CITY OF FRANKLIN
AUTHORIZED POSITIONS - FULL TIME EQUIVALENTS

DEPARTMENT	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
COMMON COUNCIL								0.48	0.48	0.48	0.00
MUNICIPAL COURT	0.20	0.20	0.20	0.45	0.45	0.45	0.50	2.00	2.00	2.00	2.00
CLERK	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.53	3.53	4.00
INFORMATION SERVICES	1.00	2.00	1.00								
ADMINISTRATON	2.00	3.00	3.00	3.00	3.00	3.25	3.75	3.80	3.80	3.80	3.60
FINANCE	6.76	7.33	7.38	7.38	7.18	7.45	7.45	7.30	7.30	7.10	7.10
ASSESSOR	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00
MUNICIPAL BUILDINGS	2.58	3.06	4.06	4.56	5.06	4.68	4.68	4.90	4.83	4.83	4.74
TOTAL GENERAL GOVERNMENT	18.04	21.09	21.14	20.89	21.19	21.33	20.88	22.98	22.94	22.74	22.44
POLICE	71.50	76.50	76.75	78.75	78.75	78.75	78.75	77.25	77.25	77.25	77.25
FIRE	34.50	38.00	44.00	44.50	44.00	44.00	44.00	44.00	45.45	46.45	46.45
PAID ON CALL FIRE	35.00	21.00	6.00	6.00							
BUILDING INSPECTION	10.38	11.00	11.00	11.00	12.00	11.00	12.00	10.00	10.00	10.00	8.00
TOTAL PUBLIC SAFETY	151.38	146.50	137.75	140.25	134.75	133.75	134.75	131.25	132.70	133.70	131.70
ENGINEERING	8.70	8.70	9.80	9.80	9.80	9.80	9.80	9.80	9.80	9.80	8.80
HIGHWAY	18.75	19.75	19.75	21.00	22.00	21.00	22.00	22.00	22.00	22.00	22.00
PARKS	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.79	2.27	2.00
TOTAL PUBLIC WORKS	28.70	29.70	30.80	32.05	33.05	32.05	33.05	33.05	33.59	34.07	32.80
PUBLIC HEALTH	6.10	6.16	6.16	6.35	6.35	6.35	6.50	6.50	6.63	6.50	6.15
PLANNING	3.90	5.15	5.09	5.84	6.49	5.21	6.60	6.60	7.60	7.60	5.60
TOTAL GENERAL FUND	208.12	208.60	200.94	205.38	201.83	198.69	201.78	200.38	203.46	204.61	198.69
PUBLIC HEALTH - GRANT			0.60	0.60	0.60	0.60	0.25				
LIBRARY	10.15	11.77	12.81	15.29	15.04	15.59	16.10	16.92	17.22	17.20	17.11
SEWER & WATER	8.75	9.75	9.75	10.75	9.80	10.80	11.10	12.85	12.85	12.85	12.55
TOTAL (including paid on call)	**227.02**	**230.12**	**224.10**	**232.02**	**227.27**	**225.68**	**229.23**	**230.15**	**233.53**	**234.66**	**228.35**
TOTAL FTE's	**192.02**	**209.12**	**218.10**	**226.02**	**227.27**	**225.68**	**229.23**	**230.15**	**233.53**	**234.66**	**228.35**