CITY OF FRANKLIN
AUTHORIZED POSITIONS - FULL TIME EQUIVALENTS

DEPARTMENT	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
COMMON COUNCIL					0.48	0.48	0.48	0.00	0.00	0.00	0.00
MUNICIPAL COURT	0.45	0.45	0.45	0.50	2.00	2.00	2.00	2.00	2.00	2.00	2.50
CLERK	3.50	3.50	3.50	3.50	3.50	3.53	3.53	4.00	4.00	4.00	4.14
INFORMATION SERVICES											
ADMINISTRATON	3.00	3.00	3.25	3.75	3.80	3.80	3.80	3.60	3.60	3.60	3.00
FINANCE	7.38	7.18	7.45	7.45	7.30	7.30	7.10	7.10	7.10	7.03	7.10
ASSESSOR	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
MUNICIPAL BUILDINGS	4.56	5.06	4.68	4.68	4.90	4.83	4.83	4.74	3.92	3.92	3.74
TOTAL GENERAL GOVERNMENT	20.89	21.19	21.33	20.88	22.98	22.94	22.74	22.44	21.62	21.55	21.48
POLICE	62.75	62.75	62.75	62.75	61.25	61.25	61.25	61.25	61.25	61.25	60.75
DISPATCH	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
FIRE	44.50	44.00	44.00	44.00	44.00	45.45	46.45	46.45	46.45	46.48	46.45
PAID ON CALL FIRE	6.00										
BUILDING INSPECTION	11.00	12.00	11.00	12.00	10.00	10.00	10.00	8.00	8.00	8.00	7.00
TOTAL PUBLIC SAFETY	140.25	134.75	133.75	134.75	131.25	132.70	133.70	131.70	131.70	131.73	130.20
ENGINEERING	9.80	9.80	9.80	9.80	9.80	9.80	9.80	8.80	8.25	8.25	8.25
HIGHWAY	21.00	22.00	21.00	22.00	22.00	22.00	22.00	22.00	21.00	22.00	22.00
PARKS	1.25	1.25	1.25	1.25	1.25	1.79	2.27	2.00	2.00	2.00	2.00
TOTAL PUBLIC WORKS	32.05	33.05	32.05	33.05	33.05	33.59	34.07	32.80	31.25	32.25	32.25
PUBLIC HEALTH	6.35	6.35	6.35	6.50	6.50	6.63	6.50	6.15	6.15	6.25	6.25
PLANNING	5.84	6.49	5.21	6.60	6.60	7.60	7.60	5.60	5.60	5.60	4.60
TOTAL GENERAL FUND	205.38	201.83	198.69	201.78	200.38	203.46	204.61	198.69	196.32	197.38	194.78
PUBLIC HEALTH - GRANT	0.60	0.60	0.60	0.25							
LIBRARY	15.29	15.04	15.59	16.10	16.92	17.22	17.20	17.11	17.12	17.12	16.82
SEWER & WATER	10.75	9.80	10.80	11.10	12.85	12.85	12.85	12.55	12.55	11.53	11.53
TOTAL (including paid on call)	232.02	227.27	225.68	229.23	230.15	233.53	234.66	228.35	225.99	226.03	223.13
TOTAL FTE's	226.02	227.27	225.68	229.23	230.15	233.53	234.66	228.35	225.99	226.03	223.13