CITY OF FRANKLIN
AUTHORIZED POSITIONS - FULL TIME EQUIVALENTS

DEPARTMENT	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
COMMON COUNCIL							0.48	0.48	0.48	0.00	0.00
MUNICIPAL COURT	0.20	0.20	0.45	0.45	0.45	0.50	2.00	2.00	2.00	2.00	2.00
CLERK	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.53	3.53	4.00	4.00
INFORMATION SERVICES	2.00	1.00									
ADMINISTRATON	3.00	3.00	3.00	3.00	3.25	3.75	3.80	3.80	3.80	3.60	3.60
FINANCE	7.33	7.38	7.38	7.18	7.45	7.45	7.30	7.30	7.10	7.10	7.10
ASSESSOR	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
MUNICIPAL BUILDINGS	3.06	4.06	4.56	5.06	4.68	4.68	4.90	4.83	4.83	4.74	3.92
TOTAL GENERAL GOVERNMENT	21.09	21.14	20.89	21.19	21.33	20.88	22.98	22.94	22.74	22.44	21.62
POLICE	76.50	76.75	78.75	78.75	78.75	78.75	77.25	77.25	77.25	77.25	77.25
FIRE	38.00	44.00	44.50	44.00	44.00	44.00	44.00	45.45	46.45	46.45	46.45
PAID ON CALL FIRE	21.00	6.00	6.00								
BUILDING INSPECTION	11.00	11.00	11.00	12.00	11.00	12.00	10.00	10.00	10.00	8.00	8.00
TOTAL PUBLIC SAFETY	146.50	137.75	140.25	134.75	133.75	134.75	131.25	132.70	133.70	131.70	131.70
ENGINEERING	8.70	9.80	9.80	9.80	9.80	9.80	9.80	9.80	9.80	8.80	8.25
HIGHWAY	19.75	19.75	21.00	22.00	21.00	22.00	22.00	22.00	22.00	22.00	22.00
PARKS	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.79	2.27	2.00	2.00
TOTAL PUBLIC WORKS	29.70	30.80	32.05	33.05	32.05	33.05	33.05	33.59	34.07	32.80	32.25
PUBLIC HEALTH	6.16	6.16	6.35	6.35	6.35	6.50	6.50	6.63	6.50	6.15	6.15
PLANNING	5.15	5.09	5.84	6.49	5.21	6.60	6.60	7.60	7.60	5.60	5.60
TOTAL GENERAL FUND	208.60	200.94	205.38	201.83	198.69	201.78	200.38	203.46	204.61	198.69	197.32
PUBLIC HEALTH - GRANT		0.60	0.60	0.60	0.60	0.25					
LIBRARY	11.77	12.81	15.29	15.04	15.59	16.10	16.92	17.22	17.20	17.11	17.12
SEWER & WATER	9.75	9.75	10.75	9.80	10.80	11.10	12.85	12.85	12.85	12.55	12.55
TOTAL (including paid on call)	**230.12**	**224.10**	**232.02**	**227.27**	**225.68**	**229.23**	**230.15**	**233.53**	**234.66**	**228.35**	**226.99**
TOTAL FTE's	**209.12**	**218.10**	**226.02**	**227.27**	**225.68**	**229.23**	**230.15**	**233.53**	**234.66**	**228.35**	**226.99**