities such as sewer, gas, electrical, and water systems are located and constructed to minimize or eliminate flood damage, and
 - iii Adequate drainage is provided to reduce exposure to flood hazards.
- d All subdivision proposals (including manufactured home parks) shall include regional flood elevation and floodway data for any development that meets the subdivision definition of this ordinance and all other requirements in s 7 1(2)

2 Hydraulic and Hydrologic Analyses

- a No development within a Floodplain District shall
 - i Obstruct flow, defined as development which blocks the conveyance of floodwaters by itself or with other development, causing any increase in the regional flood height, or
 - ii Cause any increase in the regional flood height due to floodplain storage area lost

- b The Zoning Administrator shall deny permits if it is determined the proposed development will obstruct flow or cause any increase in the regional flood height, based on the officially adopted FIRM or other adopted map, unless the provisions of s 8 0 Amendments are met

3 Watercourse Alterations

- a No land use permit to alter or relocate a watercourse in a mapped floodplain shall be issued until the Zoning Administrator has notified in writing all adjacent municipalities, the Wisconsin Department of Natural Resources, and FEMA regional offices, and required the applicant to secure all necessary state and federal permits. The standards of Subsection B 2 above must be met and the flood carrying capacity of any altered or relocated watercourse shall be maintained
- b As soon as is practicable, but not later than six months after the date of the watercourse alteration or relocation and pursuant to s 8 0 Amendments, the City of Franklin shall apply for a Letter of Map Revision (LOMR) from FEMA. Any such alterations must be reviewed and approved by FEMA and the DNR through the LOMC process

4 Applicability of Chapter 30 and 31, Wisconsin Statutes, Development

Development which requires a permit from the Department, under Chapters 30 and 31, Stats , such as docks, piers, wharves, bridges, culverts, dams and navigational aids, may be allowed if the necessary permits are obtained and amendments to this Section are made in accordance with s 8 0 Amendments

5 Public or Private Campgrounds

Public or private campgrounds ~~shall have a low flood damage potential and~~ shall meet the following provisions

- a The campground is approved by the Wisconsin Department of Agriculture, Trade and Consumer Protection,
- b A land use permit for the campground can properly be issued by the Zoning Administrator,
- c The character of the river system and the campground elevation are such that a 72- hour warning of an impending flood can be given to all campground occupants,
- d There is an adequate flood warning procedure for the campground that offers the minimum notice required under this section to all persons in the campground. This procedure shall include a written agreement between the campground owner, officials of the City of Franklin (including but not the City's emergency government coordinator and the chief law enforcement official) which specifies the flood elevation at which evacuation shall occur, personnel responsible for monitoring flood elevations, types of warning systems to be used and the procedures for notifying at-risk parties, and the methods and personnel responsible for conducting the evacuation,
- e This agreement shall be for no more than one (1) calendar year, at which time the agreement shall be reviewed and updated - by the officials identified in sub (4) - to remain in compliance with all applicable regulations, including those of the Wisconsin Department of Agriculture, Trade and Consumer Protection and all other applicable regulations
- f All mobile recreational vehicles placed on site must meet one of the following
 - i Be fully licensed, if required, and ready for highway use, or
 - ii Not occupy any site in the campground for more than 180 consecutive days, at which time the recreational vehicle must be removed from the floodplain for a minimum of 24 hours, or
 - iii Meet the requirements in either s 3 0, 4 0, 5 1, or 5 3 for the floodplain district in which the structure is located,
- g A mobile recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick-disconnect utilities and security devices and has no permanently attached additions

- h All camping units that remain on site for more than 30 days shall be issued a limited authorization by the campground operator, a written copy of which shall be kept on file at the campground. Such authorization shall allow placement of a camping unit consistent with 2.4(6) and shall ensure compliance with all the provisions of this section,
 - i The City of Franklin shall monitor the limited authorizations issued by the campground operator to assure compliance with the terms of this section,
 - j The campground shall have signs clearly posted at all entrances warning of the flood hazard and the procedures for evacuation when a flood warning is issued, and
 - k All service facilities, including but not limited to refuse collection, electrical service, gas lines, propane tanks, sewage systems and wells shall be properly anchored and placed at or floodproofed to the flood protection elevation
 - l Standards for structures in a campground
 - i All structures must comply with the applicable requirements in ss. 3.0, 4.0, 5.1, or 5.3 for the floodplain district in which the structure is located,
 - ii A portable deck or landing may be allowed for a camping unit for each entry provided that the landing is not permanently attached to the ground or camping unit, is no more than 200 square feet in size, shall be portable, contain no walls or roof, and can be removed from the campground by a truck and/or trailer. Sections of such portable landings may be placed together to form a single deck not greater than 200 square feet at one entry point. Provisions for the removal of these temporary landings during flood events must be addressed within the written agreement with the municipality compliant with subsections (a) through (j) above. Any such deck/landing structure may be constructed at elevations lower than the flood protection elevation but must not obstruct flow of flood waters or cause any increase in flood levels during the occurrence of the regional flood.
 - m Camping equipment and appurtenant equipment in the campground may be allowed provided that the equipment is not permanently attached to the ground or camping unit, is not used as a habitable structure, and must not obstruct flow of flood waters or cause any increase in flood levels during the occurrence of the regional flood. Provisions for the removal of this equipment during flooding events shall be addressed within the written agreement with the City of Franklin pursuant to subsection 5(d) and 5(e) above.
 - n Once a flood warning in the written agreement has been issued for the campground, the campground owner or the designated operator shall ensure that all persons, camping units, decks, camping equipment and appurtenant equipment in the campground shall be evacuated within the timelines specified within the written agreement with the City pursuant to subsection 5(d) and 5(e) above.
6. A land use permit shall be obtained as provided under 7.1(2) before any development, repair, modification or addition to an existing structure, or change in the use of a building or structure, including sewer and water facilities, may be initiated.

C Floodway District (FW)

- 1 **Applicability** This section applies to all floodway areas on the floodplain zoning maps and those identified pursuant to s. 5.1(5)
- 2 **Permitted Uses** The following open space uses are allowed in the Floodway District and the floodway areas of the General Floodplain District, if
 - a The uses are not prohibited by any other provision of these Regulations,
 - b The standards in this Subsection C are met, and

- c All permits or certificates have been issued in accordance with section 7 1
- d Permitted Uses
 - i Agricultural uses, such as farming, outdoor plant nurseries, horticulture, viticulture and wild crop harvesting
 - ii Nonstructural industrial and commercial uses, such as loading areas, parking areas and airport landing strips
 - iii Nonstructural recreational uses, such as golf courses, tennis courts, archery ranges, picnic grounds, boat ramps, swimming areas, parks, wildlife and nature preserves, game farms, fish hatcheries, shooting, trap and skeet activities, hunting and fishing areas and hiking and horseback riding trails, subject to the fill limitations of s 3 3(4)
 - iv Uses or structures accessory to open space uses or classified as historic structures that comply with s 3 3 and 3 4
 - v Extraction of sand, gravel or other materials that comply with s 3 3(4)
 - vi Functionally water-dependent uses, such as docks, piers or wharves, dams, flowage areas, culverts, navigational aids and river crossings of transmission lines, and pipelines that comply with Chapters 30 and 31, Wisconsin Statutes
 - vii Public utilities, streets and bridges that comply with s 3 3(3)
 - viii Portable latrines that are removed prior to flooding and systems associated with recreational areas and Department-approved campgrounds that meet the applicable provisions of local ordinances and Chapter SPS 383, Wisconsin Administrative Code
 - ix Public or private wells used to obtain potable water for recreational areas that meet the requirements of local ordinances and Chapters NR 811 and NR 812, Wisconsin Administrative Code
 - x Wastewater treatment ponds or facilities permitted under Sections NR 110 15(3)(b), Wisconsin Administrative Code
 - xi Sanitary sewer or water supply lines to service existing or proposed development located outside the floodway, which development complies with the regulations for the floodplain area occupied
- 3 Standards for Developments in the Floodway
 - a Any development in the floodway shall comply with Subsection B above and have a low flood damage potential
 - b Applicants shall provide an analysis calculating the effects of this proposal on the regional flood height to determine the effects of the proposal according to Subsection B 2 and 7 1(2)(c) The analysis must be completed by a professional engineer registered in the state of Wisconsin
 - c Any encroachment in the regulatory floodway is prohibited unless the data submitted for subd 3 3(1)(b) above demonstrates that the encroachment will cause no increase in flood elevations in flood events up to the base flood at any location or removes the encroached area from the regulatory floodway as provided in Subsection A(8) above
- 4 Structures Structures accessory to permanent open space uses, including utility and sanitary facilities, or functionally dependent on a waterfront location may be allowed by permit if the structures comply with the following criteria
 - a Not designed for human habitation
 - b Does not have a high flood damage potential

- c Is constructed to minimize potential flood damage,
 - d Shall either have the lowest floor elevated to or above the flood protection elevation or shall meet all the following standards
 - i The lowest floor is elevated to or above the regional flood elevation and is dry floodproofed so that the structure is watertight with walls substantially impermeable to the passage of water, and completely dry to the flood protection elevation without human intervention during flooding,
 - ii Has structural components capable of meeting all provisions of Subsection 6, Certification below and,
 - iii Has certification by a registered professional engineer or architect, through the use of a Federal Emergency Management Agency Floodproofing Certificate, that the design and methods of construction are in accordance with Subsection 6, Certification, below
 - e Shall be anchored to resist flotation, collapse, and lateral movement
 - f Mechanical and utility equipment are elevated to or above the flood protection elevation, and
 - g Does not obstruct flow of flood waters or cause any increase in flood levels during the occurrence of the regional flood
- 5 **Design for Automatic Entry of Floodwaters** For a structure designed to allow the automatic entry of floodwaters below the Regional Flood Elevation, the applicant shall submit a plan that meets Subsection (4)(a) through (4)(e) above, and meets or exceeds the following standards
- a The lowest floor must be elevated to or above the regional flood elevation,
 - b a minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding,
 - c the bottom of all openings shall be no higher than one foot above the lowest adjacent grade, openings may be equipped with screens, louvers, valves, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters, otherwise must remain open
 - d The use must be limited to parking, building access or limited storage
- 6 **Certification** Whenever floodproofing measures are required, a registered professional engineer or architect shall certify that the following floodproofing measures will be utilized, where appropriate, and are adequate to withstand the flood depths, pressures, velocities, impact and uplift forces and other factors associated with the regional flood
- a Reinforcement of floors and walls to resist rupture, collapse, or lateral movement caused by water pressures or debris buildup,
 - b Construction of wells, water supply systems and waste treatment systems so as to prevent the entrance of flood waters in such systems and must be in accordance with provisions in Sections 3 4(4) and 3 4(5),
 - c Subsurface drainage systems to relieve external pressures on foundation walls and basement floors,
 - d Cutoff valves on sewer lines or the elimination of gravity flow basement drains, and
 - e Placement of utilities to or above the flood protection elevation
- 7 **Public Utilities, Streets, and Bridges** Public utilities, streets and bridges may be allowed by permit, if
- a Adequate floodproofing measures are provided to the flood protection elevation, and
 - b Construction meets the development standards of s 2 1

- 8 **Fills or Deposition of Materials** Fills or deposition of materials may be allowed by permit, if
- a The requirements of s 2 1 are met,
 - b No material is deposited in navigable waters unless a permit is issued by the Department pursuant to ch 30, Stats , and a permit pursuant to Section 404 of the Federal Water Pollution Control Act, Amendments of 1972, 33 U S C 1344 has been issued, if applicable, and all other requirements have been met,
 - c The fill or other materials will be protected against erosion by riprap, vegetative cover, sheet piling or bulkheading, and
 - d The fill is not classified as a solid or hazardous material
- 9 **Prohibited Uses.** All uses not listed as permitted uses in Subsection C(2) above are prohibited, including the following uses
- a Habitable structures, structures with high flood damage potential, and structures not associated with permanent open-space uses,
 - b Storage of materials that are buoyant, flammable, explosive, or potentially injurious to property, water quality, or human, animal, plant, fish or other aquatic life,
 - c Uses not in harmony with or detrimental to uses permitted in the adjoining districts,
 - d Any private or public sewage systems, except portable latrines that are removed prior to flooding and systems associated with recreational areas and Department- approved campgrounds that meet the applicable provisions of City of Franklin ordinances and Chapter SPS 383, Wisconsin Administrative Code
 - e Any public or private wells which are used to obtain potable water, except those for recreational areas that meet the requirements of City of Franklin ordinances and Chapters NR 811 and NR 812, Wisconsin Administrative Code
 - f Any solid or hazardous waste disposal sites,
 - g Any wastewater treatment ponds or facilities, except those permitted under Sections NR 110 15(3)(b), Wisconsin Administrative Code,
 - h Any sanitary sewer or water supply lines, except those to service existing or proposed development located outside the floodway which complies with the regulations for the floodplain area occupied

D Floodfringe District (FF)

- 1 **Applicability** This section applies to all floodfringe areas shown on the floodplain zoning maps and those identified pursuant to s 5 1(5)
- 2 **Permitted Uses** Any structure, land use, or development is allowed in the Floodfringe District if the standards in s 4 3 are met, the use is not prohibited by the City of Franklin Land Development Regulations, or any other ordinance or regulation of the City of Franklin, and all permits or certificates specified in s 7 1 have been issued
- 3 **Standards for Development in the Floodfringe District** The provisions of Subsection (C) above shall apply in addition to the following requirements, according to the proposed use Any existing structure in the Floodfringe District must meet the requirements of s 6 0, Nonconforming Uses
 - a **Residential Uses** Any existing structure in residential use in the Floodfringe District must meet the requirements of s 6 0 Nonconforming Uses Any structure for residential use, including a manufactured home, which is to be newly constructed or moved into the Floodfringe District, shall meet or exceed the following standards

- i All new construction, including placement of manufactured homes, and all substantial improvement of residential structures, shall have the lowest floor elevated to or above the flood protection elevation on fill. The fill around the structure shall be one foot or more above the regional flood elevation for an area extending at least 15 feet beyond the limits of the structure. No area may be removed from the Floodfringe District unless the resulting condition can be shown to meet s 1 5(5)
- ii Notwithstanding Subsection (D)(4)(a) above, a basement or crawlspace floor may be placed at the regional flood elevation if the basement or crawlspace is designed to make all portions of the structure below the flood protection elevation watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy. No floor of any kind is allowed below the regional flood elevation.
- iii Contiguous dryland access shall be provided from a structure to land outside of the floodplain, except as provided in subsection (d)(1) through (d)(2) below.
- iv In developments where existing street or sewer line elevations make compliance with Subsection (4)(c) above impractical, the City of Franklin may permit new development and substantial improvements where roads are below the regional flood elevation, if:
 - a) The City of Franklin Zoning Administrator has secured written assurance from police, fire and emergency services that rescue and relief will be provided to the structure(s) by wheeled vehicles during a regional flood event, or
 - b) The City of Franklin has adopted and in place a DNR-approved emergency evacuation plan applicable to the site that follows acceptable hazard mitigation planning guidelines
- b **Accessory Structures and Uses** In addition to meeting the provisions of Section B, General Standards, new construction and substantial improvements of Accessory structures shall be constructed on fill with the lowest floor at or above the regional flood elevation.
- c **Commercial Uses** In addition to meeting the provisions of Section B, General Standards, any commercial structure which is erected, altered or moved into the Floodfringe District shall meet the requirements of s 4 3(1). Subject to the requirements of s 4 3(5), storage yards, surface parking lots and other such uses may be placed at lower elevations if an adequate warning system exists to protect life and property.
- d **Manufacturing and Industrial Uses** In addition to meeting the provisions of Section B, General Standards, any manufacturing or industrial structure which is erected, altered or moved into the floodfringe shall have the lowest floor elevated to or above the flood protection elevation or meet the floodproofing standards in s 7 5. Subject to the requirements of s 4 3(5), storage yards, surface parking lots and other such uses may be placed at lower elevations if an adequate warning system exists to protect life and property.
- e **Storage of Materials** Materials that are hazardous, buoyant, flammable, explosive, or potentially injurious to property, water quality or human, animal, plant, fish or aquatic life shall be stored at or above the flood protection elevation or floodproofed in compliance with s 7 5. Adequate measures shall be taken to ensure that such materials will not enter the water body during flooding.
- f **Public Utilities, Streets, and Bridges** All public utilities, streets and bridges shall be designed to be compatible with comprehensive floodplain development plans. In addition, the following criteria shall apply:
 - i When failure of public utilities, streets and bridges would endanger public health or safety, or where such facilities are deemed essential, construction or repair of such facilities shall only be permitted if the proposed improvements are designed to comply with s 7 5.
 - ii Minor roads or non-essential utilities may be constructed at lower elevations if ~~they are~~ designed to withstand flood forces to the regional flood elevation.

- g **Sewage Systems** All sewage disposal systems shall be designed to minimize or eliminate infiltration of flood water into the system, pursuant to s 7 5(3), to the flood protection elevation and meet the provisions of all City of Franklin standards and Chapter SPS 383, Wisconsin Administrative Code
- h **Wells** All wells shall be designed to minimize or eliminate infiltration of flood waters into the system, pursuant to s 7 5(3), to the flood protection elevation and shall meet the provisions of Chapters NR 811 and NR 812, Wisconsin Administrative Code
- i **Solid Waste Disposal Sites Prohibited** Disposal of solid or hazardous waste is prohibited in floodfringe areas
- j **Deposition of Material** Any deposition of material must meet all the provisions of this Section
- k **Manufactured Homes**
 - i Owners or operators of all manufactured home parks and subdivisions shall provide adequate surface drainage to minimize flood damage, and prepare, secure approval and file an evacuation plan, indicating vehicular access and escape routes, with local emergency management authorities
 - ii In existing manufactured home parks, all new homes, replacement homes on existing pads, and substantially improved homes shall
 - a) have the lowest floor elevated to the flood protection elevation, and
 - b) be anchored so that the manufactured home does not float, collapse or move laterally during a flood
 - iii Outside of existing manufactured home parks, including new manufactured home parks and all single units outside of existing parks, all new, replacement and substantially improved manufactured homes shall meet the residential development standards for the floodfringe in s 4 3(1)
- l **Mobile Recreational Vehicles** A mobile recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick-disconnect utilities and security devices and has no permanently attached additions All mobile recreational vehicles must be on site for less than 180 consecutive days and be either
 - i fully licensed and ready for highway use, or
 - ii shall meet the elevation and anchoring requirements in s 4 3 (11)(b) and (c)

E General Floodplain District (GFP)

- 1 **Applicability** The provisions for the General Floodplain District shall apply to development in all floodplains mapped as A, AO, AH, and in AE zones within which a floodway is not delineated on the Flood Insurance Rate Maps identified in s 1 5(2)(a)
- 2 **Floodway Boundaries** For proposed development in zone A, or in zone AE within which a floodway is not delineated on the Flood Insurance Rate Map identified in s 1 5(2)(a), the boundaries of the regulatory floodway shall be determined pursuant to s 5 1(5)
 - a If the development is proposed to encroach upon the regulatory floodway, the development is subject to the standards of s 3 0
 - b If the development is located entirely within the floodfringe, the development is subject to the standards of s 4 0
- 3 **Permitted Uses** Pursuant to s 5 1(5) for any application for development, the Zoning Administrator shall determine whether proposed use is located within the floodway or floodfringe Those uses permitted in the Floodway (Section C) and Floodfringe (Section D) Districts are allowed within the General Floodplain District, according to the standards of s 5 1(4), provided that all permits or certificates required under s 7 1 have been issued

- 4 **Standards for Development in the General Floodplain District** Any development within the floodway, as determined pursuant to 5 1(5), shall comply with the provisions of Section C, Floodway Any development within the floodfringe, as determined pursuant to Section 5 1(5), shall comply with the provisions of Section D, Floodfringe
- a New construction and substantial improvement of structures in zone AO shall have the lowest floor, including basement, elevated
 - i to or above the depth, in feet, as shown on the FIRM above the highest adjacent natural grade, or
 - ii if the depth is not specified on the FIRM, to or above two (2) feet above the highest adjacent natural grade
 - b New Construction and substantial improvement of structures in zone AH shall have the lowest floor, including basement, elevated to or above the flood protection elevation
 - c In AO/AH zones, adequate drainage paths shall be provided to guide floodwaters around structures
 - d All development in zones AO and zone AH shall meet the requirements of s 4 0 applicable to flood fringe areas
- 5 **Determination of Floodway and Floodfringe Limits** Upon receiving an application for development within zone A, or within zone AE where a floodway has not been delineated on the Flood Insurance Rate Maps, the Zoning Administrator shall
- a Require the applicant to submit two copies of an aerial photograph or a plan which shows the proposed development with respect to the general floodplain district limits, stream channel, and existing floodplain developments, along with a legal description of the property, fill limits and elevations, building floor elevations and flood proofing measures, and the flood zone as shown on the FIRM
 - b Require the applicant to furnish any of the following information deemed necessary by the Department to evaluate the effects of the proposal upon flood height and flood flows, regional flood elevation and to determine floodway boundaries
 - i A Hydrologic and Hydraulic Study as specified in s 7 1(2)(c)
 - ii A plan (surface view) showing elevations or contours of the ground, pertinent structure, fill or storage elevations, size, location and layout of all proposed and existing structures on the site, location and elevations of streets, water supply, and sanitary facilities, soil types and other pertinent information, and
 - iii Specifications for building construction and materials, floodproofing, filling, dredging, channel improvement, storage, water supply and sanitary facilities

F Non-Conforming Uses

1 Applicability

- a The standards in this section shall apply to all uses and buildings that do not conform to the provisions contained within a floodplain zoning ordinance or with Section 87 30, Wisconsin Statutes, Sections NR 116 12-14, Wisconsin Administrative Code, and 44 CFR 59-72
- b These standards shall apply to all modifications or additions to any nonconforming use or structure, and to the use of any structure or premises which was lawful before the passage of this Section or any amendment thereto
- c A party asserting existence of a lawfully established nonconforming use or structure has the burden of proving that the use or structure was compliant with the floodplain zoning ordinance in effect at the time the use or structure was created

As permit applications are received for additions, modifications, or substantial improvements to nonconforming buildings in the floodplain, the City of Franklin shall develop a list of those nonconforming buildings, their present equalized assessed value and a list of the costs of those activities associated with changes to those buildings

- 2 **Continuation of Use.** The existing lawful use of a structure or its accessory use which is not in conformity with the provisions of this Section may continue subject to the following conditions
- a No modifications or additions to a nonconforming use or structure shall be permitted unless such modifications or additions comply with applicable provisions of this Section. The words "modification" and "addition" include, but are not limited to, any alteration, addition, modification, structural repair, rebuilding or replacement of any such existing use, structure or accessory structure or use
 - i Maintenance is not considered a modification, maintenance shall include painting, decorating, paneling and other nonstructural components and the maintenance, repair or replacement of existing private sewage or water supply systems or connections to public utilities
 - ii Any costs associated with the repair of a damaged structure shall not be considered maintenance
 - b The construction of a deck that does not exceed 200 square feet and that is adjacent to the exterior wall of a principal structure shall not be considered an extension, modification or addition. The roof of the structure may extend over a portion of the deck in order to provide safe ingress and egress to the principal structure
 - c If a nonconforming use or the use of a nonconforming structure is discontinued for twelve (12) consecutive months, the non-conforming use or use of the non-conforming structure is no longer permitted. Any future use of the property, and any structure or building thereon, shall conform to the applicable requirements of this Section

The municipality shall keep a record which lists all nonconforming uses and nonconforming structures, their present equalized assessed value, the cost of all modifications or additions which have been permitted, and the percentage of the structure's total current value those modifications represent,

- d No modification or addition to any nonconforming structure or any structure with a nonconforming use, which over the life of the structure would equal or exceed fifty (50) percent of its present equalized assessed value, shall be allowed unless the entire structure is permanently changed to a conforming structure with a conforming use in compliance with the applicable requirements of this ordinance. Contiguous dry land access must be provided for residential and commercial uses in compliance with s 4 3(1). The costs of elevating the lowest floor of a nonconforming building or a building with a nonconforming use to the flood protection elevation are excluded from the 50% provisions of this paragraph,
- e No maintenance on a per event basis to any nonconforming structure or any structure with a nonconforming use, the cost of which would equal or exceed 50% of its present equalized assessed value, shall be allowed unless the entire structure is permanently changed to a conforming structure with a conforming use in compliance with the applicable requirements of this ordinance. Contiguous dry land access must be provided for residential and commercial uses in compliance with s 4 3(1). Maintenance to any nonconforming structure, which does not exceed 50% of its present equalized assessed value on a per event basis, does not count against the cumulative calculations over the life of the structure for substantial improvement calculations
- f If on a per event basis the total value of the work being done under (d) and (e) above equals or exceeds 50% of the present equalized assessed value the work shall not be permitted unless the entire structure is permanently changed to a conforming structure with a conforming use in compliance with the applicable requirements of this ordinance. Contiguous dry land access must be provided for residential and commercial uses in compliance with s 4 3(1)
- g Except as provided in subdivision (h) below, if any nonconforming structure or any structure with a nonconforming use is destroyed or is substantially damaged, it cannot be replaced, re-constructed, or rebuilt unless the use and the structure meet the current requirements of this Section. A structure is considered substantially damaged if the

total cost to restore the structure to its pre-damaged condition equals or exceeds 50% of the structure's present equalized assessed value

- h For nonconforming buildings that are substantially damaged or destroyed by a non-flood event, the repair or reconstruction of any such nonconforming building shall be permitted in order to restore it to the size and use in effect prior to the damage event, provided that the following minimum requirements are met and all required permits have been granted prior to the start of construction

i **Residential Structures** All such residential structures

- a) Shall have the lowest floor, including basement, elevated to or above the flood protection elevation using fill, pilings, columns, posts or perimeter walls. Perimeter walls must meet the requirements of s 7 5(2)
- b) Shall be anchored to prevent flotation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy and shall be constructed with methods and materials resistant to flood damage
- c) Shall be constructed with electrical, heating, ventilation, plumbing and air conditioning equipment and other service facilities that are designed and/or elevated so as to prevent water from entering or accumulating within the components during conditions of flooding
- d) In A Zones, obtain, review and utilize any flood data available from a federal, state or other source
- e) In AO Zones with no elevations specified, shall have the lowest floor, including basement, meet the standards in s 5 1(4)
- f) In AO Zones, have adequate drainage paths around structures on slopes to guide floodwaters around and away from the structure

ii **Nonresidential Structures** All such non-residential structures

- a) Shall meet the requirements of s 6 1(2)(h)1a-f
- b) Shall either have the lowest floor, including basement, elevated to or above the regional flood elevation, or, together with attendant utility and sanitary facilities, shall meet the standards in s 7 5 (1) or (2)
- c) In AO Zones with no elevations specified, shall have the lowest floor, including basement, meet the standards in s 5 1(4)
- d) A nonconforming historic structure may be altered if the alteration does not preclude the structure's continued designation as a historic structure, the alteration will comply with s 3 3 (1), flood resistant materials are used, and construction practices and floodproofing methods that comply with s 7 5 are used. Repair or rehabilitation of historic structures shall be exempt from the development standards of s 6 1 (2)(h)1 if it is determined that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and is the minimum necessary to preserve the historic character and design of the structure

3 **Floodway District.**

- a No modification or addition shall be allowed to any nonconforming structure or any structure with a nonconforming use in the Floodway District, unless such modification or addition
 - i Has been granted a permit or variance in conformance with all ordinance requirements,
 - ii Meets the requirements of s 6 1,

- iii Shall not increase the obstruction to flood flows or regional flood height,
 - iv Any addition to the existing structure shall be floodproofed, pursuant to s 7 5, by means other than the use of fill, to the flood protection elevation, and
 - v If any part of the foundation below the flood protection elevation is enclosed, the following standards shall apply
 - a) The enclosed area shall be designed by a registered architect or engineer to allow for the efficient entry and exit of flood waters without human intervention. A minimum of two openings must be provided with a minimum net area of at least one square inch for every one square foot of the enclosed area. The lowest part of the opening can be no more than 12 inches above the adjacent grade,
 - b) The parts of the foundation located below the flood protection elevation must be constructed of flood-resistant materials,
 - c) Mechanical and utility equipment must be elevated or floodproofed to or above the flood protection elevation, and
 - d) The use must be limited to parking, building access or limited storage
 - vi No new on-site sewage disposal system, or addition to an existing on-site sewage disposal system, except where an addition has been ordered by a government agency to correct a hazard to public health, shall be allowed in the Floodway District. Any replacement, repair or maintenance of an existing on-site sewage disposal system in a floodway area shall meet the applicable requirements of all municipal ordinances, s 7 5(3) and Chapter SPS 383, Wisconsin Administrative Code
 - vii No new well or modification to an existing well used to obtain potable water shall be allowed in the Floodway District. Any replacement, repair or maintenance of an existing well in the Floodway District shall meet the applicable requirements of all municipal ordinances, s 7 5(3) and Chapters NR 811 and NR 812, Wisconsin Administrative Code
 - b No new on-site sewage disposal system, or addition to an existing on-site sewage disposal system, except where an addition has been ordered by a government agency to correct a hazard to public health, shall be allowed in the Floodway District. Any replacement, repair or maintenance of an existing on-site sewage disposal system in a floodway area shall meet the applicable requirements of all City of Franklin ordinances, s 7 5(3) of this Section, and Chapter SPS 383, Wisconsin Administrative Code
 - c No new well or modification to an existing well used to obtain potable water shall be allowed in the Floodway District. Any replacement, repair or maintenance of an existing well in the Floodway District shall meet the applicable requirements of all City of Franklin ordinances, s 7 5(3), and Chapters NR 811 and NR 812, Wisconsin Administrative Code
- 4 Floodfringe District**
- a No modification or addition shall be allowed to any nonconforming structure or any structure with a nonconforming use unless such modification or addition has been granted a permit or variance by the municipality and meets the requirements of s 4 3 except where s 6 3(2) is applicable
 - b Where compliance with the provisions of subd (1) would result in unnecessary hardship and only where the structure will not be used for human habitation or be associated with a high flood damage potential, the Board of Zoning and Building Appeals, using the procedures established in s 7 3, may grant a variance from those provisions of subd (1) for modifications or additions using the criteria listed below. Modifications or additions which are protected to elevations lower than the flood protection elevation may be permitted if all of the following are met

- i No floor is allowed below the regional flood elevation for residential or commercial structures,
 - ii Human lives are not endangered,
 - iii Public facilities, such as water or sewer, shall not be installed,
 - iv Flood depths shall not exceed two feet,
 - v Flood velocities shall not exceed two feet per second, and
 - vi The structure shall not be used for storage of materials as described in s 4 3(5)
- c All new private sewage disposal systems, or addition to, replacement, repair or maintenance of a private sewage disposal system shall meet all the applicable provisions of all City of Franklin ordinances, s 7 5 (3) and Chapter SPS 383, Wisconsin Administrative Code
 - d All new wells, or addition to, replacement, repair or maintenance of a well shall meet the applicable provisions of this Section, s 7 5 (3) and Chapter NR 811 and NR 812, Wisconsin Administrative Code

G Administration

1 Zoning Administrator; Land Use Permits; Certificates of Compliance

- a Duties and Powers The Zoning Administrator is authorized to administer this Section and shall have the following duties and powers
 - i Advise applicants of the ordinance provisions, assist in preparing permit applications and appeals, and assure that the regional flood elevation for the proposed development is shown on all permit applications
 - ii Issue permits and inspect properties for compliance with provisions of this ordinance and issue certificates of compliance where appropriate
 - iii Inspect and assess all damaged floodplain structures to determine if substantial damage to the structures has occurred
 - iv Keep records of all official actions such as
 - a) All permits issued, inspections made, and work approved,
 - b) Documentation of certified lowest floor and regional flood elevations,
 - c) Floodproofing certificates
 - d) Water surface profiles, floodplain zoning maps and ordinances, nonconforming uses and structures including changes, appeals, variances and amendments
 - e) All substantial damage assessment reports for floodplain structures in floodplain districts
 - f) Lists of nonconforming structures and uses
 - v Submit copies of the following items to the Department of Natural Resources Regional office
 - a) Within 10 days of the decision, a copy of any decisions on variances, appeals for map or text interpretations, and map or text amendments,
 - b) Copies of case-by-case analyses and other required information

- c) Copies of substantial damage assessments performed and all related correspondence concerning the assessments
- vi Investigate, prepare reports, and report violations of this ordinance to the municipal zoning agency and attorney for prosecution. Copies of the reports shall also be sent to the Department of Natural Resources Regional office
- vii Submit copies of amendments to the FEMA Regional office
- b **Land Use Permit** A land use permit shall be obtained before any development, repair, modification or addition to an existing structure, or change in the use of a building or structure, including sewer and water facilities, may be initiated. Application to the Zoning Administrator shall include
 - i **General Information**
 - a) Name and address of the applicant, property owner and contractor,
 - b) Legal description, proposed use, and whether it is new construction or a modification,
 - ii **Site Development Plan.**
 - a) A site plan drawn to scale shall be submitted with the permit application form and shall contain
 - (i) Location, dimensions, area and elevation of the lot,
 - (ii) Location of the ordinary highwater mark of any abutting navigable waterways,
 - (iii) Location of any structures with distances measured from the lot lines and street center lines,
 - (iv) Location of any existing or proposed on-site sewage systems or private water supply systems,
 - (v) Location and elevation of existing or future access roads,
 - (vi) Location of floodplain and floodway limits as determined from the official floodplain zoning maps,
 - (vii) The elevation of the lowest floor of proposed buildings and any fill using the vertical datum from the adopted study - either National Geodetic Vertical Datum (NGVD) or North American Vertical Datum (NAVD),
 - (viii) Data sufficient to determine the regional flood elevation in NGVD or NAVD at the location of the development and to determine whether or not the requirements of s 3.0 or 4.0 are met, and
 - (ix) Data to determine if the proposed development will cause an obstruction to flow or an increase in regional flood height or discharge according to s 2.1. This may include any of the information noted in s 3.3(1)
 - iii **Hydraulic and Hydrologic Studies**
 - a) All hydraulic and hydrologic studies shall be completed under the direct supervision of a professional engineer registered in the State of Wisconsin. The study contractor shall be responsible for the technical adequacy of the study. All studies shall be reviewed and approved by the Wisconsin Department of Natural Resources
 - (i) **In Zone A floodplains and in AE zones within which a floodway is not delineated**
 - 1 **Hydrology** The appropriate method shall be based on the standards in Chapter NR 116.07(3), Wisconsin Administrative Code, *Hydrologic Analysis - Determination of Regional Flood Discharge*

- 2 **Hydraulic modeling** The regional flood elevation shall be based on the standards in Chapter NR 116 07(4), Wisconsin Administrative Code, *Hydraulic Analysis Determination of Regional Flood Elevation* and the following
- a Determination of the required limits of the hydraulic model shall be based on detailed study information for downstream structures (dam, bridge, culvert) to determine adequate starting WSEL for the study
 - b Channel sections must be surveyed
 - c A minimum four-foot contour data in the overbanks shall be used for the development of cross section overbank and floodplain mapping
 - d A maximum distance of 500 feet between cross sections is allowed in developed areas with additional intermediate cross sections required at transitions in channel bottom slope including a survey of the channel at each location
 - e The most current version of HEC-RAS shall be used
 - f A survey of bridge and culvert openings and the top of road is required at each structure
 - g Additional cross sections are required at the downstream and upstream limits of the proposed development and any necessary intermediate locations based on the length of the reach if greater than 500 feet
 - h Standard accepted engineering practices shall be used when assigning parameters for the base model such as flow, Manning's N values, expansion and contraction coefficients or effective flow limits. The base model shall be calibrated to past flooding data such as high water marks to determine the reasonableness of the model results. If no historical data is available, adequate justification shall be provided for any parameters outside standard accepted engineering practices
 - i The model must extend past the upstream limit of the difference in the existing and proposed flood profiles in order to provide a tie-in to existing studies. The height difference between the proposed flood profile and the existing study profiles shall be no more than 0.00 feet
- (ii) **Mapping** A work map of the reach studied shall be provided, showing all cross-section locations, floodway/floodplain limits based on best available topographic data, geographic limits of the proposed development and whether the proposed development is located in the floodway
- 1 If the proposed development is located outside of the floodway, then it is determined to have no impact on the regional flood elevation
 - 2 If any part of the proposed development is in the floodway, it must be added to the base model to show the difference between existing and proposed conditions. The study must ensure that all coefficients remain the same as in the existing model, unless adequate justification based on standard accepted engineering practices is provided
- (iii) **In Zone AE Floodplains:**
- 1 **Hydrology** If the proposed hydrology will change the existing study, the appropriate method to be used shall be based on Chapter NR 116 07(3), Wisconsin Administrative Code, *Hydrologic Analysis Determination of Regional Flood Discharge*

- 2 **Hydraulic model** The regional flood elevation shall be based on the standards in Chapter NR 116.07(4), Wisconsin Administrative Code, *Hydraulic Analysis Determination of Regional Flood Elevation* and the following
 - a **Duplicate Effective Model** The effective model shall be reproduced to ensure correct transference of the model data and to allow integration of the revised data to provide a continuous FIS model upstream and downstream of the revised reach. If data from the effective model is available, models shall be generated that duplicate the FIS profiles and the elevations shown in the Floodway Data Table in the FIS report to within 0.1 foot.
 - b **Corrected Effective Model** The Corrected Effective Model shall not include any man-made physical changes since the effective model date but shall import the model into the most current version of HEC-RAS for Department review.
 - c **Existing (Pre-Project Conditions) Model** The Existing Model shall be required to support conclusions about the actual impacts of the project associated with the Revised (Post-Project) Model or to establish more up-to-date models on which to base the Revised (Post-Project) Model.
 - d **Revised (Post-Project Conditions) Model** The Revised (Post-Project Conditions) Model shall incorporate the Existing Model and any proposed changes to the topography caused by the proposed development. This model shall reflect proposed conditions.
 - e All changes to the Duplicate Effective Model and subsequent models must be supported by certified topographic information, bridge plans, construction plans and survey notes.
 - f Changes to the hydraulic models shall be limited to the stream reach for which the revision is being requested. Cross sections upstream and downstream of the revised reach shall be identical to those in the effective model and result in water surface elevations and topwidths computed by the revised models matching those in the effective models upstream and downstream of the revised reach as required. The Effective Model shall not be truncated.
- 3 **Mapping** Maps and associated engineering data shall be submitted to the Department for review which meet the following conditions
 - a Consistency between the revised hydraulic models, the revised floodplain and floodway delineations, the revised flood profiles, topographic work map, annotated FIRMs and/or Flood Boundary Floodway Maps (FBFMs), construction plans, bridge plans.
 - b Certified topographic map of suitable scale, contour interval, and a planimetric map showing the applicable items. If a digital version of the map is available, it may be submitted in order that the FIRM may be more easily revised.
 - c Annotated FIRM panel showing the revised 1% and 0.2% annual chance floodplains and floodway boundaries.
 - d If an annotated FIRM and/or FBFM and digital mapping data (GIS or CADD) are used then all supporting documentation or metadata must be included with the data submission along with the Universal Transverse Mercator (UTM) projection and State Plane Coordinate System in accordance with FEMA mapping specifications.
 - e The revised floodplain boundaries shall tie into the effective floodplain boundaries.

- f All cross sections from the effective model shall be labeled in accordance with the effective map and a cross section lookup table shall be included to relate to the model input numbering scheme
 - g Both the current and proposed floodways shall be shown on the map
 - h The stream centerline, or profile baseline used to measure stream distances in the model shall be visible on the map
- iv **Expiration** All permits issued under the authority of this ordinance shall expire no more than 180 days after issuance. The permit may be extended for a maximum of 180 days for good and sufficient cause. If the permitted work has not started within 180 days of the permit date, the development must comply with any regulation, including any revision to the FIRM or FIS, that took effect after the permit date.
- c **Certificate of Compliance** No land shall be occupied or used, and no building which is hereafter constructed, altered, added to, modified, repaired, rebuilt or replaced shall be occupied until a certificate of compliance is issued by the zoning administrator, except where no permit is required, subject to the following provisions:
 - i The certificate of compliance shall show that the building or premises or part thereof, and the proposed use, conform to the provisions of this Section,
 - ii Application for such certificate shall be concurrent with the application for a land use permit,
 - iii If all ordinance provisions are met, the certificate of compliance shall be issued within 10 days after written notification that the permitted work is completed,
 - iv The applicant shall submit a certification signed by a registered professional engineer, architect or land surveyor that the fill, lowest floor and floodproofing elevations are in compliance with the permit issued. Floodproofing measures also require certification by a Wisconsin registered professional engineer or architect that the requirements of s 7.5 are met.
 - v Where applicable pursuant to s 5.1(4), the applicant must submit a certification by a registered Wisconsin professional engineer or surveyor of the elevation of the bottom of the lowest horizontal structural member supporting the lowest floor (excluding pilings or columns), and an indication of whether the structure contains a basement.
 - vi Where applicable pursuant to s 5.1(4), the applicant must submit certifications by a Wisconsin registered professional engineer or architect that the structural design and methods of construction meet accepted standards of practice as required by s 5.1(4).
- d **Other Permits** Prior to obtaining a floodplain development permit the applicant must secure all necessary permits from federal, state, and local agencies, including but not limited to those required by the U.S. Army Corps of Engineers under Section 404 of the Federal Water Pollution Control Act, Amendments of 1972, 33 U.S.C. 1344.

2 Plan Commission; Role and Responsibilities.

- a The Plan Commission of the City of Franklin shall, with respect to this Section:
 - i Oversee the functions of the office of the zoning administrator, and
 - ii Review and advise the Common Council body on all proposed amendments to this ordinance, maps and text, and
 - iii Publish adequate notice pursuant to Chapter 985, Wisconsin Statutes, specifying the date, time, place and subject of any public hearing.
- b The Plan Commission of the City of Franklin shall not, with respect to this Section

- i Grant variances to the terms of the ordinance in place of action by the Board of Zoning and Building Appeals, or
 - ii Amend the text or zoning maps in place of official action by the governing body
- 3 **Board of Zoning and Building Appeals; Role and Responsibilities.** The Board of Zoning and Building Appeals established pursuant to Section 62.23(7)(e) Wisconsin Statutes is hereby authorized or shall be appointed to act for the purposes of this Section. The Board shall exercise the powers conferred by Wisconsin Statutes and adopt rules for the conduct of business. The Zoning Administrator shall not be the secretary of the Board.
 - a **Powers and Duties.** The Board of Zoning and Building Appeals shall
 - i **Appeals** - Hear and decide appeals where it is alleged there is an error in any order, requirement, decision or determination made by an administrative official in the enforcement or administration of this Section,
 - ii **Boundary Disputes** - Hear and decide disputes concerning the district boundaries shown on the official floodplain zoning map, and
 - iii **Variances** - Hear and decide, upon appeal, variances from the ordinance standards
 - b **Appeals to the Board of Zoning and Building Appeals**
 - i **Standing to Appeal.** Appeals to the board may be taken by any person aggrieved, or by any officer or department of the municipality affected by any decision of the Zoning Administrator or other administrative officer. Such appeal shall be taken within 30 days unless otherwise provided by the rules of the Board, by filing with the official whose decision is in question, and with the board, a notice of appeal specifying the reasons for the appeal. The official whose decision is in question shall transmit to the Board all records regarding the matter appealed.
 - ii **Notice and Hearing for Appeals and Variances.**
 - a) **Notice.** The Board shall
 - (i) Fix a reasonable time for the hearing,
 - (ii) Publish adequate notice pursuant to Wisconsin Statutes, specifying the date, time, place and subject of the hearing, and
 - (iii) Assure that notice shall be mailed to the parties in interest and the Wisconsin Department of Natural Resources Regional office at least 10 days in advance of the hearing.
 - b) **Hearing.** Any party may appear in person or by agent. The Board shall
 - (i) Resolve boundary disputes according to s. 7.3(3),
 - (ii) Decide variance applications according to s. 7.3(4), and
 - (iii) Decide appeals of permit denials according to s. 7.4
 - c) **Decision.** The final decision regarding the appeal or variance application shall
 - (i) Be made within a reasonable time,
 - (ii) Be sent to the Department of Natural Resources Regional office within ten (10) days of the decision,
 - (iii) Be issued in the form of a written determination signed by the chairman or secretary of the Board,

- (iv) State the specific facts which are the basis for the Board's decision,
 - (v) Either affirm, reverse, vary or modify the order, requirement, decision or determination appealed, in whole or in part, dismiss the appeal for lack of jurisdiction or grant or deny the variance application, and
 - (vi) Include the reasons for granting an appeal, describing the hardship demonstrated by the applicant in the case of a variance, clearly stated in the recorded minutes of the Board proceedings
- c **Boundary Disputes** The following procedure shall be used by the Board in hearing disputes concerning floodplain district boundaries
- i If a floodplain district boundary is established by approximate or detailed floodplain studies, the flood elevations or profiles shall prevail in locating the boundary
 - ii The person contesting the boundary location shall be given a reasonable opportunity to present arguments and technical evidence to the Board, and
 - iii If the boundary is incorrectly mapped, the Board should inform the zoning committee or the person contesting the boundary location to petition the governing body for a map amendment according to s 8 0 Amendments
- d **Variance**
- i The Board may, upon appeal, grant a variance from the standards of this ordinance if an applicant convincingly demonstrates that.
 - a) Literal enforcement of the ordinance will cause unnecessary hardship,
 - b) The hardship is due to adoption of the floodplain ordinance and unique property conditions, not common to adjacent lots or premises (in which case the ordinance or map must be amended to grant a permit),
 - c) Issuance of the variance will not result in an outcome or precedent contrary to the public interest, and
 - d) The variance is consistent with the purpose of this ordinance as set forth in Subsection A
 - ii In addition to the criteria in Subsection (i) above, to qualify for a variance under FEMA regulations, the Board must find that the following criteria have been met
 - a) The variance shall not cause any increase in the regional flood elevation,
 - b) The applicant has shown good and sufficient cause for issuance of the variance,
 - c) Failure to grant the variance would result in exceptional hardship,
 - d) Granting the variance will not result in additional threats to public safety, extraordinary expense, create a nuisance, cause fraud on or victimization of the public, or conflict with existing local laws or ordinances, and
 - e) The variance granted is the minimum necessary, considering the flood hazard, to afford relief
 - iii A variance shall not
 - a) Grant, extend or increase any use prohibited in the zoning district,
 - b) Be granted for a hardship based solely on an economic gain or loss,
 - c) Be granted for a hardship which is self-created,

- d) Damage the rights or property values of other persons in the area,
 - e) Allow actions without the amendments to this ordinance or map(s) required in s 8 0, Amendments, or
 - f) Allow any alteration of an historic structure, including its use, which would preclude its continued designation as an historic structure
- iv When a floodplain variance is granted the Board shall notify the applicant in writing that the authorized action may increase risks to life and property and flood insurance premiums could increase up to \$25 00 per \$100 00 of coverage A copy of this notice shall be maintained with the variance record
- 4 Review of Appeals and Permit Denials.**
- a The Board of Zoning and Building Appeals shall review all data related to the appeal including, but not limited to
 - i Permit application data listed in s 7 1(2),
 - ii Floodway/floodfringe determination data in s 5 1(5),
 - iii Data listed in s 3 3(1)(b) in cases where the applicant has not submitted this information to the Zoning Administrator, and
 - iv Other data submitted with the application or submitted to the Board with the appeal
 - b For appeals of all denied permits, the Board shall
 - i Follow the procedures of s 7 3,
 - ii Consider recommendations of the Plan Commission, and
 - iii Either uphold the denial or grant the appeal
 - c For appeals concerning increases in regional flood elevation the Board shall
 - i Uphold the denial where the Board agrees with the data showing an increase in flood elevation Increases may only be allowed after amending the flood profile and map and all appropriate legal arrangements are made with all adversely affected property owners as per the requirements of s 8 0 Amendments, or
 - ii Grant the appeal where the Board agrees that the data properly demonstrates that the project does not cause an increase provided no other reasons for denial exist.
- 5 Floodproofing Standards.**
- a No permit or variance shall be issued for a non-residential structure designed to be watertight below the regional flood elevation until the applicant submits a plan certified by a registered professional engineer or architect that the floodproofing measures will protect the structure or development to or above the flood protection elevation and submits a FEMA Floodproofing Certificate Floodproofing is not an alternative to the development standards set forth in ss 2 0, 3 0, 4 0, 5 1, or 5 3
 - b For a structure designed to allow the entry of floodwaters, no permit or variance shall be issued until the applicant submits a plan either
 - i Certified by a registered Wisconsin professional engineer or architect, or
 - ii Meeting or exceeding the following standards
 - a) A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding, and

- b) The bottom of all openings shall be no higher than one-foot above grade, and
- c) Openings may be equipped with screens, louvers, valves, or other coverings or devices provided that these permit the automatic entry and exit of floodwaters
- iii Floodproofing measures shall be designed, as appropriate, to
 - a) Withstand flood pressures, depths, velocities, uplift and impact forces and other regional flood factors,
 - b) Protect structures to the flood protection elevation,
 - c) Anchor structures to foundations to resist flotation and lateral movement,
 - d) Minimize or eliminate infiltration of flood waters,
 - e) Minimize or eliminate discharges into flood waters,
 - f) Placement of Locate essential utilities to or above the flood protection elevation, and
 - g) If any part of the foundation below the flood protection elevation is enclosed, the following standards shall apply
 - (i) The enclosed area shall be designed by a registered architect or engineer to allow for the efficient entry and exit of flood waters without human intervention. A minimum of two openings must be provided with a minimum net area of at least one square inch for every one square foot of the enclosed area. The lowest part of the opening can be no more than 12 inches above the adjacent grade,
 - (ii) The parts of the foundation located below the flood protection elevation must be constructed of flood-resistant materials,
 - (iii) Mechanical and utility equipment must be elevated or floodproofed to or above the flood protection elevation, and
 - (iv) The use must be limited to parking, building access or limited storage

H Amendments.

- 1 **General Provisions** Obstructions or increases may only be permitted if amendments are made to this ordinance, the official floodplain zoning maps, floodway lines and water surface profiles, in accordance with Section H 2 below
 - a **In AE Zones with a mapped floodway**, no obstructions or increases shall be permitted unless the applicant receives a Conditional Letter of Map Revision from FEMA and amendments are made to this ordinance, the official floodplain zoning maps, floodway lines and water surface profiles, in accordance with s 8 1. Any such alterations must be reviewed and approved by FEMA and the Wisconsin Department of Natural Resources
 - b **In A Zones** increases equal to or greater than 1 0 foot may only be permitted if the applicant receives a Conditional Letter of Map Revision from FEMA and amendments are made to this Section, the official floodplain maps, floodway lines, and water surface profiles, in accordance with s 8 1
- 2 **Action by Common Council** The Common Council shall change or supplement the floodplain zoning district boundaries and this ordinance in the manner outlined in s 8 2 below. Actions which require an amendment to the ordinance and/ or submittal of a Letter of Map Change (LOMC) include, but are not limited to, the following
 - a Any fill or floodway encroachment that obstructs flow causing any increase in the regional flood height,

- b Any change to the floodplain boundaries and/or watercourse alterations on the FIRM,
- c Any changes to any other officially adopted floodplain maps listed in s 1 5 (2)(b),
- d Any floodplain fill which raises the elevation of the filled area to a height at or above the flood protection elevation and is contiguous to land lying outside the floodplain,
- e Correction of discrepancies between the water surface profiles and floodplain maps,
- f Any upgrade to a floodplain zoning text required by Section NR 116 05, Wisconsin Administrative Code, or otherwise required by law, or for changes by the City of Franklin, and
- g All channel relocations and changes to the maps to alter floodway lines or to remove an area from the floodway or the floodfringe that is based on a base flood elevation from a FIRM requires prior approval by FEMA

3 Procedures

- a Amendments may be made upon petition of any party according to the provisions of Section 62 23, Wisconsin Statutes The petitions shall include all data required by s 5 1(5) and 7 1(2) The Land Use Permit shall not be issued until a Letter of Map Revision is issued by FEMA for the proposed changes
- b The proposed amendment shall be referred to the Plan Commission for a public hearing and recommendation to the Common Council The amendment and notice of Common Council public hearing shall be submitted to the Wisconsin Department of Natural Resources Regional office for review prior to the hearing The amendment procedure shall comply with the provisions of Section 62 23, Wisconsin Statutes
- c No amendments shall become effective until reviewed and approved by the Wisconsin Department of Natural Resources
- d All persons petitioning for a map amendment that obstructs flow causing any increase in the regional flood height, shall obtain flooding easements or other appropriate legal arrangements from all adversely affected property owners and notify local units of government before the amendment can be approved by the governing body

- I **Enforcement and Penalties** Any violation of the provisions of this Section by any person shall be unlawful and shall be referred to the City of Franklin attorney who shall expeditiously prosecute all such violators A violator shall, upon conviction, forfeit to the municipality a penalty of not more than \$50 00 (fifty dollars), together with a taxable cost of such action Each day of continued violation shall constitute a separate offense Every violation of this ordinance is a public nuisance and the creation may be enjoined and the maintenance may be abated by action at suit of the City of Franklin, the State of Wisconsin, or any citizen thereof pursuant to Section 87 30, Wisconsin Statutes

Article 4. Use-Specific Standards

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15-4-01. Residential Use-Specific Standards

A Community Living, All Capacities.

- 1 No community living arrangement shall be established within two thousand five hundred (2,500) feet of any other such facility regardless of its capacity
- 2 Foster homes housing four (4) or fewer children and licensed under Sec 48 62, Wis Stats , shall not be subject to these provisions

B Duplex.

- 1 Duplexes primary entrances shall be oriented toward the designated front lot line
- 2 A minimum of one (1) of the parking spaces, as specified in Section 16-6-1(E) of this UDO, shall be provided in an attached or detached garage
- 3 Attached garages are encouraged to be located on rear façades. If attached garages are located on the primary façade they shall
 - a Not exceed forty-five (45) percent of the façade's total width,
 - b Be setback a minimum of twenty-five (25) feet from the property line, and
 - c Be recessed from the primary front façade (excluding porches) of the duplex a minimum of five (5) feet

- 4 Exterior building cladding materials shall be time- and weather- tested materials and techniques such as but not limited to masonry, stone veneer systems, stucco, precast panels with inlaid or stamped brick texture

C Townhome.

- 1 Townhomes shall be oriented with their primary entrances either
 - a Toward the designated front lot line The primary entrance of end unit townhomes on corner lots may be oriented toward the designated front or exterior side lot line
 - b Toward an internal courtyard space The primary entrance of end unit townhomes closest to the designated front lot line shall be oriented toward the designated front lot line
- 2 Individual townhome units should be articulated through the exterior design of the townhome cluster This can be accomplished through dormers, porches, vertical design elements, varying roof forms, or other architectural devices
- 3 The maximum length of a townhome cluster shall be two hundred (200) lineal feet
- 4 The siting of the townhome units in a cluster shall be staggered in order to define street edges, entry points, and public gathering spaces
- 5 A minimum of one (1) of the parking spaces, as detailed in Section ~~##-#-##~~ of this UDO shall be provided in an attached or detached garage
- 6 Attached or detached garages shall be located on rear or side façades, unless otherwise approved
- 7 Exterior building cladding materials shall be time- and weather-tested materials and techniques such as but not limited to masonry, stone veneer systems, stucco, precast panels with inlaid or stamped brick texture

D Multifamily Building.

- 1 The building's primary façade and principal entrance shall be oriented toward a public street
- 2 A maximum of one (1) curb cut allowing vehicular access to the site shall be permitted per street frontage unless otherwise approved by the Zoning Administrator
- 3 All off-street parking, as specified in Section 16-6-1(E) of this UDO, shall be located in the rear and/or interior side of the primary building Off-street parking located in the interior side yard setback shall be set back a minimum of one (1) foot from the front elevation of the primary building
- 4 ADA compliant pedestrian walkways shall be provided to all building entries and parking areas and shall connect to the sidewalk at the street frontage
- 5 Service areas, dumpsters, utilities and the required nonvegetative screening of these features shall not be visible from rights-of-way
- 6 Multifamily uses shall operate in accordance with all other applicable federal, state, and local laws and, if additional permits are required, such permits were obtained prior to beginning operation
- 7 All multifamily buildings shall meet the design standards of Section 11-6-##

E Multifamily Complex

- 1 **Primary Façade.**
 - a The primary entrance and front façade of buildings within a multifamily complex shall be oriented towards the following, listed in priority order

- I Perimeter streets,
 - II Primary internal streets,
 - III Parks or other common open space,
 - IV Secondary internal streets, or
 - V Parking areas only if approved by the Zoning Administrator
- 2 Parking shall be integrated into the overall site design to minimize visual impact, reduce the loss of trees, and be visually concealed from public rights-of-way
 - 3 ADA compliant pedestrian walkways shall be provided to all building entries and parking areas and shall connect to the sidewalk at the street frontage

15-4-02. Institutional Use-Specific Standards

A Cemetery.

- 1 The minimum lot size for a cemetery shall be three (3) acres
- 2 Adequate space shall be provided within the site for the parking and maneuvering of funeral corteges
- 3 All interment shall be set back at least fifty (50) feet from any adjoining lot line
- 4 All structures shall be set back at least fifty (50) feet from any boundary line of the cemetery property plus two (2) feet for each one (1) foot of structure height over 25 feet to the maximum height permitted by the district in which it is located
- 5 All requirements of the Wisconsin State Statutes regarding the interment of human dead shall be met

15-4-03. Place of Assembly Use-Specific Standards

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15-4-04. Recreation Use-Specific Standards

A Campgrounds.

- 1 All campgrounds shall have direct access to an arterial street, however no direct access to an individual site shall be permitted from a public street
- 2 All campgrounds shall have a minimum site area of thirty (30) contiguous acres
- 3 All trailer and vehicle parking spaces are to be paved with asphaltic concrete
- 4 No more than fifteen (15) percent of a travel trailer park site shall be used for campground purposes
- 5 The following accessory uses may be allowed
 - a Recreational facilities
 - b Laundry buildings
 - c One (1) service retail store not to exceed 2,000 square feet in total floor area

- d A manager's office and storage buildings, sanitary facilities, and fences, constructed in accordance with all the provisions of this Ordinance and all other applicable City of Franklin regulations
- e No accessory buildings or structures shall be used for human occupancy, except as explicitly approved
- 6 A maximum density of 15 campsites per acre shall be allowed
- 7 One hundred (100) square feet of recreation area shall be provided per campsite
- 8 All public utilities shall be placed underground
- 9 Campground areas of any travel trailer park shall provide a minimum of 500 square for each tent site A ten foot separation shall be maintained between tents
- 10 Every campground there shall be provided at least one (1) sanitary garbage pickup area on the site
- 11 All campgrounds shall comply with all State and local regulations

15-4-05. Lodging Use-Specific Standards

A Lodging House.

- 1 The property must be developed, maintained, and operated so that the principal building, accessory buildings, yard, drive, and street frontage complement the appearance and character of its adjacent neighborhood and do not detract from abutting properties
- 2 Cooking facilities shall not be permitted in any of the guest rooms
- 3 The Zoning Administrator may require a lodging house to be screened from abutting residential properties by the erection and maintenance of a Transition Area per Section 11-60#, the type of which shall be determined by the Zoning Administrator
- 4 The principal use is for lodging with accessory uses such as catering or events venue requiring temporary use permit

B Short-Term Rental.

- 1 A maximum of two (2) adult guests per bedroom shall be allowed
- 2 The duration of guest stay shall be a minimum of five (5) days and a maximum of thirty (30) days
- 3 A residence may be utilized as a short-term rental for a maximum of one hundred eighty (180) days per calendar year
- 4 The residential dwelling in which short term rental operates shall be the primary residence of the property owner
- 5 Short-term rentals shall be subject to the hotel tax provisions established in Chapter 138-25 of the City of Franklin Code of Ordinances

15-4-06. Retail Use-Specific Standards

A Adult Establishment.

- 1 Adult establishments shall locate at least one-thousand (1,000) feet from any parcel in a residential district or with an existing use classified in the following categories
 - a Residential
 - b Institutional

- c Place of Assembly
 - d Lodging
 - e Eating and drinking
- 2 Adult establishments shall locate at least one thousand (1,000) feet from another adult establishment
 - 3 A Type D Bufferyard shall be provided along all property lines shared with an existing use categorized in subsection (A)(1) or when adjoining a residential district
 - 4 The hours of operation shall be limited to between 11 30 am and 1 00 am, except for cleaning and maintenance activities necessary for the property's operation, which may occur or after the hours specified in this subsection
 - 5 No amplified sound equipment audible outside the principal building shall be allowed
 - 6 Adult uses shall comply with all federal, state, county, and local laws, rules, and regulations, as amended

15-4-07. Service Use-Specific Standards

A Animal Boarding Facility/Kennel and/or Veterinary Services.

- 1 No livestock or large animals shall be boarded, treated, or kept on the premises
- 2 Buildings shall be located no closer than seventy-five (75) feet from any adjacent residential property
- 3 Enclosed exercise areas shall be at least one-hundred fifty (150) feet from any residential property All exercise areas shall be enclosed by a fence and adjacent to the principal building
- 4 All litter and waste shall be contained and controlled on site by having appropriate flushing drains and other physical elements to properly dispose of cleaning waste from the boarding area Solid waste shall be removed from outdoor areas after each use of the area
- 5 All activities, except animal exercise areas, shall be conducted within an enclosed building designed with noise resistant materials and which allows for adequate ventilation
- 6 Drainage from outdoor areas shall be directed to gravel, grassed, or other planted areas in a manner that prevents direct discharge to storm drain inlets and surface waters
- 7 Solid waste will be removed from the outdoor area after each use of the area
- 8 All outdoor areas shall be screened with a solid opaque fence or wall at least six (6) feet in height Slatted chain link fences shall not meet this requirement
- 9 Use of outdoor exercise areas between the hours of 10 00 pm and 7 00 am is prohibited

15-4-08. Eating and Drinking Use-Specific Standards

A Food Truck Court.

- 1 The maximum number of food trucks allowed on site shall depend on the size of the lot and site's ability to provide required electrical access and parking Site plans shall be provided to the City for review before permitting
- 2 A minimum of ten (10) feet of clearance shall be provided between food truck stalls

- 3 Food truck stalls shall be clearly defined and separated from all patron parking with an enclosure. Any use of fencing or planters to separate the food truck park from parking shall provide visibility into the site and shall not exceed four (4) feet in height.
- 4 Food truck courts are encouraged to create an inviting and attractive aesthetic environment and shall include seating and shade elements.
- 5 A minimum of (2) permanent restrooms that meet ADA standards shall be made accessible to patrons within two hundred (200) feet of the food truck court during hours of operation.
- 6 Electrical service shall be provided to each food truck.
- 7 A minimum of one (1) trash receptacle and one (1) recycling receptacle shall be provided per food truck. The food truck park shall also provide a commercial dumpster outside of the designated patron area for waste disposal. The dumpster shall be screened in accordance with Section 11-60#.

15-4-09. Vehicle-Related Use-Specific Standards

A Auto Sales/Rental and Service.

- 1 All outdoor display areas for sales, rental, and service shall be improved with all-weather surfaces.
- 2 Parking lots used for the outdoor display of motor vehicles for sale and/or rent shall be exempt from the landscape spacing requirements for the parking area perimeter zone, as detailed in Section 11-60#, and instead may cluster required landscape elements to preserve views to motor vehicles offered for sale and/or rent.
- 3 No vehicles shall be parked within the public right-of-way.
- 4 Repair bays shall not front adjacent public rights-of-way or face a parcel with a residential use or in a residential district.
- 5 No more than one (1) elevated display shall be used, raising the vehicle no more than three (3) feet off the ground.
- 6 Accessory uses and structures, such as car wash facilities and their incidental functions (vacuums and air compressors) shall be set back at least fifty (50) feet from public rights-of-way or a residential use or district.
- 7 No existing buildings shall be occupied or re-used for vehicle sales, rental and service unless all requirements of this UDO are met. The use shall operate in accordance with all other applicable federal, state, and local laws. If additional permits are required, such permits shall be obtained prior to the operation's approval.
- 8 Drainage from outdoor storage and/or activity areas shall be directed to gravel, grassed, or other planted areas in a manner that prevents direct discharge to storm drain inlets and surface waters.
- 9 Measures for containment of potentially contaminated runoff from vehicle-related activities shall be incorporated into the site plan and drainage plan to ensure that contaminated runoff does not reach storm drains or surface waters.
- 10 The City Engineer shall review plans to ensure sufficient measures, including grading and where necessary oil/water separation or equivalent structures, have been incorporated into the site plan to comply with Section (13).

B Carwash.

- 1 Hours of operation shall be restricted to between 7am and 10pm.
- 2 All car wash facilities and accessory equipment such as vacuums, dryers, and accessory buildings and structures shall be set back a minimum of two hundred (200) feet from any parcel with an existing residential use or in a residential district. Such facilities and equipment shall be enclosed within a building, except for self-service vacuum units.

- 3 If self-service vacuum facilities are provided, a minimum of one (1) parking space for each vehicle capable of being serviced at any one time at such vacuum facility shall be provided. Such parking spaces for accessory vacuum facilities shall not interfere with circulation or entrance or exit drives.
- 4 Accessory equipment such as vacuum facilities shall be set back a minimum of twenty (20) feet from all property lines.
- 5 All full-service or conveyor-based carwash facilities shall be equipped with a water recycling system that shall recycle a minimum of fifty (50) percent of the water being used by the facility.
- 6 Drainage from outdoor storage and/or activity areas shall be directed to gravel, grassed, or other planted areas in a manner that prevents direct discharge to storm drain inlets and surface waters.
- 7 Measures for containment of potentially contaminated runoff from vehicle-related activities shall be incorporated into the site plan and drainage plan to ensure that contaminated runoff does not reach storm drains or surface waters.
- 8 The City Engineer shall review plans to ensure sufficient measures, including grading and where necessary oil/water separation or equivalent structures, have been incorporated into the site plan to comply with Section (13).

C Major Automotive Repair.

- 1 A Type C transition area, as detailed in Section 11-60#, shall be required along lot lines adjacent to any parcel in a nonresidential district.
- 2 A Type D transition area, as detailed in Section 11-60#, shall be required along lot lines adjacent to any parcel in a residential district.
- 3 All vehicle repair activities shall be within a completely enclosed building.
- 4 All storage of vehicles awaiting needed parts shall be within the building or in an enclosed or screened-in yard.
- 5 All damaged or nonoperable parts shall be stored indoors until removed from the premises.
- 6 All vehicle parts within a completely enclosed building.
- 7 Service bay entrances shall not front a public right-of-way unless specifically approved.
- 8 The maximum allowable number of tow trucks which can be parked at the site shall be determined by the Plan Commission as a condition of approval of the Conditional Use Permit.
- 9 Drainage from major automotive repair areas shall be directed to gravel, grassed, or other planted areas in a manner that prevents direct discharge to storm drain inlets and surface waters.
- 10 Measures for containment of potentially contaminated runoff from vehicle-related activities shall be incorporated into the site plan and drainage plan to ensure that contaminated runoff does not reach storm drains or surface waters.
- 11 The City Engineer shall review plans to ensure sufficient measures, including grading and where necessary oil/water separation or equivalent structures, have been incorporated into the site plan to comply with Section (10).

D Vehicle Fuel Sales.

- 1 All fuel sales stations shall have direct access to an arterial or collector street.
- 2 Any fuel pumps, underground fuel storage tanks, and islands, shall be at least fifty (50) feet from any street or abutting lot line.
- 3 All fuel pumps shall be set back a minimum of twenty-five (25) feet from the street right-of-way and side or rear lot lines.

- 4 All fuel pump canopies shall be located a minimum of twenty (20) feet from the street right-of-way and side or rear lot lines
- 5 All fuel pumps and fuel pump canopies shall be located a minimum of fifty (50) feet from any residential district boundary line
- 6 Fuel pump canopies shall have a maximum height of twenty-five (25) feet
- 7 Fuel pump canopy columns shall be clad in masonry, stucco, fiber cement, or stone veneer systems with a minimum thickness of three (3) inches, for a minimum of four (4) feet from the base of the column
- 8 Fuel pump canopies shall be lit with only fully recessed lighting
- 9 A Type B transition area, as detailed in Section 11-60#, shall be required along lot lines adjacent to any parcel in a nonresidential district
- 10 A Type D transition area, as detailed in Section 11-60#, shall be required along lot lines adjacent to any parcel in a residential district
- 11 No signs shall be permitted on fuel pump canopy roofs or fascia
- 12 Drainage from vehicle fuel sales areas shall be directed to gravel, grassed, or other planted areas in a manner that prevents direct discharge to storm drain inlets and surface waters
- 13 Measures for containment of potentially contaminated runoff from vehicle-related activities shall be incorporated into the site plan and drainage plan to ensure that contaminated runoff does not reach storm drains or surface waters
- 14 The City Engineer shall review plans to ensure sufficient measures, including grading and where necessary oil/water separation or equivalent structures, have been incorporated into the site plan to comply with Section (13)

15-4-10. Agricultural Use-Specific Standards

A Nursery, Retail.

- 1 The overall area of any outdoor sales accessory use shall not exceed the area of the principal enclosed building
- 2 All retail nurseries shall comply with Chapter 183 Orderly Conduct of the City of Franklin Municipal Code

15-4-11. Industrial Use-Specific Standards

A Artisan Manufacturing.

- 1 Gross floor area shall not exceed five thousand (5,000) square feet
- 2 Outdoor storage shall be prohibited
- 3 Outdoor operations or activities may be approved with a temporary use permit
- 4 Artisan manufacturing shall not create or cause any perceptible noise, odor, smoke, electrical interference, or vibrations that constitute a public or private nuisance to neighboring properties
- 5 Retail sales of goods manufactured on-site shall be required and shall comprise a minimum of ten (10) percent of the total area of the building. Retail sales areas shall be located on the ground floor and shall be directly adjacent to storefront windows
- 6 Manufacturing areas are encouraged to be visible from retail areas

- 7 A maximum of one (1) residential unit shall be permitted within the same unit/leasable area as the artisan manufacturing use but shall be limited to twenty-five (25) percent of the total area of the building

B Landfill.

1 Performance Criteria and Standards.

- a All City of Franklin or County roads to be used to service the site shall be constructed to meet the City of Franklin, Milwaukee County, and Wisconsin Department of Transportation standards appropriate for the weight of the trucks using the facility prior to the operation of the facility
 - b A bond written by a licensed surety company, a certified check, letter of credit, or other financial guarantee in an amount sufficient to cover the costs associated with the repair of the affected road(s) to standard upon closure or if the road deteriorates due to the traffic to the facility shall be provided
 - c An additional three (3) feet of final cover shall be required in addition to the amount required in the Wisconsin Administrative Code, and the facility shall be landscaped in approved ground cover of prairie plantings as determined appropriate by the City of Franklin
 - d The disposal operation shall be conditioned on approval by those state agencies having authority for such approval, and the use shall meet all applicable federal, Milwaukee County, and City of Franklin requirements
- 2 The City of Franklin shall enter into negotiation and arbitration procedures as set forth in Chapter 144 445 of the Wisconsin Statutes as amended for the approval of a solid waste disposal facility or expansion thereof

C Self-Service Storage Facility.

- 1 Outdoor storage, with the exception of recreational vehicles, boats, and other recreational equipment as regulated in subsection 2 below, shall be prohibited
- 2 Outdoor storage of recreational vehicles, boats, and other recreational equipment shall be allowed if screened with a solid wall or opaque fence constructed from materials approved by the Zoning Administrator and not less than six (6) feet or more than eight (8) feet in height in areas visible from an existing or proposed arterial roadway or from a property in any district other than the LI District
- 3 The storing of hazardous or toxic materials is prohibited
- 4 No storage space shall be used for residential occupancy, business sales or operation, the storage of commercial or industrial inventory or raw materials, or the operation of machinery

15-4-12. Utility and Transportation Use-Specific Standards

A Airport/Heliports.

- 1 The site shall be at least fifteen (15) contiguous acres in area
- 2 The site shall be sufficient in size to meet the standards for the type of facility proposed of the Federal Aviation Administration and the Department of Transportation in accordance with their published rules and regulations
- 3 Any proposed landing area shall be situated so that any structures, high voltage power lines, towers, chimneys, and natural obstructions within the approach zones, shall comply with regulations for height restrictions in airport approach zones of the Federal Aviation Administration, Wisconsin Division of Aeronautics, or other airport authority qualified to establish zoning regulations
- 4 No planned approach areas shall be permitted over parcels with existing residential uses or planned residential uses, according to the City of Franklin's Comprehensive Plan

- 5 Landing and take-off areas shall be at least one hundred fifty (150) feet from any lot boundary and at least five hundred (500) feet from any dwelling unit or residential zoning district.
- 6 Hangers, repair facilities, or other airport/heliport buildings shall be at least one hundred (100) feet from any street right-of-way line and least one hundred fifty (150) feet from any lot boundary
- 7 All repair of airplanes and mechanical equipment shall take place inside enclosed hangars
- 8 Residential uses shall not be located within the approach path unless measures to achieve a noise level reduction of 25 dBA (outdoor to indoor) are incorporated into the design and construction of the residential structures
- 9 Heliports shall meet all applicable Federal, state and local regulations

B Helistops. Helistops shall meet the following requirements

- 1 The site shall be sufficient in size and the site shall otherwise be adequate to meet the rules and regulations established by the Federal Aviation Administration and the Department of Transportation
- 2 Landing and take-off areas shall be located a minimum of one-hundred fifty (150) feet from any parcel boundary and a minimum of five hundred (500) feet from any residential parcel boundary
- 3 Landing areas shall be situated so that any structures, high voltage power lines, towers, chimneys, and natural obstructions within the approach zones, shall comply with regulations for height restrictions in airport approach zones of the Federal Aviation Administration, Wisconsin Division of Aeronautics, or other airport authority qualified by law to establish hazard zoning regulations
- 4 No planned approach areas shall be permitted over parcels with existing residential uses or planned residential uses, according to the City of Franklin's Comprehensive Plan
- 5 Heliports shall meet all applicable Federal, state and local regulations

C Solar Farm.

- 1 Properties on which a public utility owns or leases the land shall be exempt from the standards for solar farms
- 2 No solar farm shall be erected on any lot less than four (4) acres in size
- 3 A certified professional engineer shall certify that the foundation and design on the solar panels are within accepted professional standards, given local soil and climate conditions
- 4 Power and communication lines running between banks of solar panels and to electric substations or interconnections with buildings shall be buried underground
- 5 Systems, equipment, and structures shall not exceed thirty feet (30) in height when ground mounted
- 6 Ground mounted solar energy collection systems as part of a solar farm shall have a minimum setback for all equipment, excluding fences, of
 - a Front and Corner Yards one hundred (100) feet,
 - b Side and Rear Yards fifty (50) feet from nonresidential property lines and one hundred (100) feet from residential property lines
- 7 Systems equipment and structures shall be fully enclosed and secured by a fence or wall with a height of eight (8) feet
Knox boxes and keys shall be provided at locked entrances for emergency personnel access
 - a **Warnings.**

- i Warning signs shall be provided at the entrance to the facility and along the perimeter of the solar farm in locations determined necessary by the Zoning Administrator
 - ii The signs shall be made with letters and numbers at least three (3) inches in height and shall include the 911 address and an emergency phone number of the operator which shall be answered twenty-four (24) hours a day by a live operator. A nonemergency phone number for the operator shall also be displayed. These phone numbers shall remain active with all calls being voice recorded for verification purposes and with comments and complaints logged and reported to the City monthly. The recorded calls shall be maintained for at least twelve (12) months.
 - 8 **Outdoor Storage.** Only the outdoor storage of materials, vehicles, and equipment that directly support the operation and maintenance of the solar farm shall be allowed except for outdoor storage that is expressly allowed in the zoning district specified elsewhere in this title.
 - 9 **Materials Handling, Storage, and Disposal.**
 - a All solid wastes related to the construction, operation, and maintenance of the solar farm shall be removed from the site promptly and disposed of in accordance with all federal, state, and local laws.
 - b A list of hazardous fluids that may be used on site shall be provided. All hazardous materials related to the construction, operation, and maintenance of the solar farm shall be handled, stored, transported, and disposed of in accordance with all applicable local, state and federal laws.
 - 10 **Decommissioning Plan.** Prior to receiving approval, the applicant shall submit a decommissioning plan to ensure that the solar farm project is properly decommissioned, which shall include
 - a Provisions describing the triggering events for decommissioning the solar farm project. Any nonfunctioning solar panel/array of the project shall be decommissioned within thirty (30) days unless the operator has shown to the Zoning Administrator that it is diligently repairing such solar panel/array or component.
 - b Procedures for the removal of structures, debris, and cabling, including those below the soil surface,
 - c Provisions for the restoration of the natural soil and vegetation,
 - d An estimate of the decommissioning costs certified by a professional engineer, to be updated every three (3) years or as determined necessary by the Zoning Administrator. The Zoning Administrator may request an independent third-party verification of the decommissioning costs at any time. The costs for this verification shall be reimbursed by the applicant and/or operator.
 - e Financial assurance, secured by the owner or operator, for the purpose of performing the decommissioning, in an amount equal to the professional engineer's certified estimate of the decommissioning cost.
 - 11 A provision that the terms of the decommissioning plan shall be binding upon the owner or operator and any of his successors, assigns, or heirs.
- D **Wind Farm.**
- 1 Public utilities shall be exempt from the standards for wind farms.
 - 2 No wind farm shall be erected on any lot less than four (4) acres in size.
 - 3 **Design and Installation.**
 - a **Safety Certification.**
 - i Wind farm systems shall conform to applicable industry standards, including those of the American National Standards Institute (ANSI). Applicants shall submit certificates of design compliance that equipment

manufacturers have obtained from Underwriters Laboratories (UL), Det Norske Veritas (DNV), Germanischer Lloyd Wind Energic (GL), or an equivalent third party prior to plan approval

- ii Following plan approval, a professional engineer shall certify, as part of the building permit application, that the foundation and tower design of the wind farm system is within accepted professional standards, given local soil and climate conditions
- b **Controls and Brakes.** All wind farm systems shall be equipped with a redundant braking system. This includes both aerodynamic overspeed controls (including variable pitch, tip, and other similar systems) and mechanical brakes. Mechanical brakes shall be operated in a fail-safe mode. Stall regulation shall not be considered a sufficient braking system for overspeed protection.
- c **Electrical Components.** All electrical components of the wind farm systems shall conform to applicable local, state, and national codes, and relevant national and international standards (e.g., ANSI and international electrical commission). Utility lines connecting the towers, substations, etc., shall be placed underground where practical.
- d **Turbine Consistency.** To the extent feasible, the project shall consist of turbines of similar design and size, including tower height. Further, all turbines shall rotate in the same direction.
- e **Warnings.**
 - i A reasonable visible warning sign concerning voltage must be placed at the base of all pad-mounted transformers and substations.
 - ii Visible, reflective, colored objects, such as flags, reflectors, or tape shall be placed on the anchor points of guy wires and along the guy wires up to a height of fifteen (15) feet from the ground.
 - iii Warning signs shall be provided at the entrance to the facility and along the perimeter of the solar farm in locations determined necessary by the Zoning Administrator.
 - iv The signs shall be made with letters and numbers at least three (3) inches in height and shall include the 911 address and an emergency phone number of the operator which shall be answered twenty-four (24) hours a day by a live operator. A non-emergency phone number for the operator shall also be displayed. These phone numbers shall remain active with all calls being voice recorded for verification purposes and with comments and complaints logged and reported to the Zoning Administrator monthly. The recorded calls shall be maintained for at least twelve (12) months.
- f **Climb Prevention.** All wind farm towers must be unclimbable by design or protected by anti-climbing devices such as
 - i Fences with locking portals at least six (6) feet high, or
 - ii Anti-climbing devices twelve (12) feet vertically from the base of the wind farm tower.
- g **Setbacks.** Wind farm towers and appurtenant structures shall meet the following minimum setbacks
 - i Wind farm towers shall be six (6) times the height of the wind farm tower or at least three thousand, two hundred fifty (3,250) feet, whichever is greater, from any principal structure or use on the subject or neighboring property.
 - ii Wind farm towers shall be one and one-tenth (1.10) times the wind farm tower height from public roads, third party transmission lines, and communication towers.
 - iii Wind farm towers shall be one thousand six hundred forty (1,640) feet from adjacent property lines, as measured from the center of the wind farm tower foundation.

- iv No part of a wind farm tower or foundation shall encroach on a public or private sewage disposal (septic) system
- v Above ground transmission facilities and poles shall be set back one-hundred fifty (150) feet from any portion any principal structure or use on the subject or neighboring property
- h **Use of Public Roads.** An applicant, owner, or operator proposing to use any City or County Road for the purpose of transporting and installation of wind farm or substation parts and/or equipment for construction, operation, or maintenance of the wind farm or substations, shall
 - i Identify all such public roads, and
 - ii Obtain applicable weight and size permits from relevant government agencies prior to construction
 - iii To the extent an applicant, owner, or operator must obtain a weight or size permit from the City, County, or State, the applicant shall provide
 - a) Financial assurance, in a reasonable amount agreed to by the relevant parties, for the purpose of repairing any damage to public roads caused by constructing, operating, or maintaining the wind farm prior to the issuance of building permits
 - b) A signed copy of any agreements pertaining to the use of public roads prior to the issuance of building permits
 - i **Outdoor Storage.** Only the outdoor storage of materials, vehicles, and equipment that directly support the operation and maintenance of the wind farm shall be allowed except for outdoor storage that is expressly allowed in the zoning district specified elsewhere in this title
- 4 **Operation.**
 - a **Maintenance.**
 - i The owner or operator of the wind farm must submit, upon request a summary of the operation and maintenance reports to the county In addition to the annual summary mentioned in this subsection, the owner or operator must furnish such operation and maintenance reports as the City reasonably requests
 - ii Any replacement of equipment that is not a like-kind replacement using the same equipment in plan as approved shall require that an amendment to the Conditional Use
 - b **Materials Handling, Storage, and Disposal.**
 - i All solid wastes related to the construction, operation, and maintenance of the wind farm shall be removed from the site promptly and disposed of in accordance with all federal, state, and local laws
 - ii A list of hazardous fluids that may be used on site shall be provided All hazardous materials related to the construction, operation, and maintenance of the wind farm shall be handled, stored, transported and disposed of in accordance with all applicable local, state and federal laws
 - c **Decommissioning Plan.** Prior to receiving approval, the applicant shall submit a decommissioning plan to ensure that the wind farm project is properly decommissioned, which shall include
 - i Provisions describing the triggering events for decommissioning the wind farm project Any nonfunctioning wind turbine of the project shall be decommissioned within thirty (30) days unless the operator has shown to the Zoning Administrator that it is diligently repairing such wind turbine or component
 - ii Procedures for the removal of structures, debris, and cabling, including those below the soil surface,

- iii Provisions for the restoration of the natural soil and vegetation,
- iv An estimate of the decommissioning costs certified by a professional engineer, to be updated every three (3) years or as determined necessary by the Zoning Administrator. The Zoning Administrator may request an independent third-party verification of the decommissioning costs at any time. The costs for this verification shall be reimbursed by the applicant and/or operator.
- v Financial assurance, secured by the owner or operator, for the purpose of performing the decommissioning, in an amount equal to the professional engineer's certified estimate of the decommissioning cost.
- vi A provision that the terms of the decommissioning plan shall be binding upon the owner or operator and any of his successors, assigns, or heirs.

15-4-13. Accessory Use-Specific Standards

A Accessory Dwelling, Detached / Attached

- 1 One (1) detached, attached, or internal accessory dwelling unit shall be allowed per lot.
- 2 No lot may have both a detached garage and a detached accessory structure. On any lot with a detached garage, a detached accessory dwelling unit may be located above the detached garage.
- 3 The detached / attached accessory dwelling shall be located to the interior side or rear of the principal dwelling.
- 4 The maximum size of a detached accessory dwelling shall be thirty (30) percent of the gross floor area of the principal dwelling or one thousand two-hundred (1,200) square feet, whichever is less.
- 5 The maximum height of a standalone detached accessory dwelling shall be seventeen (17) feet or the height of the principal dwelling, whichever is less.
- 6 The maximum, combined height of a detached accessory dwelling located above a detached garage and the detached garage shall be twenty-seven (27) feet or the height of the principal dwelling, whichever is less.
- 7 Detached accessory dwellings shall be setback a minimum of five (5) feet from the rear and interior side lot lines.
- 8 Attached accessory dwellings shall be located fully within the buildable area of the lot.
- 9 The principal dwelling and detached / attached accessory dwelling shall be served by a common driveway.
- 10 The detached / attached accessory dwelling shall have similar architectural features including roof pitch, window type, size, and placement, and exterior building cladding materials and similar exterior colors as the principal dwelling.
- 11 The principal dwelling or detached / attached accessory dwelling shall be the primary residence of the owner of the property.

B Accessory Dwelling, Internal

- 1 One (1) detached, attached, or internal accessory dwelling unit shall be allowed per lot.
- 2 The maximum size of the internal accessory dwelling shall be thirty (30) percent of the gross floor area of the principal dwelling.
- 3 The principal dwelling and internal accessory dwelling shall be served by a common driveway.
- 4 The principal dwelling or internal accessory dwelling shall be the primary residence of the owner of the property.

C Accessory Retail.

- 1 The total area devoted to retail activity shall not exceed twenty-five (25) percent of the total area of the building in which the accessory retail activity shall be located
- 2 Restroom facilities, if provided, shall be directly accessible from the accessory retail/restaurant sales area
- 3 Accessory retail sales areas shall be physically separated from other activity areas by a wall

D Accessory Structures.

- 1 No accessory building shall be constructed on a site without a principal building and a principal use
- 2 Accessory structures shall have a maximum height of seventeen (17) feet, or the height of the principal building, whichever is less
- 3 No accessory structure shall be constructed within or on an easement.
- 4 **Location.** An accessory structure shall be located as follows
 - a Completely within the required rear yard setback and five (5) feet from rear yard lot lines
 - b Completely within the buildable area of the lot and to the interior side or rear of the principal building
 - c At least ten (10) feet from the principal building unless constructed with a one (1) hour fire rating, in which case the accessory structure shall be set back at least six (6) feet from the principal building
 - d Wetland setbacks and buffers as specified in Article 6 may further limit the location of accessory structures

5 Maximum Area.

- a Accessory structures shall not exceed one thousand two hundred (1,200) square feet in area
- b Accessory structures may exceed one-thousand two-hundred (1,200) square feet on parcels in the RC - Conservation Residence or R-SE - Suburban/Estate Residence District use subject to the following regulations
 - i The minimum lot area shall be three (3) acres
 - ii The maximum accessory structure size shall be five hundred (500) square feet per acre. No accessory structure shall exceed five thousand (5,000) square feet.
 - iii No accessory over twelve hundred (1,200) square feet structure shall exceed forty (40) feet in height
 - iv An accessory structure over twelve hundred (1,200) square feet shall not be located closer to a side or rear lot line than a distance equal to its height
 - v An accessory structure over twelve hundred (1,200) square feet shall not be used for commercial or residential use

E Artisan Workshop.

- 1 The artisan workshop shall be wholly within the principal building and any accessory building
- 2 The principal building shall be the primary residence of the property owner
- 3 No alterations shall be made to the principal building or accessory building that changes its residential character or appearance or otherwise gives evidence of the artisan workshop
- 4 The sale of goods or materials on site shall be prohibited
- 5 No persons, other than the residents of the dwelling unit, shall be employed on site

- 6 Mechanical or electrical equipment supporting the artisan workshop shall be self-contained within the structure and normally used for office, domestic, or household purposes
- 7 The outdoor display or storage of goods, materials, merchandise, or equipment related to the artisan workshop shall be prohibited
- 8 The artisan workshop shall not require the delivery or shipment of goods, materials, merchandise, or equipment beyond what is typical for a residential use
- 9 The artisan workshop shall not create or cause any perceptible noise, odor, smoke, electrical interference, or vibrations that constitute a public or private nuisance to neighboring properties
- 10 The artisan workshop shall not discharge any material which is radioactive, poisonous, or detrimental to either wastewater or storm water systems

F Drive Through.

- 1 Drive throughs shall be permitted a maximum of four (4) total menu boards with a combined maximum area of 100 square feet
 - a Each menu board or pre-order board shall not exceed sixty (60) square feet in area and ten (10) feet in height. Menu boards and pre-order boards may utilize electrically activated changeable copy message centers for one hundred (100) percent of the permitted menu board or pre-order board area and must follow all regulations of Section 11-825 04 C 2
- 2 Any speaker or intercom associated with a drive through shall not be audible beyond the boundaries of the property
- 3 Drive through canopies shall maintain a uniform and consistent roofline with the building to which the drive-through is associated
- 4 Stacking spaces and lanes for drive through stations shall not impede on- and off-street traffic movement, shall not cross off-street parking areas or drive aisles and shall not impede pedestrian access to a public building entrance
- 5 Drive through lanes shall be separated from off-street parking areas. Individual lanes shall be striped, marked, or otherwise delineated
- 6 Drive through facilities shall be provided with a bypass lane with a minimum width of ten (10) feet unless an alternative means of exit is approved
- 7 Stacking lanes shall have a minimum depth of twenty (20) feet per stacking space and the following minimum lane widths
 - a One (1) lane twelve (12) feet,
 - b Two (2) or more lanes ten (10) feet per lane
- 8 Drive through facilities shall be required to provide a minimum number of stacking spaces as detailed in Table 11-511(E)

Use	Minimum Stack	Measure From
<i>Automated Teller Machine</i>	3 per machine	teller machine
<i>Bank Teller Lane</i>	2 per lane	teller or window
<i>Restaurant</i>	6 per order box	order box (1)
<i>Carwash Stall, Automatic</i>	5 per stall	stall entrance
<i>Carwash Stall, Manual</i>	3 per stall	stall entrance
<i>Oil Change Shop</i>	3 per service bay	service bay entrance
<i>Pharmacy</i>	4 per lane	machine or window
Notes:		
(1) 4 of the required stacking spaces are to be located between the order-box and pick-up window, including the stacking space at the order box.		

G Donation Drop Box.

- 1 Donation drop boxes shall be on properties that contain a legally existing and operating use
- 2 No more than two (2) donation drop boxes shall be permitted on a lot
- 3 Each donation drop box shall not exceed seven (7) feet in height and twenty-five (25) square feet in ground area
- 4 Donation drop boxes shall only be located in side or rear yard setbacks
- 5 Donation drop boxes shall be located on an asphalt or concrete paved surface
- 6 Donation drop boxes shall not locate in a driveway or drive aisle and shall not reduce the width of paved clear space for the passage of pedestrians to less than five (5) feet Boxes shall not locate in such a way as to disrupt the flow of vehicular or pedestrian traffic
- 7 Donation drop boxes shall not be located nearer than forty (40) feet from an adjoining lot in a residential district
- 8 Donation drop boxes shall be located to the side or rear of the primary façade of the building
- 9 A notice must be permanently affixed to each donation drop box in a highly visible location prohibiting the placement of items outside of the box The name and twenty-four (24) hour telephone number of the owner/operator must be permanently affixed to each donation drop box

H Home-Based Business.

- 1 The home-based business shall be conducted wholly within the principal building and any accessory building
- 2 The home-based business shall only employ individuals that reside on-site
- 3 The home-based business shall encompass no more than twenty five (25) percent of the floor area of the dwelling unit shall
- 4 The home based business shall not alter the outside appearance of the building, accessory structure, or premises that changes in a way that changes its residential character or appearance
- 5 The outdoor display, storage, sale of goods, materials, merchandise, or equipment related to the home-based business shall be prohibited
- 6 No mechanical equipment shall be used except such that is normally used for purely domestic or household purposes, and shall be contained within the principal or accessory building or structure

- 7 No commodity or good produced off-site shall be sold on the premises, displayed on the exterior or interior of the premises or warehoused on the premises for sale elsewhere
- 8 No vehicular or pedestrian traffic shall be generated by such home occupation or home office in greater volume than would normally be expected from the principal use
- 9 No noise, emissions, radiation, vibration, heat, glare, smoke, dust, fumes, odors, or electrical interference created which is detectable to the normal senses outside the dwelling unit in excess of that normally associated with a residential household use shall be allowed
- 10 The home-based business shall not generate refuse exceeding the amount allowable for regular residential pick-up shall be generated by any home occupation
- 11 The home-based business shall not generate or store toxic, explosive, flammable, combustible, corrosive, etiologic, radioactive, or other restricted materials on the site except those which are ordinarily used for household
- 12 **Nuisance Causing Activities.** No home occupation shall cause or create any nuisance, cause or create any substantial or undue adverse impact on any adjacent property or the character of the area, or threaten the public health, safety, or general welfare, or be noxious, offensive, or hazardous
- 13 **Materials Which Decompose by Detonation Prohibited.** No materials which decompose by detonation shall be allowed in conjunction with a home occupation
- 14 No home-based business shall be permitted which generates wastewater or water use in excess of the quantity typically required for a residential dwelling unit.

I **Outdoor Activity/Operation/Storage, Accessory.**

- 1 Any property with permanent outdoor activity/operation/storage shall have a minimum lot size of five (5) acres
- 2 Outdoor activity/operation/storage shall be conducted between the hours of 7 00 am and 9 00 pm
- 3 Outdoor activity/operation/storage shall be located to the rear or interior side of the principal building on the lot
- 4 Outdoor activity/operation/storage shall be prohibited in front or street side yards
- 5 Outdoor activities and operations shall be setback a minimum of fifty (50) feet from all property lines when adjacent properties are zoned B-G and B-R Districts
- 6 Outdoor activities and operations shall be setback a minimum of one hundred (100) feet from all property lines when adjacent properties in the R-C, R-SE, R-SR, R-M, R-V, B-N, B-MU, and B-SM Districts
- 7 The following minimum screening requirements shall apply to permanent outdoor activities and operations visible from the right-of-way of an existing or proposed arterial or collector roadway or a property zoned R-C, R-SE, R-SR, R-M, R-V, B-N, B-MU, B-V Districts
 - a A solid wall constructed from materials, not including metal, identical to those used on the exterior of the principal building, unless otherwise approved by the Planning Commission, and not less than six (6) feet and not more than eight (8) feet in height shall be erected to screen the portions of permanent outdoor activity and operations areas visible from an existing or proposed arterial or collector roadway or a property zoned in the R-C, R-SE, R-SR, R-M, R-V, B-N, or B-SM Districts
 - b A landscape strip, not less than five (5) feet wide shall be located in front of the wall. The landscape strip shall be improved with a Type A Transition Area per Section 11-60#

J **Outdoor Dining.**

- 1 The outdoor dining area shall be located on an approved hard paved surface or a deck or other feature appurtenant to the principal building as approved by the Zoning Administrator
- 2 Outdoor dining areas may utilize a maximum of twenty (20) percent of the parking spaces required for the operation of the principal use or two thousand (2,000) square feet, whichever is less
- 3 Outdoor dining areas shall not block a pedestrian walkway or public sidewalk in a manner which reduces the width of that walkway or sidewalk to less than five (5) feet.
- 4 A fence, landscape hedge, or wall with a height of four (4) feet shall be utilized to segregate the outdoor dining area
- 5 Use of outdoor dining areas shall be limited to the posted operational hours of the associated eating and drinking use
- 6 Review by the City Engineer and other City staff shall be required in addition to the review requirements of Section ##-###

K Outdoor Display/Sale of Merchandise.

- 1 Only those goods and materials associated with the existing on-site use may be displayed or sold
- 2 Permanent outdoor display or sales areas shall not be located within any required yard setback or parking area
- 3 Permanent outdoor display or sales areas shall be surfaced with an approved hard surface material Unpaved outdoor display or sales areas shall be prohibited
- 4 Permanent outdoor display or sales areas shall not exceed ten (10) percent of the gross floor area of the primary building on the property unless approved as a Conditional Use

L Solar Energy Collection System, Canopy.

- 1 The height of canopy solar energy collection systems shall not exceed the height of the primary building that the parking area serves
- 2 The minimum height of solar energy collection systems shall allow clearance for emergency and service vehicles

M Solar Energy Collection System, Ground-Mounted.

- 1 Ground mounted solar energy collection systems shall be permitted in the rear yard only
- 2 The maximum height of ground mounted solar energy collection systems shall be five (5) feet in height, measured from the grade at the base of the pole to the highest edge of the system
- 3 Minimum clearance between the lowest point of the system and the surface on which the system is mounted is twelve (12) inches
- 4 All parts of the freestanding system shall be set back ten (10) feet from the side and rear lot lines and shall not be located in a public utility easement
- 5 No part of the freestanding system shall be visible from any public right of way

N Solar Energy Collection System, Roof Mounted.

- 1 Roof mounted solar energy collection systems may be located on any roof face of principal or accessory buildings Systems should be flush mounted when possible
- 2 Systems on residential structures shall not extend beyond twelve (12) inches parallel to the roof surface of a pitched roof or flat roof

- 3 Systems on nonresidential structures shall not extend beyond thirty-six (36) inches parallel to the roof surface of a pitched roof or flat roof
- 4 Systems on all structures shall not extend above the highest peak of a pitched roof Height is measured from the roof surface on which the system is mounted to the highest edge of the system
- 5 All materials used for racking, mounts, mounting clamps, and flashings shall be of a color consistent with the color of the roof surface to minimize visibility

15-4-14. Temporary Use-Specific Standards

A Food Truck.

- 1 The location of a food truck on landscape areas, in required setbacks, an ADA parking stall, or a pedestrian path is prohibited
- 2 Food trucks shall obtain written permission from the property owner(s) and shall submit such documentation as part of the temporary use approval process specified in Section ##-###
- 3 A food truck, including all vending activity, tables, chairs, and trash receptacles may occupy no more than four (4) parking stalls or six hundred and fifty (650) square feet of parking area, whichever is less
- 4 Tables and chairs shall be permitted and located on improved or paved surfaces and shall not locate in parking stalls, landscape areas, or drive aisles, aside from the four (4) parking stalls designated for vending
- 5 A minimum of one (1) trash receptacle and one (1) recycling receptacle shall be provided per food truck
- 6 Required tables, chairs, and trash and recycling receptables shall not be retained on-site overnight.
- 7 Drive aisles, sidewalks, access to trash enclosures, and similar areas may not be blocked by any vending activity
- 8 Food trucks shall be located a minimum of five hundred (500) feet from any brick-and-mortar restaurant as measured from the property line

B Seasonal Sales.

- 1 Seasonal sales shall be permitted for a period not to exceed ninety (90) days per calendar year, unless otherwise approved
- 2 Seasonal sales areas shall not block pedestrian walkways in a manner which reduces the width of that walkway to less than five (5) feet
- 3 All tents, canopies, or other temporary structures shall require review and approval by the Building Inspector

APPROVAL	REQUEST FOR COUNCIL ACTION	MTG. DATE November 15 2022
Reports & Recommendations	Council update and Staff direction to hold a neighborhood meeting on the 35th Street Root River, East Branch Project related to properties at approximately the 7300 Block of S. 35th Street	ITEM NO. H. 6.

Background

On February 1, 2022 staff requested assistance to authorize Root-Pike WIN to apply for grants to secure the funds necessary to complete the design and implementation related to the stabilization of the creek in the 7300 Block of S. 35th Street (TKN 761-9992-002, 761-9994-005, & 761-9997-003).

Applications were submitted in April and a status update to the neighbors is being requested.

RECOMMENDATION

A motion to direct staff to hold a neighborhood meeting related to the 35th Street Grant Project and to notice residents.

Aldw. Wilhelm

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APPROVAL	REQUEST FOR COUNCIL ACTION	MEETING DATE 11/15/2022
REPORTS & RECOMMENDATIONS	2023 Professional Services Agreement Between the City of Franklin and Racine County for Services to Verify a Certified Soil Tester's Soil & Site Evaluation	ITEM NUMBER J.S. 7.

Attached is a Professional Services Agreement between the City of Franklin and Racine County to cover the authorization and payment of fees for Racine County to provide services to the City for the year 2023 to verify a certified soil tester's soil and site evaluation at designated properties when needed. This agreement mirrors the last agreement in place for 2022. In fact, the form of the contract has not changed significantly since 2010. Racine County will once again provide this service at a cost of \$200 for up to the first 3 soil borings reviewed, plus \$50 for each subsequent soil boring review done, per property. The minimum site visit charge will be \$50 per occurrence, to cover the cost of staff time and travel to a property. For example, if weather or lighting conditions or equipment breakdown of the contractor does not allow staff to conduct a soil morphological evaluation, and if staff has traveled to the site, a minimum \$50 fee will be charged.

These soil services produce a nominal expenditure throughout the year. For example, 5 soil verification services were provided in 2019 (\$1,000 expenditure), 10 in 2020 (\$2,000), 13 in 2021 (\$2,600), and 5 in 2022 (\$1,000).

Racine County has informed us that they concur with the attached contract for 2023 services. It is the recommendation of the Director of Inspection Services and the Director of Administration to continue to use Racine County for these soil testing services.

COUNCIL ACTION REQUESTED

Motion to approve the 2023 Professional Services Agreement between the City of Franklin and Racine County for services to verify a certified soil tester's soil and site evaluation at designated properties when needed and to authorize the Director of Administration to execute such agreement.

**CITY OF FRANKLIN – RACINE COUNTY
PROFESSIONAL SERVICES AGREEMENT**

This contract made this ____ day of _____, 2022, by and between the City of Franklin, Wisconsin, a municipal corporation (hereinafter referred to as "CITY") and Racine County, a Wisconsin quasi-municipal corporation, (hereinafter referred to as "COUNTY"). This contract is to be effective from the period January 1, 2023 through December 31, 2023. This agreement is renewable upon acceptance by all parties

WITNESSETH:

FOR GOOD AND VALUABLE CONSIDERATION, the parties agree that this contract shall cover the authorization and payment of fees to provide to the CITY services to verify a Certified Soil Tester's (hereinafter referred to as "CST" soil and site evaluation. The parties agree to the following:

- 1 All CST's soil and site evaluations for Private Onsite Wastewater Treatment Systems (hereinafter referred to as "POWTS" must be scheduled with a minimum 24 hours notice to the County, excluding Saturdays, Sundays and holidays, to ensure proper staffing.
2. All CST appointments must be scheduled by calling the COUNTY Development Services Department at 262-886-8440 between the hours of 8am – 12:00 noon and 12:30pm – 4:30pm Monday through Friday, excluding holidays.
3. COUNTY will provide one properly licensed and credentialed staff to verify the required soil and site evaluation conducted by a CST.
4. The COUNTY reserves the right to require that CST's provide soil backhoe dug pits of adequate size, depth, and construction to enable COUNTY staff to safely enter and exit the soil pit for verification of soil profile evaluation data.
5. Soil color evaluations shall be performed on days when light conditions permit accurate color determination.
6. Frozen soil material shall be thawed prior to conducting evaluations for soil color, texture, structure, and consistence
7. The cost of this service will be \$200 for up to the first three soil borings reviewed, plus \$50 for each subsequent soil boring review done, per property. The minimum site visit charge will be \$50 per occurrence, to cover the cost of staff time and travel to a property For example, if weather or lighting conditions or equipment breakdown of the contractors does not allow staff to conduct a soil morphological evaluation, and if staff has traveled to the site, a minimum of \$50 fee will be charged.
8. If staff is required to contact a State of Wisconsin Onsite Wastewater Specialist to make a soil determination, a minimum of \$50 will be charged for this service, in addition to other soil and site evaluation fees referenced herein.

9. The CITY will be invoiced directly for these services.
- 10 COUNTY will review the applicable Soil and Site Evaluation form (SBD-8330), which must be forwarded to the COUNTY, and will convey all reports back to the CITY for their files and permit issuance. A copy of the test will be kept on file in this office, but the original tests will be sent to the CITY.
11. The CITY will issue all permits for POWTS, and the CITY will oversee the construction and follow-up on all POWTS, as outlined in Chapter SPS 383 (Private Onsite Wastewater Treatment Systems) and Chapter SPS 385 (Soil and Site Evaluations).
12. Any other work not anticipated in this contract, but relative to soil and site evaluations, will be charged at a rate of \$50 per hour.
- 13 Each party is responsible for their own acts and omissions under this agreement. COUNTY agrees that it will at all times during the existence of this contract indemnify CITY against any and all loss, damages and cost or expenses which CITY may sustain, incur or be required to pay as a result of any of the services provided by COUNTY under this contract. CITY agrees that it will at all times during the existence of this contract indemnify COUNTY against any and all loss, damages and cost or expenses which COUNTY may sustain, incur or be required to pay as a result of any of the services provided by the CITY under this contract.
14. CITY OR COUNTY may, without prejudice to any other rights it may have, terminate this contract for convenience and without cause by giving thirty (30) days written notice. COUNTY shall be paid for services rendered up to the time of termination.

CITY OF FRANKLIN

BY: _____

TITLE: _____

RACINE COUNTY

BY: _____

TITLE: _____

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APPROVAL	REQUEST FOR COUNCIL ACTION	MEETING DATE 11/15/2022
REPORTS & RECOMMENDATIONS	Authorize a Consulting Services Agreement with Wrayburn Consulting, LLC for general planning services	ITEM NUMBER H. 8.

BACKGROUND

The City Development Department is seeking Council approval to transfer \$10,000 from the Salaries-FT (full time) fund to the Other Professional Services account in the 2022 fiscal year.

City Development staff is requesting this reallocation of funds for a planning services agreement with a budget of \$10,000, specifically for development and plan review services, including but not limited to items such as site plans, landscaping plans, lighting plans, architectural plans, certified survey maps. Planning services include is the review of site plans, landscaping plans, lighting plans, architectural plans, certified survey maps, and other such plans that are part of or related to applications submitted to the City Development Department.

A previous agreement with Wrayburn Consulting with a not-to-exceed amount of \$5,000 was authorized by the Common Council on October 18. The City Development Department is seeking to increase this agreement’s budget to \$10,000 due to the extended vacancy of the Planning Manager position.

Note: in section VI Insurance, the minimum limits of \$1,000,000/\$2,000,000 for General/Commercial Liability and \$1,000,000 for Excess Liability, as this is an agreement for professional services, not for contractor services that normally requires a minimum limit of \$2,000,000/\$4,000,000 and \$10,000,000.

FISCAL IMPACT

General Fund budget, planning division, transferring \$10,000 of Salaries-FT funds from account number 01-0621-5111 to the Other Professional Services budget account number 01-0621-5219.

City Development staff is requesting council approval to use budgeted personnel appropriations for these consulting services due to the vacancy of the Planning Manager position. The purpose of the funding is not changing, so no formal budget amendment is required.

COUNCIL ACTION REQUESTED

Motion to authorize a Consulting Services Agreement with Wrayburn Consulting, LLC for general planning services; utilizing 2022 budgeted personnel finds in the planning division budget; and authorize the Mayor to execute and administer the appropriate, related contract.

A G R E E M E N T

This AGREEMENT, made and entered into this ___ day of _____, between the City of Franklin, 9229 West Loomis Road, Franklin, Wisconsin 53132 (hereinafter "CLIENT") and Wrayburn Consulting, LLC (hereinafter "CONTRACTOR"), whose principal place of business is 2000 Fairhaven Boulevard, Elm Grove, WI 53122.

W I T N E S S E T H

WHEREAS, the CONTRACTOR is duly qualified and experienced as a municipal services contractor and has offered services for the purposes specified in this AGREEMENT, and

WHEREAS, in the judgment of CLIENT, it is necessary and advisable to obtain the services of the CONTRACTOR to provide planning and zoning related services;

NOW, THEREFORE, in consideration of these premises and the following mutual covenants, terms, and conditions, CLIENT and CONTRACTOR agree as follows:

I. BASIC SERVICES AND AGREEMENT ADMINISTRATION

- A. CONTRACTOR shall provide services to CLIENT for development and plan review services, including but not limited to items such as site plans, landscaping plans, lighting plans, architectural plans, certified survey maps, and other such plans that are part of or related to applications submitted to the City of Franklin Planning Department. Additionally, services also include all general planning services such as, but not limited to, site visits, presentation at meetings of boards and commissions and the Common Council, customer support, and assisting individuals in understanding and following the Unified Development Ordinance, applications, and code and application processes and requirements, as described in CONTRACTOR's proposal to CLIENT dated September 13, 2022, annexed hereto and incorporated herein as Attachment A.
- B. CONTRACTOR shall serve as CLIENT's professional representative in matters to which this AGREEMENT applies. CONTRACTOR may employ the services of outside consultants and subcontractors when deemed necessary by CONTRACTOR to complete work under this AGREEMENT following approval by CLIENT.
- C. CONTRACTOR is an independent contractor and all persons furnishing services hereunder are employees of, or independent subcontractors to, CONTRACTOR and not of CLIENT. All obligations under the Federal Insurance Contribution Act (FICA), the Federal Unemployment Tax Act (FUTA), and income tax withholding are the responsibility of CONTRACTOR as employer. CLIENT understands that express AGREEMENTS may exist between CONTRACTOR and its employees regarding extra work, competition, and nondisclosure.
- D. During the term of this AGREEMENT and throughout the period of performance of any resultant AGREEMENT, including extensions, modifications, or additions thereto, and for a period of one (1) year from the conclusion of such activity, the

parties hereto agree that neither shall solicit for employment any technical or professional employees of the other without the prior written approval of the other party.

II. FEES AND PAYMENTS

CLIENT agrees to pay CONTRACTOR, for and in consideration of the performance of Basic Services further described in Attachment A, [at our standard billing rates] [with a not-to-exceed budget of \$10,000], subject to the terms detailed below:

- A. CONTRACTOR may bill CLIENT and be paid for all work satisfactorily completed hereunder on a monthly basis CLIENT agrees to pay CONTRACTOR's invoice within 30 days of invoice date for all approved work.
- B. Total price will not exceed budget of \$10,000 For services rendered, monthly invoices will include a report that clearly states the hours and type of work completed and the fee earned during the month being invoiced.
- C. In consideration of the faithful performance of this AGREEMENT, the CONTRACTOR will not exceed the fee for Basic Services and expenses without written authorization from CLIENT to perform work over and above that described in the original AGREEMENT
- D. Should CLIENT find deficiencies in work performed or reported, it will notify CONTRACTOR in writing within thirty (30) days of receipt of invoice and related report and the CONTRACTOR will remedy the deficiencies within thirty (30) days of receiving CLIENT's review. This subsection shall not be construed to be a limitation of any rights or remedies otherwise available to CLIENT

III. MODIFICATION AND ADDITIONAL SERVICES

- A. CLIENT may, in writing, request changes in the Basic Services required to be performed by CONTRACTOR and require a specification of incremental or decremental costs prior to change order agreement under this AGREEMENT Upon acceptance of the request of such changes, CONTRACTOR shall submit a "Change Order Request Form" to CLIENT for authorization and notice to proceed signature and return to CONTRACTOR. Should any such actual changes be made, an equitable adjustment will be made to compensate CONTRACTOR or reduce the fixed price, for any incremental or decremental labor or direct costs, respectively. Any claim by CONTRACTOR for adjustments hereunder must be made to CLIENT in writing no later than forty-five (45) days after receipt by CONTRACTOR of notice of such changes from CLIENT

IV. ASSISTANCE AND CONTROL

- A. Régulo Martínez-Montilva, Principal Planner, will coordinate the work of the CONTRACTOR, and be solely responsible for communication within the CLIENT's organization as related to all issues originating under this AGREEMENT

- B. CLIENT will timely provide CONTRACTOR with all available information concerning PROJECT as deemed necessary by CONTRACTOR.
- C. CONTRACTOR will appoint, subject to the approval of CLIENT, Nicholas Fuchs CONTRACTOR's Project Manager and other key providers of the Basic Services. Substitution of other staff may occur only with the consent of CLIENT.

V. TERMINATION

- A. This AGREEMENT may be terminated by CLIENT, for its convenience, for any or no reason, upon written notice to CONTRACTOR. This AGREEMENT may be terminated by CONTRACTOR upon thirty (30) days written notice. Upon such termination by CLIENT, CONTRACTOR shall be entitled to payment of such amount as shall fairly compensate CONTRACTOR for all work approved up to the date of termination, except that no amount shall be payable for any losses of revenue or profit from any source outside the scope of this AGREEMENT, including but not limited to, other actual or potential agreements for services with other parties.
- B. In the event that this AGREEMENT is terminated for any reason, CONTRACTOR shall deliver to CLIENT all data, reports, summaries, correspondence, and other written, printed, or tabulated material pertaining in any way to Basic Services that CONTRACTOR may have accumulated. Such material is to be delivered to CLIENT whether in completed form or in process. CLIENT shall hold CONTRACTOR harmless for any work that is incomplete due to early termination.
- C. The rights and remedies of CLIENT and CONTRACTOR under this section are not exclusive and are in addition to any other rights and remedies provided by law or appearing in any other article of this AGREEMENT.

VI. INSURANCE

The CONTRACTOR shall, during the life of the AGREEMENT, maintain insurance coverage with an authorized insurance carrier at least equal to the minimum limits set forth below.

A. Limit of General/Commercial Liability	\$1,000,000/\$2,000,000
B. Automobile Liability: Bodily Injury/Property Damage	\$1,000,000
C. Excess Liability for General Commercial or Automobile Liability	\$1,000,000
D. Worker's Compensation and Employers' Liability	\$500,000
E. Professional Liability	\$2,000,000

The CLIENT shall be named as an additional insured on a primary, non-contributory basis for General/Commercial Liability, Auto Liability, and Excess Liability.

The CONTRACTOR shall provide a waiver of subrogation and/or any rights of recovery allowed under and worker's compensation law.

Upon the execution of this AGREEMENT, CONTRACTOR shall supply CLIENT with a suitable statement certifying said protection and defining the terms of the policy issued, which shall specify

that such protection shall not be cancelled without thirty (30) calendar days prior notice to CLIENT, and naming CLIENT as an additional insured for General Liability

VII. INDEMNIFICATION AND ALLOCATION OF RISK

- A To the fullest extent permitted by law, CONTRACTOR shall indemnify and hold harmless CLIENT, CLIENT'S officers, directors, partners, and employees from and against costs, losses, and damages (including but not limited to reasonable fees and charges of engineers, architects, attorneys, and other professionals, and reasonable court or arbitration or other dispute resolution costs) caused solely by the negligent acts or omissions of CONTRACTOR or CONTRACTOR'S officers, directors, partners, employees, and consultants in the performance of CONTRACTOR'S services under this AGREEMENT

- B. Nothing contained within this AGREEMENT is intended to be a waiver or estoppel of the contracting municipality CLIENT or its insurer to rely upon the limitations, defenses, and immunities contained within Wisconsin law, including those contained within Wisconsin Statutes §§ 893.80, 895.52, and 345.05. To the extent that indemnification is available and enforceable, the municipality CLIENT or its insurer shall not be liable in indemnity or contribution for an amount greater than the limits of liability for municipal claims established by Wisconsin Law

VIII. TIME FOR COMPLETION

CONTRACTOR shall commence work immediately having received a Memorandum from the Department of City Development

IX. DISPUTES

This AGREEMENT shall be construed under and governed by the laws of the State of Wisconsin. The venue for any actions arising under this AGREEMENT shall be the Circuit Court for Milwaukee County. The prevailing party shall be awarded its actual costs of any such litigation, including reasonable attorney fees.

X. RECORDS RETENTION

CONTRACTOR shall maintain all records pertaining to this AGREEMENT during the term of this AGREEMENT and for a period of 3 years following its completion. Such records shall be made available by the CONTRACTOR to CLIENT for inspection and copying upon request.

XI. MISCELLANEOUS PROVISIONS

- A Professionalism. The same degree of care, skill and diligence shall be exercised in the performance of the services as is possessed and exercised by a member of the same profession, currently practicing, under similar circumstances, and all persons providing such services under this AGREEMENT shall have such active certifications, licenses and permissions as may be required by law.

- B Pursuant to Law. Notwithstanding anything to the contrary anywhere else set forth within this AGREEMENT, all services and any and all materials and/or products provided by CONTRACTOR under this AGREEMENT shall be in compliance with all applicable governmental laws, statutes, decisions, codes, rules, orders, and

ordinances, be they Federal, State, County or Local.

- C Conflict of Interest CONTRACTOR warrants that neither it nor any of its affiliates has any financial or other personal interest that would conflict in any manner with the performance of the services under this Agreement and that neither it nor any of its affiliates will acquire directly or indirectly any such interest. CONTRACTOR warrants that it will immediately notify the CLIENT if any actual or potential conflict of interest arises or becomes known to the CONTRACTOR Upon receipt of such notification, a CLIENT review and written approval is required for the CLIENT to continue to perform work under this Agreement
- D. This AGREEMENT may only be amended by written instrument signed by both CLIENT and CONTRACTOR

XII. CONTROLLING TERMS AND PROVISIONS

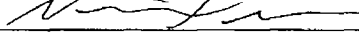
The aforesaid terms and provisions shall control over any conflicting term or provision of any CONTRACTOR proposal, Attachment, Exhibit, and standard terms and provisions annexed hereto

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be executed on the day and year first above written.

CITY OF FRANKLIN, WISCONSIN

Wrayburn Consulting, LLC

BY _____

BY 

PRINT NAME Stephen R Olson

PRINT NAME Nicholas Fuchs

TITLE Mayor

TITLE Owner / Principal Planner

DATE _____

DATE 10/28/2022

BY _____

PRINT NAME Denise D Gilbert

TITLE Director of Finance and Treasurer

DATE _____

BY _____

PRINT NAME Sandra L Wesolowski

TITLE City Clerk

DATE _____

Approved as to form

Jesse A Wesolowski, City Attorney

DATE _____

Attachment A



PROPOSAL TO PROVIDE PLANNING & ZONING
RELATED SERVICES TO:

The City of Franklin

September 13, 2022

General Services to be Provided

Wrayburn Consulting, LLC, shall provide a variety of planning and zoning related services as requested by the City of Franklin Planning Department. These services may include but not limited to review of site plans, landscaping plans, lighting plans, architectural plans, certified survey maps, and other such plans as necessary.

At the request of the City of Franklin, site visits, attendance at board and commission meetings will also be provided.

Additional services may include customer support and assisting individuals in understanding and following the Unified Development Ordinance and other applicable code and process requirements.

The point of contact shall be:

Nick Fuchs
Principal Planner, Owner
Wrayburn Consulting
262-442-4327
nfuchs@wrayburnconsulting.com
www.wrayburnconsulting.com

2000 Fairhaven Boulevard
Elm Grove, WI 53122

Cost Summary

The hourly rate for the scope of work to be provided by Nicholas Fuchs of Wrayburn Consulting, LLC is \$125.00 per hour. This rate will not change throughout the duration of the contract.

Materials and Supplies: No charges are anticipated for materials and supplies.

Equipment: No charges will occur for equipment purchases.

Transportation Costs: As a local consultant, no charges will occur related to mileage and transportation

Meals: No charges will occur related to meals

Lodging: No charges will occur related to lodging.

Computer Software: No charges will occur related to computer software.

Insurance

Prior to the commencement of any work under the proposed contract, Wrayburn Consulting, LLC will provide documentation of insurance compliant with the requirements outlined within the subject contract.

<p style="text-align: center;">APPROVAL</p>	<p style="text-align: center;">REQUEST FOR COUNCIL ACTION</p>	<p style="text-align: center;">MEETING DATE 11/15/2022</p>
<p style="text-align: center;">REPORTS & RECOMMENDATIONS</p>	<p style="text-align: center;">Approval of a Professional Services Agreement with Dust-Free Cleaning Service, Inc. for Night Time Cleaning of City Hall</p>	<p style="text-align: center;">ITEM NUMBER M.9.</p>

BACKGROUND

With an existing vacancy in the second shift Custodian position at Franklin City Hall, staff completed an analysis of needs and options with regard to moving forward. In order to address the issue of more comprehensive cleaning of areas on a regular basis, and having back-up help in case the regular person is unable to complete the work, staff obtained quotes from three (3) cleaning service companies to see if this would be a viable alternative to the existing staffing.

ANALYSIS

The following three quotes were received based on a 5-time per week schedule (Monday-Friday excluding holidays as designated):

- *Dust-Free Cleaning Service, Inc.: \$2,842/month or \$34,104/year*
- GIBB Building Maintenance Company, Inc.: \$2,999.69 or \$35,996/year
- City Wide Facility Solutions: \$3,987/month or \$47,844/year

There is currently \$36,200 in budgeted funds for this purpose. This includes approximately \$30,700 in pay and benefits for the former employee in this position, and approximately \$5,500 that the City spends on cleaning supplies and towel service for the cleaning of City Hall that it would not have to pay if a cleaning service is secured as the cleaning service would provide those items. With the cleaning service, all labor, supervision, cleaning supplies/materials, and equipment necessary in the performance of the work is provided.

Restroom supplies such as paper towels, toilet tissue, hand soap, sanitizer, and trash liners will continue to be supplied by the City, and are included in budgeted funds other than those discussed above.

Some of the benefits of using a cleaning service rather than a City employee include the following:

- Back-up personnel is available if/when the main person is unable to work a scheduled shift;
- The cleaning service company is insured and bonded;
- Cleaning service employees are trained in: restroom and office cleaning, cleaning chemicals and their proper use, hazards and emergency procedures, understanding material and safety data sheets, safety for themselves and others, etc.;
- A cleaning service company will provide a more comprehensive cleaning on a regular schedule with clearly identified duties to be performed per each service for certain areas such as the lobby, office areas/conference rooms and corridors, and restrooms;

- The City is able to end the agreement with a thirty-day notice if it is dissatisfied with the cleaning services being performed; and
- The cleaning service company furnishes all labor, supervision, cleaning supplies/materials, and equipment necessary in performing the work.

FISCAL IMPACT

The cost of the cleaning service, \$34,104 annually, will be funded with already budgeted funds for this purpose and the service will be charged to the correct functional account, Account Number 01-0181-5219, Municipal Buildings, Other Professional Services.

RECOMMENDATION

Staff recommends approval to enter into a Professional Services Agreement with Dust-Free Cleaning Service, Inc., with a start date of December 1, 2022, at a monthly cost of \$2,842 for a 5-time per week service.

COUNCIL ACTION REQUESTED

Motion to approve a Professional Services Agreement with Dust-Free Cleaning Service, Inc. for a 5-time per week service, starting December 1, 2022, at a monthly cost of \$2,842; and to authorize the Director of Administration to execute the agreement.



CLEANING SPECIFICATIONS

FOR

FRANKLIN CITY HALL



Dear Bob,

Dust-Free Cleaning Service, Inc. is pleased to present you with a cleaning bid for your facility

We are a highly organized, very personable company that we are sure you will find easy to communicate and work with.

Dust-Free Cleaning Service, Inc. is very interested in quality control. We ensure this control with walk-through on-the-job training, on-site supervisors, periodic check-ins with upper management, and open line communication systems to both the employee and the account contact. This enables our evening employees to contact us with questions or concerns at any time.

We are a fairly small business in which our employees are scheduled at the same location the same evening every week. This eliminates scheduling confusions, and enables our employees to thoroughly familiarize themselves to your needs. Also, you will always recognize your cleaning crew. This is helpful for security reasons, and to make them available to any specific needs or suggestions you may have.

Dust-Free Cleaning Service, Inc. is insured and bonded. Copies of these documents are available upon request. References are also furnished upon your request.

Thank you for your time and consideration. We look forward to doing business with you in the near future.

Sincerely,

James M. Gammon
President



Pursuant to our recent conversation concerning the contract for the maintenance of your facility, we submit the following proposal for your approval and acceptance on the listed terms and conditions

LOCATION This contract shall cover the building located at Franklin City Hall.

DUTIES We will furnish at our expense all labor, supervision, materials, equipment, etc necessary in the performance of this work in accordance with our bid Restroom supplies including trash liners will be supplied by Franklin City Hall or billed separately.

Should performance of this contract or any part thereof be prevented or delayed by reason of any cause beyond the control of the parties including but not limited to strikes, riots, civil disorder etc , the party so affected shall be excused from performance to the extent that it is prevented or delayed.



THINGS WE DO TO BETTER SERVE YOU. OUR CUSTOMER

- We personally interview each applicant
- Train new employees on the company manual, the use of the material and data sheets, and blood borne pathogens
- Train new employees on the thinking of safety for themselves and others
- Train on what the customer is to them and the company
- Train on restroom and office cleaning.
- On the job training
- Company newsletter to keep everyone informed about things happening here, new chemicals, chemical usage, info on other employees, employee of the month, etc
- Sic paid holidays to try to maintain employee morale and consistency for our customer
- Low employee turnover after 60-day training period.
- Regular employee meetings for continued education, exchange of ideas and getting to know each other
- Regular supervisory meeting to facilitate communication.



COMMUNICATION

We have a sophisticated communication system in place to ensure your building is cleaned and maintained to the specifications as stated within this agreement.

Our main office is staffed from 8 00 am to 5 00 pm Monday through Friday to personally handle your inquiry or concern. Our Quality Control Manager serves as a backup to ensure your building is cleaned correctly on a daily basis.

On-site, we keep a communication log book which serves both you and Dust-Free Cleaning Service, Inc. in relaying information back and forth on a daily basis. This is especially important for noting special areas of concern or a special meeting in the future that requires detailed cleaning.

EMPLOYEE IDENTIFICATION

For security purposes, all employees are required to wear a Dust-Free Cleaning Service, Inc. identification card with his/her picture, signature, current photograph, employee ID number and description. Also, Dust-Free Cleaning Service, Inc. employees are given a logo t-shirt as a uniform so they may clearly be noticed on your premises.



QUALITY CONTROL

Quality control is based upon three different levels of Dust-Free Cleaning Service, Inc. management staff.

- 1) On-Site Crew Supervisor

- 2) Quality Control Supervisor

- 3) President

Our On-Site crew supervisor is responsible for the nightly inspection of all cleaning procedures. He/She will initial a daily checklist to ensure quality standards are being met and each task has been completed. In multiple cleaner buildings, the supervisor will work directly with the cleaners to immediately correct any problems

Our Quality Control Supervisor oversees the accounts, which they have been assigned. They perform weekly written inspections of their buildings. They review the inspections with the on-site crew supervisor making sure each cleaning task is completed correctly

Our President will perform periodic day and night inspections, at which time he will meet with the contact person, or department heads when available to assess the cleaning program. He will also perform a written inspection of all areas serviced. In most instances, cleaning concerns will be followed-up within twenty-four hours



MANAGEMENT SET-UP

A) **QUALITY CONTROL MANAGER-** The Quality Control Manager will do periodic written inspections of your building, in addition to meeting with you **WEEKLY** (if desired) at a predetermined day and time

B) **PRESIDENT-** above the Quality Control Manager, the President will also do periodic **UNANNOUNCED** inspections, as a follow-up on the performances of the Crew Manager and the Quality Control Managers. At no time will the Crew Manager know when the President will be inspecting the building. In this way, every effort is taken to keep the building looking its best. The President is the back-up for the Crew Manager in the event of illness or vacation.

*You should note that Dust-Free Cleaning Service, Inc. rewards its employees' efforts with bonus gifts for excellent on-site unannounced inspections, and also uses a "good attendance" monetary bonus for perfect attendance

HIRING PRACTICES

When they have completed the application, they are given an oral interview to further assess their abilities. With their passing the oral interview, two additional checks are done before they are officially hired. Reference checks with past employers are conducted as well as police background checks. Anyone having a record for theft, robbery, etc. is not eligible to be hired

STAFFING

Dust-Free Cleaning Service, Inc. will staff your building with knowledgeable, fully trained, and capable cleaners. Through normal attrition, we may, at times, hire a new person to clean your facility. Rest assured this person will go through all necessary training **BEFORE** they start work at your location.



TRAINING PROGRAM

Below you will find a brief description of our Training Program, which all new employees are required to attend. It is approximately a two hour session taught by a quality control manager from the operations department. All the aspects of cleaning (with the exception of specialty work) are gone over in great detail. In addition, basic equipment maintenance and repair are also taught. This training is further supplemented by on-site trainers at the building the person will be servicing for Dust-Free Cleaning Service, Inc. In this way, we can tie together the training they received at our office with actual on-site, hands-on training. We feel this best reinforces what they already learned.

TRAINING CURRICULUM

EMPLOYEES WILL COMPLETE AND BE TRAINED ON THE FOLLOWING:

- Viewing of training tapes.
- Introduction to cleaning chemicals and their proper use.
- The potential for hazards and emergency procedures
- Understanding material & safety data sheets
- Review of equipment-operation and maintenance.
- Blood borne Pathogen Standards
- Dusting High/Low
- Use of furniture cleaning products.
- Dust mopping procedure
- Damp mopping procedure
- Trashing procedure
- Window cleaning procedure
- Vacuuming procedure
- Restroom cleaning procedure



SUPPLIES AND EQUIPMENT

DUST-FREE CLEANING SERVICE, INC will furnish all the janitorial supplies and equipment

necessary to perform the aforementioned services This does not include restroom supplies

such as paper towels, toilet tissue, hand soap, deodorants, and trash liner (These items will be

supplied by Franklin City Hall or billed separately)



CLEANING SPECIFICATIONS

LOBBY:

DUTIES PERFORMED PER SERVICE:

- Vacuum carpet areas.
- Dust all horizontal surfaces, including picture frames, furniture (weekly).
- Spot clean door glass.



CLEANING SPECIFICATIONS:

OFFICE AREA, CONFERENCE ROOM AND CORRIDORS:
DUTIES TO BE PERFORMED PER SERVICE:

- Empty all wastepaper baskets and trash receptacles, replacing liners as necessary
- Empty recycling baskets.
- Dust all furniture, cleared surfaces, pictures, etc (per schedule)
- Vacuum all carpeted traffic areas
- Vacuum all carpeted areas complete once weekly
- Sweep hard surface floors
- Mop hard surface floors (using City of Franklin floor machine).



RESTROOMS:

DUTIES TO BE PERFORMED PER SERVICE:

- Restock paper products.
- Remove trash and reline baskets.
- Clean and sanitize sinks and counters
- Clean mirrors and dispensers.
- Clean and sanitize toilets and urinals.
- Sweep and damp mop floors.



CONSIDERATION:

For the services listed in the cleaning specifications for the currently occupied building at **Franklin City Hall** you agree to pay us a monthly sum of \$2842 00 per month for a five time per week service

CONTRACT COVERAGE:

This contract contains the entire agreement between the parties. All prior negotiations between the parties are merged in this contract and there are no understandings or agreements other than those incorporated or referred to herein. This contract may not be modified except by an instrument in writing signed by both parties.

This contract is binding upon the heirs, administrators, and assigns of both parties.

TERMINATION:

Client or contractor may terminate this agreement by a thirty-day written notice for any reason.

THIS CONTRACT IS APPROVED AND ACCEPTED IN ITS ENTIRETY.

DUST-FREE CLEANING SERVICE, INC.

Franklin City Hall

James M. Gammon

Bob Tesch

STARTING DATE: _____

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APPROVAL	REQUEST FOR COUNCIL ACTION	MEETING DATE 11/15/2022
REPORTS & RECOMMENDATIONS	<p>Tax Incremental District No. 8 Potential Development Agreement Between the City of Franklin and Saputo Cheese USA Inc., Commercial/Manufacturing Buildings Mixed Use Development (Public and Private Property Improvements) at 2895 W. Oakwood Road bearing Tax Key No. 951-9994-003. The Common Council may enter closed session pursuant to Wis. Stat. § 19.85(l)(e), for competitive and bargaining reasons, to deliberate and consider terms relating to a Tax Incremental District No. 8 Potential Development Agreement Between the City of Franklin and Saputo Cheese USA Inc., Commercial/Manufacturing Buildings Mixed Use Development (Public and Private Property Improvements), and the investing of public funds and governmental actions in relation thereto and to effect such development, including the terms and provisions of the potential development agreement for the development of property located at 2895 W. Oakwood Road, consisting of approximately 34.388 acres, and to re-enter open session at the same place thereafter to act on such matters discussed therein as it deems appropriate.</p>	ITEM NUMBER M.10.

COUNCIL ACTION REQUESTED

A motion to enter closed session pursuant to Wis. Stat. § 19.85(l)(e), for competitive and bargaining reasons, to deliberate and consider terms relating to a Tax Incremental District No. 8 Potential Development Agreement Between the City of Franklin and Saputo Cheese USA Inc., Commercial/Manufacturing Buildings Mixed Use Development (Public and Private Property Improvements), and the investing of public funds and governmental actions in relation thereto and to effect such development, including the terms and provisions of the potential development agreement for the development of property located at 2895 W. Oakwood Road, consisting of approximately 34.388 acres, and to re-enter open session at the same place thereafter to act on such matters discussed therein as it deems appropriate.

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<p align="center">PPROVAL</p>	<p align="center">REQUEST FOR COUNCIL ACTION</p>	<p align="center">MEETING DATE 11/15/2022</p>
<p>REPORTS AND RECOMMENDATIONS</p>	<p>Common Council Consideration of Code of Conduct Complaints. The Common Council may enter closed session pursuant to Wis. Stat. § 19.85(1)(f) considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations, and to reenter open session at the same place thereafter to act on such matters discussed therein as it deems appropriate.</p>	<p>ITEM NUMBER G. 11.</p>

COUNCIL ACTION REQUESTED

A motion to enter closed session pursuant to Wis. Stat. § 19.85(1)(f) considering financial, medical, social, or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations, and to reenter open session at the same place thereafter to act on such matters discussed therein as it deems appropriate.

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APPROVAL	REQUEST FOR COUNCIL ACTION	MEETING DATE 11/15/2022
LICENSES AND PERMITS	MISCELLANEOUS LICENSES	ITEM NUMBER H.

See attached minutes from Special License Committee meeting of November 10 and agenda from meeting of November 15, 2022.

COUNCIL ACTION REQUESTED

As recommended by the License Committee.

H. I.



414-425-7500

**Special License Committee
Minutes
Franklin City Hall Hearing Room
9229 W. Loomis Rd
Franklin, WI
November 10, 2022 – 4:00 p.m.**

1.	Call to Order & Roll Call	Time: 4:01 p.m.
2.	Applicant Interviews & Decisions	
License Applications Reviewed		Recommendations

Type/ Time	Applicant Information	Approve	Hold	Deny
Fireworks Display Process	Fireworks Display Process for License Committee Consideration and Discussion for Recommendation to the Common Council (Referred from 9/20/2022, 10/4/2022, 10/18/2022, & 11/01/2022 Common Council Meeting)	The City Clerk provided a copy of a citizen letter to the Committee regarding the Fireworks Display Process. Alderwoman Wilhelm moved to schedule a Special License Committee meeting on November 28, 2022, at 4:00 p.m. Seconded by Alderwoman Eichmann. All voted Aye; motion carried.		
3.	Adjournment			
	Alderwoman Eichmann moved to adjourn the meeting at 5:31 p.m. Seconded by Alderwoman Hanneman. All voted Aye; motion carried.			

H.2.



414-425-7500

**License Committee
Agenda***
**Franklin City Hall Hearing Room
9229 W. Loomis Rd
Franklin, WI
November 15, 2022 – 5:45 p.m.**

1.	Call to Order & Roll Call	Time:
2.	Applicant Interviews & Decisions	
License Applications Reviewed		Recommendations

Type/ Time	Applicant Information	Approve	Hold	Deny
Reserve Class B Combination 2022-2023 5:50 p.m.	DBA Andy's On Ryan Rd Ryan Fuel LLC Kavita Khullar, Agent 5120 W Ryan Rd			
Operator 2022-2023 New	Beaudot, Lauren T Pick'n Save #6431			
Operator 2022-2023 New	Drahonovsky, Cruz Walgreens #05459			
Operator 2022-2023 New	Jaime, Castiven No Location			
Operator 2022-2023 New	Tengel, Lindsay Hideaway Pub & Eatery			
People Uniting for the Betterment of Life and Investment in the Community (PUBLIC) Grant	Xaverian Missionaries – Annual Mission Festival Fee waivers: Extraordinary Event License, Temporary Class "B" Beer and Wine License, Operator Licenses, Temporary Food Licenses, and Sign Permits Dates of Event: 6/24/2023 – 6/25/2023 Location: Xaverian Missionaries, 4500 W. Xavier Dr.			
People Uniting for the Betterment of Life and Investment in the Community (PUBLIC) Grant	Fleet Reserve Association Branch 14 – St Martin's Fair Fee Waivers: St. Martin's Fair Permit Dates of the Event: Sept 3 – 4, 2023 Location: St. Martin's Labor Day Fair			
3.	An Ordinance to Amend the Municipal Code to Update the Specified Duties of the License Committee as set forth in §19-4A.(3) License Committee.			

Type/ Time	Applicant Information	Approve	Hold	Deny
4.	License Committee Administrative Rules and Procedures Amendments.			
5.	Adjournment.	Time:		

*Notice is given that a majority of the Common Council may attend this meeting to gather information about an agenda item over which they have decision-making responsibility. This may constitute a meeting of the Common Council per State ex rel. Badke v. Greendale Village Board, even though the Common Council will not take formal action at this meeting.

APPROVAL	REQUEST FOR COUNCIL ACTION	MEETING DATE November 15, 2022
REPORTS AND RECOMMENDATIONS	An Ordinance to Amend the Municipal Code to Update the Specified Duties of the License Committee as set forth in §19-4A.(3) License Committee	ITEM NUMBER H. 3.

Attached is a copy of the above, as referred by the License Committee and which has been reviewed by the Legal Services Department. The current Municipal Code §19-4A.(3) provision is: "License Committee. The Committee shall review applications for business applications and submit its recommendations to the Council."

COUNCIL ACTION REQUESTED

A motion to approve An Ordinance to Amend the Municipal Code to Update the Specified Duties of the License Committee as set forth in §19-4A.(3) License Committee.

ORDINANCE NO. 2022-_____

AN ORDINANCE TO AMEND THE MUNICIPAL CODE TO UPDATE THE SPECIFIED DUTIES OF THE LICENSE COMMITTEE AS SET FORTH IN §19-4A.(3) LICENSE COMMITTEE

WHEREAS, §19-4A.(3) of the Municipal Code currently provides: “License Committee. The Committee shall review applications for business applications and submit its recommendations to the Council.”; and

WHEREAS, the License Committee having reviewed §19-4A.(3) and having recommended an update thereof to the Common Council to provide further specificity of the actual duties of the Committee.

NOW, THEREFORE, the Mayor and Common Council of the City of Franklin, Wisconsin, do ordain as follows:

SECTION 1: §19-4A.(3) License Committee, of the Municipal Code of the City of Franklin, Wisconsin, is hereby amended to read as follows:
License Committee. The Committee shall review items as directed by the Common Council, items as may be required by the Wisconsin Statutes, applications for alcohol beverage licenses and permits and authorizations, special event permits, coin-operated amusement devices licenses and permits as may be required and/or permitted by the Wisconsin Statutes, and review licensed establishment concerns as may be presented by the Health Department, the Fire Department and/or the Police Department, and then submit its recommendations to the Council.

SECTION 2: The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, the remaining terms and provisions shall remain in full force and effect.

SECTION 3: All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

SECTION 4: This ordinance shall take effect and be in force from and after its passage and publication.

Introduced at a regular meeting of the Common Council of the City of Franklin this _____ day of _____, 2022, by Alderman _____.

ORDINANCE NO. 2022-____

Page 2

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this _____ day of _____, 2022.

APPROVED:

Stephen R. Olson, Mayor

ATTEST:

Sandra L. Wesolowski, City Clerk

AYES _____ NOES _____ ABSENT _____

<p align="center">APPROVAL</p>	<p align="center">REQUEST FOR COUNCIL ACTION</p>	<p align="center">MEETING DATE November 15, 2022</p>
<p align="center">REPORTS AND RECOMMENDATIONS</p>	<p align="center">License Committee Administrative Rules and Procedures Amendments</p>	<p align="center">ITEM NUMBER <i>H. 4.</i></p>

Attached is a copy of the current License Committee Administrative Rules and Procedures, and a copy of a draft with amendments thereto. The Administrative Rules and Procedures Amendments have been reviewed by the License Committee.

COUNCIL ACTION REQUESTED

A motion to approve the License Committee Administrative Rules and Procedures Amendments, in the form and content as presented to the Common Council at this meeting.

License Committee

Administrative Rules and Procedures

Article I. Name of Committee

The name of this Committee shall be the "License Committee" of the City of Franklin, Wisconsin, hereinafter referred to as the "Committee"

Article II. Authorization

The authorization for the establishment of the Committee is set forth in §10-22 of the Municipal Code of Franklin, Wisconsin, as amended, hereinafter referred to as "§10-22", which is incorporated herein by this reference and is presented in Exhibit A

Article III. Membership

- Section 1 The composition of the Committee shall be as established in §10-22 and as may otherwise be specified by the Common Council
- Section 2 The terms of the members shall be as established in §10-22 and as may otherwise be specified by the Common Council
- Section 3 Each member shall have one (1) vote The Chairman votes according to Common Council policy, which follows Roberts Rules of Order. Voting by proxy is not permitted On a tie vote, the motion is lost In the event the Committee is comprised of co-chair status for each member, each member shall have a vote on all matters, absent any conflict of interest or any other reason for abstention
- Section 4 All members shall serve without compensation
- Section 5. A quorum shall be two (2) members
- Section 6 Actions, communications, etc of Committee members shall be subject to the provisions of the Wisconsin Statutes, including but not limited to the Open Meetings Act, and the Municipal Code and policies of the City of Franklin, including but not limited to the Code of Ethics

Article IV. Duties

- Section 1 The duties of the Committee shall be as established in §10-22 of the Municipal Code of the City of Franklin, and as may otherwise be specified by the Common Council
- Section 2 The City of Franklin's City Clerk or designee shall provide administrative staff support to the Committee

Article V. Officers

- Section 1 The officers of the Committee shall be the Chair, Vice-Chair and Secretary. In the event the Committee is comprised of Co-Chair status for each member, one member shall additionally be elected Secretary and no Vice-Chair shall be elected during such status.
- Section 2 The Chair and Vice-Chair shall be elected by and from the Committee members.
- Section 3 The term of Chair and Vice-Chair shall be from election to the next election. Elections to fill these offices shall be held at the first Committee meeting and the first Committee meeting on or after May 1 of each subsequent year. Elections to fill vacancies will be held at the first Committee meeting after the vacancy occurs.
- Section 4 The Chair shall preside at all meetings and hearings of the Committee and shall have the duties normally conferred by parliamentary usage to such office. The Chair, with the assistance of the City Clerk, shall:
- a) Call meetings of the Committee as needed to fulfill the duties of the Committee and determine the time and place of such meetings
 - b) Prepare agendas for meetings
 - c) Prepare reports of Committee actions
 - d) Provide notice to all Committee members
 - e) Attend to correspondence of the Committee as approved by the Committee
 - f) Determine that the Secretary keeps the official records of the Committee
 - g) Determine that all Committee members have these Administrative Rules and Procedures and such other records as may be necessary for the satisfactory conduct of the duties of Committee members
 - h) Have other duties as may from time to time be assigned by the Committee
- Section 5 When the Chair is unable to preside or fulfill the duties of the Chair, the Vice-Chair (or Co-Chair) shall preside and assume the duties of the Chair until the Chair is able to preside.

Article VI. Committees, Subcommittees

- Section 1 The Committee may establish committees and subcommittees as deemed appropriate or necessary to fulfill the duties of the Committee.
- Section 2 The Chair shall appoint committee and subcommittee members and officers.

Article VII. Meetings

- Section 1 The Committee, its committees and subcommittees shall meet as needed to fulfill the duties of the Committee
- Section 2 The Committee shall meet at the call of the Chairman as needed to fulfill the duties of the Committee
- Section 3 All meetings of the Committee shall be open to the general public, subject to the provisions of the Wisconsin Statutes (Open Meetings Act).
- Section 4 Except as otherwise provided herein or specified by the Common Council, the parliamentary procedure of the Committee shall be as provided in Robert's Rules of Order Newly Revised, as approved by the Common Council
- Section 5 A record of all Committee actions shall be kept as part of its minutes
- Section 6 Any member of the Committee may place on a Committee agenda for consideration, discussion, action, etc any matter that is properly within or related to the duties, rules, procedures, activities, etc of the Committee, by notice to the Chair and the Secretary
- Section 7 All materials and information related to matters to be considered by the Committee shall be delivered to the City Clerk not later than seven (7) working days preceding the meeting at which the matter is to be considered Matters submitted for consideration by the Committee may be rescheduled to a subsequent Committee meeting when the Committee has determined that any required materials and information have not been received by the specified time.
- Section 8 Agendas and other materials for each meeting shall, whenever possible, be mailed to the members of the Committee not later than three (3) working days preceding the meeting
- Section 9 Revisions or amendments to these Administrative Rules and Procedures (except items established in the statutes and regulations of the State of Wisconsin or the Municipal Code of the City of Franklin, Wisconsin, which shall be as adopted by the applicable authoritative body), shall require approval of a majority of all the members of the Committee and approval by the Common Council. All other actions shall require approval of a majority of all the members of the Committee.

Article VIII. Order of Business

- Section 1 Each Committee agenda shall provide for the following order of business
- I Call to order and roll call
 - II Approval of minutes of previous meeting(s)
 - III Old business (listed)
 - IV New business (listed)
 - V Other business (e g , items for future agendas, Committee rules and procedures, etc)
 - VI Schedule next meeting
 - VII. Adjournment
- Section 2 In general, the order of business shall follow the printed agenda. The order of business may vary from the printed agenda by consensus of the Committee members present

Article IX. Non-member Participation

- Section 1 Letters, documents and other records relevant to matters before the Committee or within Committee duties are welcome at any time by submission to the Secretary, subject to timing requirements established elsewhere herein. Submissions related to a specific matter before the Committee will be considered when the specific matter is considered. Submissions related to other matters within the Committee duties will be considered in the Other Business section of the agenda or as otherwise deemed applicable by the Committee.
- Section 2 Except for properly noticed and scheduled public hearings, non-member testimony during Committee meetings shall be limited to a) applicants with matters before the Committee, b) persons with knowledge or expertise relevant to matters before the Committee or within Committee duties and c) the Mayor and Aldermen of the City of Franklin Such non-member testimony shall be permitted at the discretion of and upon recognition by the Chair or on consensus of the Committee members present, and upon statement of name, address and basis for testimony
- Section 3 At a properly noticed and scheduled public hearing of the Committee, any person may speak on the specified subject of the hearing upon recognition by the Chair and statement of name and primary residence address

Article X. Reconsideration

- Section 1 The Committee may reconsider any action taken by it during the same meeting at which the action was taken and at the next succeeding meeting

License Committee

Administrative Rules and Procedures

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4	X	Reconsideration

Exhibit

- A. §10-22. Of the Municipal Code of the City of Franklin, Wisconsin.

EXHIBIT A.

§10-22. License Committee. [Added 3-6-2001 by Ordinance No. 2001-1639]

The License Committee shall consist of three Alderpersons appointed by the Mayor and confirmed by the Common Council, each to serve a one-year term commencing May 1. (See §19-4. of this Code.)

License Committee

redraft 11/8/22

Administrative Rules and Procedures

Table of Contents and Exhibit A:

<u>Page</u>	<u>Article</u>	<u>Title</u>
2	I	Name of Committee
2	II	Authorization and Duties
2	III	Membership
3	IV	Officers and Staff Assistance
3	V	Committees, Subcommittees
3	VI	Meetings
4	VII	Order of Business
5	VIII	Non-members Participation
5	IX	Reconsideration

EXHIBIT A: Sections of the Municipal Code of the City of Franklin, Wisconsin

§10-22 License Committee.

[Added 3-6-2001 by Ord. No. 2001-1639]

The License Committee shall consist of three Alderpersons appointed by the Mayor and confirmed by the Common Council, each to serve a one-year term commencing May 1. (See §19-4 of this Code.)

§19-4 Committees.

A. Committee appointments. At the first regular Council meeting in May, the Mayor shall appoint the following committees, subject to Council confirmation: ***

(3) License Committee. [Amended/Added x by Ordinance x] The Committee shall review items as directed by the Common Council, items as may be required by the Wisconsin Statutes, applications for alcohol beverage licenses and permits and authorizations, special event permits, coin-operated amusement devices licenses and permits as may be required and/or permitted by the Wisconsin Statutes, and review licensed establishment concerns as may be presented by the Health Department, the Fire Department and/or the Police Department, and then submit its recommendations to the Council.

License Committee

Administrative Rules and Procedures

Article I. Name of Committee

The name of this Committee shall be the “License Committee” of the City of Franklin, Wisconsin, hereinafter referred to as the “Committee”.

Article II. Authorization and Duties

Section 1. The authorization for the establishment of the Committee is set forth in §10-22 of the Municipal Code of Franklin, Wisconsin, as amended, hereinafter referred to as “§10-22”, which is incorporated herein by this reference and is presented in Exhibit A.

The duties of the Committee shall be as set forth in §19-4A.(3) of the Municipal Code of the City of Franklin, as amended, and as may otherwise be specified by the Common Council, hereinafter referred to as “§19-4A.(3)” which is incorporated herein by this reference and is presented in Exhibit A.

Section 2. The City of Franklin City Clerk or designee shall provide record retention services, administrative staff support to the Committee and shall produce the agenda working with the then presiding Co-Chair. Committee members may individually submit proposed agenda items to the City Clerk or the Clerk’s designee. Minute transcription shall be recorded as the action taken by the Committee upon its consent to such action. Upon a change to the Committee’s recommended action by the Common Council, the Committee meeting minutes shall note the action change therein. The presiding Co-Chair shall deliver a copy of the Committee’s recommended actions sheet to the City Clerk or the Clerk’s designee upon adjournment of the subject meeting, which recommended actions sheet shall be the minutes.

Article III. Membership

Section 1. The composition of the Committee shall be as established in §10-22 and as may otherwise be specified by the Common Council by way of amendment thereto.

Section 2. The terms of the members shall be as established in §10-22 and as may otherwise be specified by the Common Council by way of amendment thereto.

Section 3. Each member shall have one (1) vote. Voting by proxy is not permitted. On a tie vote, the motion is lost. In the Committee as comprised of Co-Chair member status, each member shall have a vote on all matters, absent any conflict of interest or any other reason for abstention.

Section 4. All members shall serve without compensation.

Section 5. A quorum shall be two (2) members.

Section 6. Actions, communications, etc. of Committee members shall be subject to the provisions of the Wisconsin Statutes, including but not limited to the Wisconsin Open Meetings Law, and the Municipal Code and policies of the City of Franklin, including but not limited to the Code of Ethics.

Article IV. Officers and Staff Assistance

Section 1. The officers of the Committee shall be Co-Chair on a 3-month rotation, who shall preside to call the meeting to order and perform meeting recording duties. Under the Co-Chair status, for each member, one member shall serve as Chair on a 3-month rotational status presiding as Chair during said period. No Vice-Chair or secretary shall be elected during such status. In the event the present Chair cannot fulfill the duty or term, the office of the Chair will rotate to the following Co-Chair in the order under Section 2. below.

Section 2. Using the rotating Co-Chair status, the rotation shall begin in sequence of the numerical order of the respective Districts Nos. of the Alderpersons appointed to the Committee, with the highest numbered (*ie.*, Districts Nos. 6 through 1) Aldermanic District to preside at the first Committee meeting on or after May 1 of each year, then following that 3-month rotation term or upon an absence or inability of the presiding Co-Chair during that rotation term, the next highest numbered Aldermanic District No. member on the first meeting date, and then the third member Co-Chair thereafter, accordingly, with the process to continue thereafter from the start for every 3 months, with the rotation ending on May 1 of each subsequent year.

Section 3. The Co-Chair shall preside at all meetings and hearings of the Committee and shall have the duties normally conferred by parliamentary usage to such office. However, the City Clerk, acting as staff assistance or the Clerk's designee, with the input of the Co-Chair, shall:

- a) Call meetings of the Committee as needed to fulfill the duties of the Committee and determine the time and place of such meetings.
- b) Prepare agendas for meetings.
- c) Prepare reports of Committee actions.
- d) Provide notice to all Committee members.
- e) Attend to correspondence of the Committee as approved by the Committee.
- f) Keep the official records of the Committee.
- g) Provide all Committee members a copy of these Administrative Rules and Procedures, and such other records as may be necessary for the satisfactory conduct of the duties of Committee members.
- h) Perform such other duties as may from time to time be assigned by the Committee or the Common Council.

Section 4. When the current presiding Co-Chair is unable to preside or fulfill the duties of the Co-Chair, the next in line Co-Chair shall preside and assume the duties until the Co-Chair is able to preside or the rotation term has completed.

Article V. Committees, Subcommittees

- Section 1. The Committee may establish committees and subcommittees as deemed appropriate or necessary to fulfill the duties of the Committee.
- Section 2. The member appointments thereto and formation of a committee or subcommittee shall be made by the Co-Chair in rotation at the time of such formation.

Article VI. Meetings

- Section 1. The Committee, its committees and subcommittees shall meet as needed to fulfill the duties of the Committee.
- Section 2. The Committee shall on the 1st and 3rd Tuesdays of each month prior to the meeting of the Common Council or as needed, upon the notification of the Office of the City Clerk in consultation with the Co-Chair, to fulfill the duties of the Committee.
- Section 3. All meetings of the Committee shall be open to the public, subject to the provisions of the Wisconsin Statutes (Open Meetings Law).
- Section 4. Except as otherwise provided herein or specified by the Common Council, the parliamentary procedure of the Committee shall be as provided in Robert's Rules of Order Newly Revised, as approved by the Common Council.
- Section 5. A record of all Committee actions shall be kept as part of its minutes.
- Section 6. Any member of the Committee may place on a Committee agenda for consideration, discussion, action, etc. any matter that is properly within or related to the duties, rules, procedures, activities, etc. of the Committee, by notice to the City Clerk or the Clerk's designee.
- Section 7. All materials and information related to matters to be considered by the Committee shall be delivered to the City Clerk not later than seven (7) working days preceding the meeting at which the matter is to be considered. Matters submitted for consideration by the Committee may be rescheduled to a subsequent Committee meeting when the Committee has determined that any required materials and information have not been received by the specified time.
- Section 8. Agendas and other materials for each meeting shall, whenever possible, be mailed or otherwise delivered to the members of the Committee not later than three (3) days preceding the meeting.
- Section 9. Revisions or amendments to these Administrative Rules and Procedures (except items established in the statutes and regulations of the State of Wisconsin or the Municipal Code of the City of Franklin, Wisconsin, which shall be as adopted by the applicable authoritative body), shall require approval of a majority of all the members of the Committee and approval by the Common Council. All other actions shall require approval of a majority of all the members of the Committee.

Article VII. Order of Business

- Section 1. The Committee agenda shall provide for the following order of business as applicable:

- I. Call to order and roll call
- II. Approval of minutes (including note(s) re: Council action(s) differ(s))
- III. Business (listed)
- IV. Other business as applicable (e.g., items for future agendas, Committee rules and procedures, etc.)
- V. Next meeting date
- VI. Adjournment

Section 2. In general, the order of business shall follow the printed agenda. The order of business may vary from the printed agenda by consensus of the Committee members present.

Article VIII. Non-member Participation


Section 1. Letters, documents and other records relevant to matters before the Committee or within Committee duties are welcome at any time by submission to the presiding Co-Chair or the City Clerk, subject to timing requirements established elsewhere herein. Submissions related to a specific matter before the Committee will be considered when the specific matter is considered. Submissions related to other matters within the Committee duties will be considered in the Other Business section of the agenda when such subject matter is stated thereunder or as otherwise deemed applicable in relation thereto by the Committee and pursuant to the Wisconsin Open Meetings Law.

Section 2. Except for required and properly noticed and scheduled public hearings, non-member testimony during Committee meetings shall be limited to: a) applicants with matters before the Committee; b) persons with knowledge or expertise relevant to matters before the Committee or within Committee duties; and c) the Mayor and Alderpersons of the City of Franklin. Such non-member testimony shall be permitted at the discretion of and upon recognition by the Co-Chair or on consensus of the Committee members present, and upon statement of name, address and basis for testimony.

Section 3. At a required and properly noticed and scheduled public hearing of the Committee, any person may speak on the specified subject of the hearing upon recognition by the Co-Chair and statement of name and primary residence address.

Article IX. Reconsideration

Section 1. The Committee may reconsider any action taken by it during the same meeting at which the action was taken and at the next succeeding meeting.

APPROVAL 	REQUEST FOR COUNCIL ACTION	MEETING DATE 11/15/2022
Bills	Vouchers and Payroll Approval	ITEM NUMBER I

Attached are vouchers dated October 28th and November 2, 2022 through November 10, 2022, Nos 190011 through Nos 190174 in the amount of \$ 2,210,518 81 Also included in this listing are EFT's Nos 5140 through EFT Nos 5151, EFT Nos 322(S), Library vouchers totaling \$ 1,792 97 and Water Utility vouchers totaling \$ 965,710 35 Voided checks in the amount of (\$ 1,157 13) are separately listed

Early release disbursements dated October 28th and November 2, 2022 through November 9, 2022 in the amount of \$ 410,421 84 are provided on a separate listing and are also included in the complete disbursement listing These payments have been released as authorized under Resolutions 2013-6920, 2015-7062 and 2022-7834

There were no property tax distributions

The net payroll dated November 4, 2022 is \$ 429,311 73, previously estimated at \$ 435,000 Payroll deductions dated November 4, 2022 are \$ 232,301 19, previously estimated at \$ 238,000

The estimated payroll for November 18, 2022 is \$ 433,000 with estimated deductions and matching payments of \$ 466,000

The estimated payroll for December 2, 2022 is \$ 431,000 with estimated deductions and matching payments of \$ 237,000

The Library Board has not approved November 2022 vouchers for payment as of this writing Approval of the Library vouchers will be considered at the November 28, 2022 meeting Upon their approval, request is made to authorize the release of these payments not to exceed \$ 25,000 00

COUNCIL ACTION REQUESTED

Motion approving the following

- City vouchers with an ending date of November 10, 2022 in the amount of \$ 2,210,518 81 and
- Payroll dated November 4, 2022 in the amount of \$ 429,311 73 and payments of the various payroll deductions in the amount of \$ 232,301 19, plus City matching payments and
- Estimated payroll dated November 18, 2022 in the amount of \$ 433,000 and payments of the various payroll deductions in the amount of \$ 466,000, plus City matching payments and
- Estimated payroll dated December 2, 2022 in the amount of \$ 431,000 and payments of the various payroll deductions in the amount of \$ 237,000, plus City matching payments and
- Approval to release Library vouchers not to exceed \$25,000 00

ROLL CALL VOTE NEEDED