Statistical Section

This part of the City of Franklin's Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the basic financial statements, note disclosures and required supplementary information says about the City's overall financial health.

Financial Trends **Table 1**

These tables contain trend information to help the reader understand how the City's financial performance and well being have changed over time.

Revenue Capacity **Table 5**

These tables contain trend information to help the reader assess the City's most significant local revenue source, the property tax.

Debt Capacity **Table 11**

These tables present information to help the reader assess the affordability of the City's current level of outstanding debt and the City's ability to issue additional debt in the future.

Demographic and Economic Information **Table 14**

These tables offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

Operating Information **Table 17**

These tables contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.

Sources: Unless otherwise noted, the information in these tables is derived from the Comprehensive Annual Financial Report for the relevant year. The City implemented GASB Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.

Table 1

CITY OF FRANKLIN, WISCONSIN

Net Position by Component
Last Ten Years
(accrual basis of accounting)

	Fiscal Year									
	2013	2012 *	2011	2010	2009	2008	2007	2006	2005	2004
Governmental activities										
Net Investment in capital assets	$ 104,721,982	$ 104,097,426	$ 94,637,222	$ 88,776,271	$ 84,178,261	$ 71,753,307	$ 72,970,238	$ 58,402,113	$ (1,368,021)	$ (9,629,334)
Restricted										
Debt service	722,710	535,337	4,076,267	3,050,470	2,263,238	8,550,662	12,588,371	4,204,277	1,708,141	2,191,269
Utility improvements	1,523,989	1,623,959	1,985,774	1,723,133	1,643,220	1,353,540	2,205,799	2,293,840	2,424,150	2,379,422
Development	5,052,168	4,614,731	3,895,040	3,620,826	3,051,562	3,083,708	2,643,952	3,484,891	2,853,329	2,743,066
Library	582,292	541,825	492,473	488,302	442,509	414,428	357,875	259,824	-	-
Donations and other	507,955	541,755	300,582	311,101	279,730	286,114	263,198	243,331	236,147	147,544
Unrestricted (deficit)	4,889,704	1,487,025	2,582,464	2,311,078	(2,085,981)	(791,175)	(11,099,755)	10,880,166	10,490,237	9,143,413
Total governmental activities net position	$ 118,000,800	$ 113,442,058	$ 107,969,822	$ 100,281,181	$ 89,772,539	$ 84,650,584	$ 79,929,678	$ 79,768,442	$ 16,343,983	$ 6,975,380
Business-type activities										
Net Investment in capital assets	$ 89,095,184	$ 89,398,082	$ 89,550,594	$ 90,202,124	$ 90,828,559	$ 90,842,486	$ 90,242,854	$ 88,299,652	$ 85,098,937	$ 81,402,130
Restricted										
Sewer equipment replacement	277,230	334,508	293,844	261,852	227,388	231,384	225,177	215,267	178,274	132,035
Unrestricted	3,017,842	2,518,834	3,171,123	2,763,610	2,875,722	2,309,236	2,342,349	2,255,577	2,380,429	2,020,798
Total business-type activities net position	$ 92,390,256	$ 92,251,424	$ 93,015,561	$ 93,227,586	$ 93,931,669	$ 93,383,106	$ 92,810,380	$ 90,770,496	$ 87,657,640	$ 83,554,963
Total										
Net Investment in capital assets	$ 193,817,166	$ 193,495,508	$ 184,187,816	$ 178,978,395	$ 175,006,820	$ 162,595,793	$ 163,213,092	$ 146,701,765	$ 83,730,916	$ 71,772,796
Restricted										
Debt service	722,710	535,337	4,076,267	3,050,470	2,263,238	8,550,662	12,588,371	4,204,277	1,708,141	2,191,269
Utility improvements	1,523,989	1,623,959	1,985,774	1,723,133	1,643,220	1,353,540	2,205,799	2,293,840	2,424,150	2,379,422
Development	5,052,168	4,614,731	3,895,040	3,620,826	3,051,562	3,083,708	2,643,952	3,484,891	2,853,329	2,743,066
TIF Districts	582,292	541,825	492,473	488,302	442,509	414,428	357,875	259,824	-	-
Donations and grants	507,955	541,755	300,582	311,101	279,730	286,114	263,198	243,331	236,147	147,544
Sewer replacement	277,230	334,508	293,844	261,852	227,388	231,384	225,177	215,267	178,274	132,035
Unrestricted	7,907,546	4,005,859	5,753,587	5,074,688	789,741	1,518,061	(8,757,406)	13,135,743	12,870,666	11,164,211
Total net position	$ 210,391,056	$ 205,693,482	$ 200,985,383	$ 193,508,767	$ 183,704,208	$ 178,033,690	$ 172,740,058	$ 170,538,938	$ 104,001,623	$ 90,530,343

Notes:
* 2012 and prior years have been reclassified to be consistent with the current year presentation

CITY OF FRANKLIN, WISCONSIN
Changes in Net Position, Last Ten Years
(accrual basis of accounting)

	Fiscal Year									
	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Expenses										
Governmental activities:										
General government	$ 2,915,267	$ 2,794,497	$ 2,749,207	$ 2,897,491	$ 2,948,713	$ 3,028,903	$ 2,769,041	$ 2,730,575	$ 2,588,256	$ 2,535,943
Public safety	16,484,847	17,228,769	16,622,386	16,003,898	15,526,031	15,598,642	14,387,891	13,987,313	13,533,975	13,054,488
Public works	6,550,808	6,182,036	6,596,316	6,208,391	6,034,720	6,900,408	6,800,767	4,709,613	4,673,462	4,152,452
Health and human services	698,088	730,499	649,656	698,944	708,084	663,262	630,002	572,091	510,520	538,850
Culture and recreation	1,838,700	1,870,573	1,890,350	1,919,689	1,753,139	1,803,155	1,766,274	1,873,815	1,561,066	1,428,499
Conservation and development	422,095	412,066	957,877	529,833	600,099	718,032	6,591,661	634,983	666,277	498,096
Interest on long term debt	802,562	1,272,721	1,553,257	1,920,023	2,253,215	2,654,969	2,705,294	2,574,761	2,204,881	2,345,610
Total governmental activities expenses	29,712,367	30,491,161	31,019,049	30,178,269	29,824,001	31,367,371	35,650,930	27,083,151	25,738,437	24,553,938
Business-type activities										
Water	5,051,835	5,064,149	4,251,187	4,076,409	4,216,453	3,928,578	3,620,524	3,342,925	3,307,057	2,572,320
Sewer	4,133,632	3,640,106	3,373,459	3,376,505	3,226,261	3,069,523	2,640,092	2,603,652	2,349,419	2,143,916
Total business-type activities expenses	9,185,467	8,704,255	7,624,646	7,452,914	7,442,714	6,998,101	6,260,616	5,946,577	5,656,476	4,716,236
Total expenses	$ 38,897,834	$ 39,195,416	$ 38,643,695	$ 37,631,183	$ 37,266,715	$ 38,365,472	$ 41,911,546	$ 33,029,728	$ 31,394,913	$ 29,270,174
Program Revenue										
Governmental activities:										
Charges for services:										
General government	$ 251,573	$ 163,947	$ 217,360	$ 270,412	$ 305,232	$ 210,433	$ 226,496	$ 145,072	$ 148,803	$ 195,401
Public safety	2,459,946	2,226,209	2,173,060	2,154,618	2,068,413	2,267,580	2,473,830	2,784,237	2,715,134	2,478,751
Public works	1,234,601	1,271,133	1,490,348	1,230,437	660,670	739,948	1,071,513	1,497,290	1,543,476	1,473,029
Health and human services	118,702	126,516	105,686	54,385	69,855	86,439	89,853	62,339	91,767	61,273
Culture and recreation	113,217	45,992	181,414	311,757	146,256	143,797	138,793	237,278	212,301	201,129
Conservation and development	63,366	73,530	78,667	64,168	67,051	305,299	127,711	138,411	72,864	116,390
Operating grants and contributions	1,838,950	2,144,164	2,136,106	1,921,805	2,080,213	2,285,275	2,957,937	2,015,885	1,838,699	1,886,800
Capital grants and contributions	1,659,859	1,240,439	1,334,285	2,570,564	1,190,090	1,735,333	2,753,612	4,890,241	6,728,526	10,048,400
Total governmental activities program revenue	7,740,214	7,291,930	7,716,926	8,578,146	6,587,780	7,774,104	9,839,745	11,770,753	13,351,570	16,461,173
Business-type activities										
Charges for services:										
Water	5,403,994	5,361,646	4,539,066	4,395,269	4,454,495	4,218,653	3,926,626	3,585,661	3,815,195	2,810,730
Sewer	3,243,737	3,142,062	3,124,786	3,062,486	2,994,024	2,706,583	2,029,447	1,866,703	1,732,737	1,515,084
Capital grants and contributions	-	-	-	210,668	337,867	734,367	1,629,536	1,477,041	3,181,334	13,431,131
Total business-type activities program revenue	8,647,731	8,503,708	7,663,852	7,668,423	7,786,186	7,659,603	7,585,609	6,929,405	8,729,266	17,756,945
Total program revenue	$ 16,387,945	$ 15,795,638	$ 15,380,778	$ 16,246,569	$ 14,373,966	$ 15,433,707	$ 17,425,354	$ 18,700,158	$ 22,080,836	$ 34,218,118

CITY OF FRANKLIN, WISCONSIN
Changes in Net Position, Last Ten Years
(accrual basis of accounting)

	Fiscal Year									
	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Net (Expense)/Revenue										
Governmental activities	$ (21,972,153)	$ (23,199,231)	$ (23,302,123)	$ (21,600,123)	$ (23,236,221)	$ (23,593,267)	$ (25,811,185)	$ (15,312,398)	$ (12,386,867)	$ (8,092,765)
Business-type activities	(537,736)	(200,547)	39,206	215,509	343,472	661,502	1,324,993	982,828	3,072,790	13,040,709
Total net expense	$ (22,509,889)	$ (23,399,778)	$ (23,262,917)	$ (21,384,614)	$ (22,892,749)	$ (22,931,765)	$ (24,486,192)	$ (14,329,570)	$ (9,314,077)	$ 4,947,944
General Revenue and other Changes in Net Position										
Governmental activities:										
Property taxes levied for general purposes	$ 20,037,681	$ 19,841,883	$ 19,058,282	$ 18,523,570	$ 18,237,375	$ 17,534,150	$ 16,404,257	$ 15,350,390	$ 14,576,053	$13,397,596
Property taxes levied for debt service	1,650,000	1,750,000	1,900,000	1,900,000	1,900,000	2,000,000	2,110,000	2,210,000	2,310,000	2,410,211
Property taxes levied for TIF Districts	2,410,131	2,560,324	5,645,805	7,457,955	4,829,216	4,685,811	3,127,116	2,860,368	2,919,738	2,729,979
Other taxes	723,985	708,832	673,736	699,431	666,767	472,575	429,674	419,168	381,116	376,038
Intergovernmental revenue not restricted to specific programs	1,620,331	1,590,209	2,292,529	1,485,982	1,380,418	1,320,286	1,461,840	1,334,594	1,271,794	1,335,925
Investment earnings	87,278	784,932	973,349	907,723	1,401,560	1,862,688	2,547,179	2,531,912	1,111,774	516,683
Miscellaneous revenue	66,191	394,032	40,091	58,885	43,566	14,451	452,613	77,294	119,276	164,526
Gain on sale of capital assets	2,024	32,129	58,871	64,070	-	-	-	-	-	-
Transfers	(66,726)	1,009,126	348,101	1,011,149	(100,726)	424,212	(560,258)	(1,970,735)	(934,281)	(1,633,645)
Total governmental activities	26,530,895	28,671,467	30,990,764	32,108,765	28,358,176	28,314,173	25,972,421	22,812,991	21,755,470	19,297,313
Business-type activities:										
Investment earnings	569,444	318,669	32,320	41,393	46,738	67,617	113,197	112,453	44,096	18,455
Miscellaneous revenue	40,398	126,867	64,550	50,164	57,627	267,819	41,436	46,840	51,510	65,558
Transfers	66,726	(1,009,126)	(348,101)	(1,011,149)	100,726	(424,212)	560,258	1,970,735	934,281	1,633,645
Total business-type activities	676,568	(563,590)	(251,231)	(919,592)	205,091	(88,776)	714,891	2,130,028	1,029,887	1,717,658
Total	$ 27,207,463	$ 28,107,877	$ 30,739,533	$ 31,189,173	$ 28,563,267	$ 28,225,397	$ 26,687,312	$ 24,943,019	$ 22,785,357	$ 21,014,971
Change in Net Position										
Governmental activities	$ 4,558,742	$ 5,472,236	$ 7,688,641	$ 10,508,642	$ 5,121,955	$ 4,720,906	$ 161,236	$ 7,500,593	$ 9,366,603	$ 11,204,548
Business-type activities:	138,832	(764,137)	(212,025)	(704,083)	548,563	572,726	2,039,884	3,112,856	4,102,677	14,758,367
Total	$ 4,697,574	$ 4,708,099	$ 7,476,616	$ 9,804,559	$ 5,670,518	$ 5,293,632	$ 2,201,120	$ 10,613,449	$ 13,471,280	$ 25,962,915

Table 3

CITY OF FRANKLIN, WISCONSIN

Fund Balances, Governmental Funds
Last Ten Years
(modified accrual basis of accounting)

	Fiscal Year									
	2013	2012 *	2011	2010	2009	2008	2007	2006	2005	2004
General Fund										
Nonspendable:										
Inventories and prepaid items	$ 45,866	$ 62,936	$ 55,820	$ 75,673	$ 24,927	$ 25,109	$ 24,990	$ 31,870	$ 38,391	$ 28,928
Advances to other funds	505,040	-	-	-	-	-	1,000,000	700,000	-	-
Unassigned	7,230,661	6,439,199	6,065,053	5,400,912	5,079,711	5,519,932	4,910,492	6,289,964	6,430,669	6,253,910
Total general fund	7,781,567	6,502,135	6,120,873	5,476,585	5,104,638	5,545,041	5,935,482	7,021,834	6,469,060	6,282,838
All other governmental funds:										
Nonspendable:										
Prepaids	2,475	21,800	10,313	10,181	15,707	-	-	4,100	10,032	-
TIF District Note Receivable	-	-	-	-	-	-	-	-	-	-
Restricted:										
Debt service	6,801,945	7,423,733	7,876,755	8,393,278	8,845,900	12,091,660	12,240,785	3,466,738	2,001,554	126,566
Utility improvements	443,438	543,408	640,787	356,798	147,317	12,640	380,961	478,801	1,129,596	765,805
Development	5,052,168	4,614,731	7,633,040	6,408,826	5,869,562	9,383,708	14,100,000	10,413,660	9,571,316	2,743,066
TIF Districts	-	-	552,904	1,804,838	536,476	184,257	-	-	-	-
Donations	102,326	105,238	299,982	311,101	279,730	286,114	263,198	243,331	184,458	147,544
Health services	165,846	179,239	-	-	-	-	-	-	-	-
Library services	579,817	520,775	492,473	488,302	442,509	414,428	357,875	259,824	-	-
Solid waste	188,307	100,546	-	-	-	-	-	-	-	-
Recreational services	51,476	52,244	72,857	179,224	165,348	132,206	1,206,529	294,820	218,770	184,079
Assigned:										
Capital projects	2,791,111	2,724,764	2,372,072	2,710,245	1,378,971	3,640,970	1,777,308	6,121,828	7,276,473	3,904,562
Unassigned	(5,180,799)	(5,965,890)	(3,663,211)	(4,009,430)	(5,904,216)	(5,891,813)	(14,651,138)	(4,569,471)	(1,294,109)	-
Total all other government funds	10,998,110	10,320,588	16,287,972	16,653,363	11,777,304	20,254,170	15,675,518	16,713,631	19,098,090	7,871,622
Total fund balances	$ 18,779,677	$ 16,822,723	$ 22,408,845	$ 22,129,948	$ 16,881,942	$ 25,799,211	$ 21,611,000	$ 23,735,465	$ 25,567,150	$ 14,154,460

Notes:
* 2012 and prior years have been reclassified to be consistent with the current year presentation

CITY OF FRANKLIN, WISCONSIN

Changes in Fund Balances, Governmental Funds
Last Ten Years
(modified accrual basis of accounting)

	Fiscal Year									
	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Revenue										
Taxes	$ 24,821,797	$ 24,861,039	$ 27,277,823	$ 28,580,956	$ 25,633,358	$ 24,692,536	$ 22,071,047	$ 20,839,926	$ 20,186,907	$ 16,183,845
Intergovernmental revenue	3,438,041	3,757,618	4,380,850	3,704,159	3,299,648	3,536,635	4,269,969	3,088,814	2,917,513	3,065,509
Licenses and permits	912,357	755,027	702,674	729,432	609,278	723,225	978,942	1,386,588	1,486,966	1,258,457
Fines, forfeitures and penalties	411,795	457,499	433,106	422,506	385,427	362,928	392,451	332,090	361,656	397,169
Public charges for services	2,637,607	2,466,600	2,589,786	2,211,119	1,600,313	1,908,473	1,998,696	2,160,144	2,087,870	2,063,984
Special assessments	1,483,350	1,236,114	1,305,578	1,119,230	817,736	1,114,498	1,581,962	3,688,746	3,620,814	3,787,927
Intergovernmental charges for services	162,308	103,615	245,000	237,319	291,584	206,156	426,387	574,835	591,834	575,009
Investment earnings	223,806	661,976	938,226	878,978	1,276,600	1,797,738	2,513,703	2,504,185	1,127,163	495,190
Miscellaneous revenue	288,465	674,305	365,129	597,611	635,424	723,724	934,141	752,207	806,105	447,992
Total revenue	34,379,526	34,973,793	38,238,172	38,481,310	34,549,368	35,065,913	35,167,298	35,327,535	33,186,828	28,275,082
Expenditures										
Current										
General government	2,710,650	2,631,419	2,596,581	2,694,374	2,780,444	2,825,835	2,609,731	2,487,071	2,314,862	2,262,025
Public safety	15,465,617	16,429,496	16,000,393	15,206,317	15,043,628	15,236,640	13,856,032	13,239,602	12,677,768	12,109,107
Public works	4,855,870	4,848,568	4,817,644	4,521,991	4,504,611	4,632,957	4,110,460	4,039,438	3,746,773	3,580,392
Health and human services	668,711	719,447	681,984	629,499	701,821	666,364	631,887	572,918	499,496	531,422
Culture, recreation and education	1,514,668	1,539,040	1,575,825	1,565,093	1,427,945	1,490,936	1,436,987	1,568,591	1,270,440	1,135,822
Conservation and development	416,765	409,996	964,610	524,705	603,961	729,274	6,587,035	628,634	654,928	378,216
Capital outlay	3,172,706	2,915,159	3,343,196	1,953,999	6,061,625	7,627,455	10,931,589	8,882,837	3,735,408	2,248,893
Debt service										
Principal	3,790,000	10,825,000	7,395,000	5,275,000	10,915,000	6,000,000	5,170,000	4,050,000	4,215,000	4,000,000
Interest	1,033,519	1,334,958	1,618,615	1,939,762	2,350,882	2,543,194	2,584,080	2,838,291	2,123,340	1,311,211
Debt issuance costs	-	-	-	-	-	65,650	130,602	35,700	46,250	-
Total expenditures	33,628,506	41,653,083	38,993,848	34,310,740	44,389,917	41,818,305	48,048,403	38,343,082	31,284,265	27,557,088
Excess of revenue over (under) expenditures	751,020	(6,679,290)	(755,676)	4,170,570	(9,840,549)	(6,752,392)	(12,881,105)	(3,015,547)	1,902,563	717,994
Other financing sources (uses)										
Debt issued	-	-	-	-	-	10,000,000	10,000,000	10,000,000	10,000,000	-
Refunding debt issued	-	-	-	-	-	-	9,925,000	-	-	-
Premium on debt issued	-	-	-	-	-	83,583	34,970	176,524	204,561	-
Payment to refunding escrow agent	-	-	-	-	-	-	(10,040,675)	-	-	-
Principal payment on current refunding	-	-	-	-	-	-	-	(9,770,000)	-	-
Sale of capital assets	75,559	32,129	58,871	64,070	-	-	-	-	-	-
Transfers in	2,769,157	2,398,454	2,415,916	1,389,654	2,229,036	5,786,181	6,237,805	3,957,696	3,486,467	3,273,639
Transfers out	(1,638,782)	(1,337,416)	(1,440,214)	(376,288)	(1,305,756)	(4,929,161)	(5,400,460)	(3,180,358)	(4,420,748)	(4,907,284)
Net change in fund balances	$ 1,956,954	$ (5,586,123)	$ 278,897	$ 5,248,006	$ (8,917,269)	$ 4,188,211	$ (2,124,465)	$ (1,831,685)	$ 11,172,843	$ (915,651)
Debt service as a percentage of non capital expenditures *	15.1%	30.9%	24.6%	22.2%	33.4%	24.0%	19.7%	21.0%	22.6%	20.5%

CITY OF FRANKLIN, WISCONSIN

Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Years

Value As of 1/1		Real property Assessed value	Real property Estimated actual value	Personal property Assessed value	Personal property Estimated actual value	Total Assessed value	Total Direct Tax Rate	Total Estimated actual value	Ratio of Assessed to Estimated value
2013	#	$ 3,265,704,200	$ 3,314,653,800	$ 94,023,900	$ 99,622,800	$ 3,359,728,100	$ 6.29	$ 3,414,276,600	98.40%
2012		3,557,806,088	3,436,681,800	95,404,700	87,424,100	3,653,210,788	5.78	3,524,105,900	103.66%
2011	*	3,555,065,388	3,587,535,800	90,644,700	88,843,900	3,645,710,088	5.79	3,676,379,700	99.17%
2010		3,550,822,488	3,573,233,300	93,921,500	97,275,400	3,644,743,988	6.22	3,670,508,700	99.30%
2009		3,671,323,540	3,820,400,500	90,861,600	92,242,100	3,762,185,140	5.93	3,912,642,600	96.15%
2008		3,621,224,940	3,821,063,800	75,804,600	77,323,500	3,697,029,540	5.78	3,898,387,300	94.83%
2007		3,510,260,140	3,614,744,300	71,027,000	74,310,100	3,581,287,140	5.79	3,689,054,400	97.08%
2006	*	3,384,763,640	3,406,252,800	75,577,300	75,506,900	3,460,340,940	5.58	3,481,759,700	99.38%
2005		2,617,341,900	2,955,304,500	64,650,760	75,511,400	2,681,992,660	6.83	3,030,815,900	88.49%
2004		2,490,166,000	2,631,564,000	50,652,170	50,381,500	2,540,818,170	6.95	2,681,945,500	94.74%

* Reassessment year

\# Revaluation year

Assessed Valuation by School District - 2012

	Franklin School District	Oak Creek/ Franklin School District	Whitnall School District	Total
Total	$ 2,473,019,700	$ 682,775,300	$ 203,933,100	$ 3,359,728,100

Note: Assessed values are determined by the City and the Wisconsin Department of Revenue. Estimated actual values were obtained from the Wisconsin Department of Revenue and include Wisconsin Section 70.57 adjustments. Taxes collected are used in the following year's City operations.

Table 6

CITY OF FRANKLIN, WISCONSIN

Estimated Actual Property Value and Construction Data
Last Ten Years

Fiscal year	(1) Estimate Actual Property value					(2) Residential Construction		(2) Nonresidential Construction	
	Residential	% of Total	Commercial and Manufacturing	Agricultural, Swamp and Other	Total	# of Units	Value	# of Permits	Value
2013	$ 2,418,991,400	73.0%	$ 871,715,000	$ 23,947,400	$ 3,314,653,800	65	$ 19,942,795	17	$ 2,902,692
2012	2,498,514,100	72.7%	914,654,100	23,513,600	3,436,681,800	55	19,322,659	44	27,991,474
2011	2,619,125,600	73.0%	948,708,000	19,702,200	3,587,535,800	30	9,995,820	41	17,794,034
2010	2,637,514,100	73.8%	917,720,700	17,998,500	3,573,233,300	27	6,559,696	40	22,533,497
2009	2,774,343,200	72.6%	1,026,852,400	19,204,900	3,820,400,500	25	6,709,653	35	14,193,522
2008	2,862,287,800	74.9%	939,436,600	19,339,400	3,821,063,800	52	11,030,933	61	28,323,674
2007	2,751,324,400	76.1%	844,563,800	18,856,100	3,614,744,300	99	20,017,954	49	39,920,210
2006	2,611,111,600	76.7%	769,933,200	25,208,000	3,406,252,800	308	55,690,187	91	116,376,447
2005	2,236,076,000	75.7%	696,096,000	23,132,500	2,955,304,500	458	86,085,165	49	49,075,431
2004	2,012,614,000	76.5%	594,978,200	23,971,800	2,631,564,000	503	74,586,030	55	14,352,822

(1) Estimated actual values from the Wisconsin Department of Revenue

(2) Source: City's Building Inspection Department.

CITY OF FRANKLIN, WISCONSIN

Direct and Overlapping Property Tax Rates
Last Ten Years
(rate per $1,000 of assessed value)

Budget year		City of Franklin Direct Rates							Overlapping Rates								(**)
									School Districts				Milwaukee Area	Milwaukee Metropolitan			
		General	Library	Debt Service	Capital Outlay	Equipment Revolving	Street Improvement	Total	Franklin	Oak Creek	Whitnall	School Credits	Technical College	Milwaukee County	Sewerage District	State	Total Rate
2014	#	$ 4.98	$ 0.38	$ 0.49	$ 0.13	$ 0.10	$ 0.21	$ 6.29	$ 13.26	$ 9.10	$ 10.67	$ (1.86)	$ 2.16	$ 5.21	$ 1.73	$ 0.17	$ 26.97
2013		4.60	0.35	0.47	0.11	0.08	0.17	5.78	11.72	9.09	9.72	(1.69)	2.04	4.87	1.57	0.16	24.45
2012		4.59	0.35	0.49	0.11	0.08	0.17	5.79	11.62	8.83	9.56	(1.70)	1.96	4.76	1.52	0.17	24.12
2011	*	5.04	0.35	0.56	0.11	0.04	0.12	6.22	12.22	8.69	10.40	(1.72)	1.93	4.49	1.45	0.17	24.76
2010		4.61	0.33	0.54	0.14	0.08	0.23	5.93	11.33	8.86	10.11	(1.67)	1.98	4.31	1.38	0.18	23.44
2009		4.46	0.33	0.55	0.13	0.08	0.23	5.78	10.96	7.80	9.65	(1.68)	1.93	4.17	1.36	0.18	22.70
2008		4.34	0.34	0.59	0.14	0.10	0.28	5.79	10.98	7.85	9.40	(1.52)	1.82	4.01	1.32	0.18	22.58
2007	*	4.10	0.34	0.64	0.13	0.09	0.28	5.58	10.05	6.95	9.15	(1.38)	1.78	3.95	1.31	0.17	21.46
2006		5.00	0.42	0.86	0.10	0.15	0.30	6.83	12.01	8.90	10.32	(1.40)	2.13	4.81	1.60	0.21	26.19
2005		5.06	0.40	0.95	0.14	0.10	0.30	6.95	12.61	7.93	11.30	(1.50)	2.05	4.81	1.62	0.21	26.75
2004	*	4.88	0.38	1.04	0.09	0.11	0.30	6.80	12.74	8.42	10.80	(1.55)	1.95	4.72	1.57	0.20	26.43

Note: * Reassessment impact
Revaluation year
** The City has three tax rates dependant upon a property's sewer status and the school district the property is located. The total is shown for only the largest school district (Franklin). See Table 5 for assessed values by School and Sewerage District.

The Budget year is the year following the fiscal year in which the taxes are levied.

Source: City of Franklin budget documents

CITY OF FRANKLIN, WISCONSIN

Principal Property Taxpayers
Current Year and Nine Years Ago

		2013			2004		
Taxpayer	Type of Business	Taxable Assessed Value	Rank	Percent of Total Taxable Assessed Valuation	Taxable Assessed Value	Rank	Percent of Total Taxable Assessed Valuation
Northwestern Mutual	Insurance Services	$ 122,725,300	1	3.65%	$ 47,326,600	1	1.86%
Wal-Mart	Retailer	27,617,000	2	0.82%	16,543,670	4	0.65%
Wheaton Health Care System	Medical facilities	26,214,300	3	0.78%	10,071,890	9	0.40%
Whitnall Pointe Apartments	Apartments	20,239,200	4	0.60%	20,709,900	2	0.82%
Manchester Oaks	Apartments	19,361,200	5	0.58%	18,628,030	3	0.73%
VTLC Development	Packaging manufacturing	17,208,000	6	0.51%			
5C Investments	Manufacturing	15,876,700	7	0.47%			
Menard Inc	Retail - Home Improvement	14,074,800	8	0.42%			
All Glass Aquarium	Aquariums and fluorescent lights	12,813,500	9	0.38%	11,721,400	8	0.46%
Waste Management	Landfill and refuse collection	10,664,900	10	0.32%	14,962,380	5	0.59%
Harley Davidson	Motorcycle manufacturing				14,432,600	6	0.57%
Mission Hills Apts	Apartments				13,612,100	7	0.54%
Krones, Incorporated	High Speed labeling machines				8,599,600	10	0.34%
		$ 286,794,900		8.53%	$ 176,608,170		6.96%

Source: City of Franklin Assessor's Office

Table 9

CITY OF FRANKLIN, WISCONSIN

Property Tax Levies and Collections
Last Ten Years

Fiscal year	City Tax levy: Tax increment financing	City Tax levy: Local	City Tax levy: Total	Total collections	% of levy collected	Outstanding combined delinquent PP taxes
2013	$ 2,363,758	$ 20,509,000	$ 22,872,758	$ 22,851,675	99.91%	$ 52,481
2012	2,560,324	20,467,000	23,027,324	22,981,469	99.80%	75,184
2011	6,737,305	20,965,000	27,702,305	27,695,587	99.98%	53,589
2010	7,457,956	20,426,000	27,883,956	27,851,459	99.88%	39,718
2009	4,829,216	20,142,000	24,971,216	24,966,369	99.98%	36,945
2008	4,685,811	19,555,000	24,240,811	24,219,148	99.91%	45,243
2007	3,127,116	18,501,000	21,628,116	21,641,373	100.06%	27,424
2006	2,860,368	17,566,000	20,426,368	20,420,758	99.97%	42,150
2005	2,925,386	16,899,300	19,824,686	19,811,739	99.93%	52,998
2004	2,729,979	15,813,611	18,543,590	18,537,786	99.97%	65,425
2003	2,631,082	15,606,851	18,237,933	18,115,165	99.33%	57,488

Source: City of Franklin

Notes: Collections in subsequent years are not shown because Milwaukee County annually purchases all of the City's outstanding delinquent real estate taxes. Payment for the real estate taxes are received by the City every August pursuant to the County's settlement procedures. Outstanding delinquent taxes represent personal property taxes which the City attempts further collection until March of the following year. At that time the balances are charged back to each of the taxing jurisdictions in proportion to the amounts levied. Subsequent collections are insignificant and refunded to all taxing jurisdictions in relation to the amounts originally levied.

Total collections may be greater than or less than the total levy in any year due to changes in outstanding delinquent taxes, collection of prior year omitted taxes and Wisconsin Section 70.43 corrections.

CITY OF FRANKLIN, WISCONSIN
Property Tax Levies by Tax Jurisdiction
Last Ten Years

Levy Year	State of Wisconsin	Milwaukee County	School Districts			MATC	MMSD	City of Franklin			Total
			Franklin	Whitnall	Oak Creek-Franklin			Local	Tax increment	Special Charges	
2013	$ 579,423	$ 16,986,670	$ 32,784,606	$2,174,991	$5,254,726	$ 7,043,487	$ 5,638,269	$ 20,509,000	$ 2,526,924	$ 1,796,214	$ 95,294,310
2012	598,062	17,287,141	31,787,042	2,237,434	5,553,401	7,258,001	5,582,906	20,509,000	2,363,758	1,799,510	94,976,255
2011	623,904	16,812,497	31,435,718	2,208,503	5,268,377	6,934,559	5,188,886	20,467,000	2,560,324	1,900,389	93,400,157
2010	622,907	15,112,830	31,535,755	2,404,637	4,816,333	6,512,551	4,718,481	20,965,000	6,737,305	758,894	94,184,693
2009	664,000	14,854,113	30,632,223	2,424,105	4,403,920	6,842,077	4,574,057	20,426,000	7,457,956	818,455	93,096,906
2008	661,580	14,548,992	29,476,874	2,312,202	4,264,165	6,742,019	4,575,710	20,142,000	4,829,216	738,020	88,290,778
2007	626,055	13,522,407	28,554,442	2,249,175	4,192,123	6,161,570	4,299,178	19,555,000	4,685,811	669,010	84,514,771
2006	611,435	13,093,014	25,574,810	2,178,490	3,703,359	5,905,586	4,175,609	18,501,000	3,127,116	680,126	77,550,545
2005	568,521	12,370,412	23,516,671	1,986,396	3,765,902	5,474,766	3,974,373	17,566,000	2,860,368	636,113	72,719,522
2004	536,389	11,704,079	23,562,904	2,072,573	2,987,492	4,976,144	3,765,405	16,899,300	2,925,386	760,961	70,190,633

Source: State of Wisconsin Department of Revenue Statement of Taxes.

Note: Each taxing jurisdiction above submits to the City of Franklin their approved tax levy in November of the levy year for use in the following year. The City of Franklin totals the levy requests, produces tax bills for all taxable properties, collects amounts billed and remits collections to the tax jurisdictions in accordance with Wisconsin Statutes.

CITY OF FRANKLIN, WISCONSIN

Ratios of Net General Bonded Debt Outstanding
Last Ten Years

Fiscal year	General Bonded Debt: Governmental: General Obligation Bonds	General Bonded Debt: Governmental: General Obligation Notes	General Bonded Debt: Governmental: Lease Revenue Bonds	General Bonded Debt: Business-type: Sewer General Obligation Notes	Total General Bonded Debt	Less Debt Service Fund Balances	Less Amounts due from Tax Incremental Financing Districts	Less Amounts due from Other Taxing Districts	Less Impact Fee Amounts due from Future Development	Net General Bonded Debt	(1) Percent of Estimated Actual Property Value	(2) Percent of Personal Income	(2) Per Capita
2013	$ 8,185,000	$ 9,695,000	$ -	$ 24,565,423	$ 42,445,423	$ 1,491,385	$ (9,695,000)	$ (24,565,423)	$ (4,355,130)	$ 5,321,255	0.16%	N/A	$ 149
2012	8,805,000	12,865,000	-	22,064,833	43,734,833	2,553,267	(12,865,000)	(22,064,833)	(4,586,130)	6,772,137	0.20%	0.56%	$ 191
2011	9,525,000	22,970,000	-	-	32,495,000	(4,094,755)	(15,520,000)	-	(4,709,600)	8,170,645	0.23%	0.74%	230
2010	9,730,000	30,160,000	-	-	39,890,000	(3,021,278)	(21,860,000)	-	(4,920,150)	10,088,572	0.28%	0.93%	285
2009	9,880,000	35,285,000	-	-	45,165,000	(2,078,900)	(26,285,000)	-	(5,112,686)	11,688,414	0.31%	1.12%	347
2008	10,030,000	46,050,000	-	-	56,080,000	(8,339,240)	(29,400,000)	-	(4,775,000)	13,565,760	0.36%	1.23%	404
2007	10,180,000	39,525,000	2,375,000	-	52,080,000	(12,240,785)	(22,375,000)	-	(4,294,700)	13,169,515	0.36%	1.18%	395
2006	9,775,000	31,825,000	5,195,000	-	46,795,000	(10,395,507)	(15,195,000)	-	(4,497,000)	16,707,493	0.49%	1.53%	506
2005	9,825,000	23,075,000	17,715,000	-	50,615,000	(8,719,542)	(17,715,000)	-	(4,754,000)	19,426,458	0.66%	2.04%	597
2004	10,725,000	14,075,000	20,030,000	-	44,830,000	(126,566)	(20,030,000)	-	(4,943,000)	19,730,434	0.75%	2.21%	620

(1) Estimated Actual Property values are found in Table 6
(2) Population and personal income can be found in Table 13

Notes: Debt Service Fund balances represent amounts received that are restricted to future payments of outstanding debt.
Amounts due from tax incremental financing districts represent future receipt of non repealable property tax levys restricted to the payment of debt service.
Amounts due from future development represent future impact fees collected under a 2002 ordinance from residents and restricted for the purpose of retiring debt on a portion of the police station, fire station, library and a eligible road project.
In 2012 the City issued $27,562,754. Proceeds were used to provide funding for Ryan Creek Sewer extension with repayment scheduled to be completed in 2031.
In 2008 the City issued $10,000,000. Proceeds were used to provide funding for TIF Districts with repayment scheduled to be completed in 2014.
In 2007 the City issued $9,925,000. Proceeds were used to refinance existing general obligation bonds issued in 2001.
In 2007 the City issued $10,000,000. Proceeds were used for TIF Districts needs with repayment scheduled to be completed in 2014.
In 2006 the City issued $10,000,000. Proceeds were used to refinance existing lease revenue bonds with repayment completed in 2011,
In 2005 the City issued $10,000,000. Proceeds were used to provide funding for two TIF Districts and public works projects with repayment completed in 2012

CITY OF FRANKLIN, WISCONSIN
Schedule of Direct and Overlapping Debt
December 31, 2013

Jurisdiction	Net general obligation bonded debt outstanding	Percentage applicable to City	Amount applicable to City
Milwaukee County [1]	$ 721,728,545	6.0629%	$ 43,757,820
Whitnall School District	335,000	13.7354%	46,013
Oak Creek - Franklin School District	46,520,000	16.5111%	7,680,950
Franklin School District	36,275,000	100.0000%	36,275,000
Milwaukee Area Technical College	115,370,000	4.9051%	5,659,039
Milwaukee Metropolitan Sewerage District	970,256,497	6.1808%	59,969,813
Total Overlapping Debt	1,890,485,042		153,388,635
City of Franklin	17,880,000	100.0000%	17,880,000
Total	$ 1,908,365,042		$ 171,268,635

History	Milwaukee County	School Districts: Franklin	School Districts: Whitnall	School Districts: Oak Creek/Franklin	MATC	MMSD	Overlapping Debt Total	City of Franklin	Total
2013	$ 43,757,820	$ 36,275,000	$ 46,013	$ 7,680,950	$ 5,659,039	$ 59,969,813	$ 153,388,635	$ 17,880,000	$ 171,268,635
2012	46,023,745	5,105,000	56,142	8,444,593	5,929,102	63,513,083	129,071,665	21,670,000	150,741,665
2011	49,686,048	6,885,000	1,175,097	8,483,031	5,266,621	58,187,207	129,683,004	32,495,000	162,178,004
2010	49,485,672	8,590,000	366,516	8,804,319	4,624,047	53,906,419	125,776,973	39,890,000	165,666,973
2009	48,685,158	9,860,000	398,980	9,860,000	2,930,822	49,520,701	121,255,661	45,165,000	166,420,661
2008	24,814,695	13,335,000	498,112	8,825,309	2,930,822	50,315,201	100,719,139	56,080,000	156,799,139
2007	24,417,746	16,615,000	584,345	9,317,100	2,693,188	40,872,492	94,499,871	49,705,000	144,204,871
2006	25,056,911	19,545,000	997,479	5,652,024	2,894,865	39,475,550	93,621,829	41,600,000	135,221,829
2005	24,889,812	22,100,000	1,190,187	5,572,164	3,253,837	37,814,976	94,820,976	32,900,000	127,720,976
2004	24,242,972	24,505,000	984,609	4,397,036	3,067,016	34,910,053	92,106,686	24,800,000	116,906,686
2003	23,590,876	26,800,000	1,085,129	3,890,811	3,105,710	32,092,924	90,565,450	28,800,000	119,365,450

Source: Debt information supplied by each taxing jurisdiction and applicable percentages from the State Department of Revenue.

Note: Debt outstanding provided by each governmental unit and percentage determined by the Department of Revenue. Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the resident and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping district.

[1] In 2009 Milwaukee County issued $400,000,000 in pension obligation debt.

Table 13

CITY OF FRANKLIN, WISCONSIN

Computation of Legal Debt Margin
Last Ten Years

Fiscal year	(1) Equalized Valuation	5% of Equalized Value	Total Debt Applicable to Limit	Legal Debt Margin	Percent Used
2013	$ 3,414,276,600	$ 170,713,830	$ 42,445,423	$ 128,268,407	24.86%
2012	3,524,105,900	176,205,295	43,734,833	132,470,462	24.82%
2011	3,676,379,700	183,818,985	32,495,000	151,323,985	17.68%
2010	3,670,508,700	183,525,435	39,890,000	143,635,435	21.74%
2009	3,912,642,600	195,632,130	45,165,000	150,467,130	23.09%
2008	3,898,387,300	194,919,365	56,080,000	138,839,365	28.77%
2007	3,689,054,400	184,452,720	49,705,000	134,747,720	26.95%
2006	3,481,759,700	174,087,985	41,600,000	132,487,985	23.90%
2005	3,030,815,900	151,540,795	32,900,000	118,640,795	21.71%
2004	2,681,945,500	134,097,275	24,800,000	109,297,275	18.49%

(1) From Table 5

Note: Under state statutes the City's outstanding general obligation debt may not exceed five percent of total equalized property value.

Table 14

CITY OF FRANKLIN, WISCONSIN

Demographic and Economic Statistics
Last Ten Years

Fiscal Year	(1) Population	(2) Personal Income	(2) Per capita adjusted gross income			(3) Unemployment rates		
			City of Franklin	Milwaukee County	State of Wisconsin	City of Franklin	Milwaukee County	State of Wisconsin
2013	35,810	N/A	N/A	N/A	N/A	4.8%	7.2%	6.2%
2012	35,520	$1,218,584,060	$ 34,307	$ 21,433	$ 26,271	5.6%	7.8%	6.6%
2011	35,504	1,098,257,160	30,933	20,681	24,942	5.2%	8.0%	7.0%
2010	35,451	1,085,585,506	30,622	20,486	24,218	5.7%	8.1%	7.8%
2009	33,700	1,039,533,497	30,847	20,195	23,211	7.2%	9.7%	9.1%
2008	33,550	1,103,807,365	32,900	21,233	24,329	4.5%	6.5%	6.5%
2007	33,380	1,117,587,480	33,481	21,603	24,374	3.5%	5.0%	4.5%
2006	33,000	1,091,761,153	33,084	20,782	23,845	3.0%	5.0%	4.8%
2005	32,548	951,934,636	29,247	19,372	22,214	3.4%	5.2%	4.8%
2004	31,804	893,501,576	28,094	18,240	21,055	3.3%	5.3%	4.9%

(1) Bureau of Census, State of Wisconsin

(2) Wisconsin Department of Revenue, Division of Research and Analysis

(3) US Bureau of Labor Statistics

N/A Not Available

Table 15

CITY OF FRANKLIN, WISCONSIN

Principal Employers
Current Year and Nine Years Ago

		2013			2004		
Taxpayer	Type of Business	Employees	Rank	Percent of Total City Employment	Employees	Rank	Percent of Total City Employment
Northwestern Mutual	Insurance/Investment Services	2,882	1	15.70%	-		-
Wheaton Franciscan Healthcare	Medical & surgical hospital	756	2	4.12%	-		-
Franklin Public Schools	K-12 Education	562	3	3.06%	550	2	3.25%
Krones, Incorporated	High speed labeling/filler machines	429	4	2.34%	700	1	4.14%
Milwaukee County County Corrections South	Government	392	5	2.14%	540	3	3.19%
Baptista's Bakery	Commercial Bakery	350	6				
General Automotive Mfg LLC	Off-road engine components mfg.	323	7	1.76%	350	5	2.07%
Wal-Mart	Retailer	271	8	1.48%	417	4	2.46%
Carlisle Interconnect Technologies	Wire harnesses	259	9	1.41%	250	7	1.48%
Strauss Veal & Lamb Int'l Inc	Animal Processing	250	10	1.36%	-		-
Central Aquatics	Aquariums and fluorescent lights	-		-	300	6	1.77%
City of Franklin	Government	-		-	232	8	1.37%
Vesta Inc	Silicone rubber molded products	-		-	200	9	1.18%
General Thermodynamics	Heat Exchangers	-		-	150	10	0.89%
		6,474		35.26%	3,689		21.81%

Source: Past Debt offering Official Statements and employer surveys

CITY OF FRANKLIN, WISCONSIN

Full-time Equivalent City Government Employees by Function
Last Ten Years

Department	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
General government										
Common council	-	-	-	-	-	-	0.48	0.48	0.48	
Municipal buildings	2.50	2.50	2.50	2.00	2.00	2.00	2.00	2.00	2.00	0.50
Clerk	4.14	4.14	4.14	4.00	4.00	4.00	3.53	3.53	3.50	3.50
Information services	-	-	-	-	-	-	-	-	-	-
Administration	4.00	3.00	3.00	3.60	3.60	3.60	3.80	3.80	3.80	3.75
Finance	6.60	7.10	7.10	7.03	7.10	7.10	7.10	7.30	7.30	7.45
Assessor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Municipal buildings	2.78	3.74	3.74	3.92	4.74	4.74	4.83	4.83	4.90	4.68
Total general government	21.02	21.48	21.48	21.55	22.44	22.44	22.74	22.94	22.98	20.88
Public safety										
Police	75.75	75.75	76.75	77.25	77.25	77.25	77.25	77.25	77.25	78.75
Fire	46.50	46.50	46.45	46.48	46.45	46.45	46.45	45.45	44.00	44.00
Building inspection	7.00	7.00	7.00	8.00	8.00	8.00	10.00	10.00	10.00	12.00
Total public safety	129.25	129.25	130.20	131.73	131.70	131.70	133.70	132.70	131.25	134.75
Public works										
Engineering	8.25	8.25	8.25	8.25	8.80	8.80	9.80	9.80	9.80	9.80
Highway	22.48	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Parks	2.00	2.00	2.00	2.00	2.00	2.00	2.27	1.79	1.25	1.25
Total public works	32.73	32.25	32.25	32.25	32.80	32.80	34.07	33.59	33.05	33.05
Public health	6.75	6.15	6.25	6.25	6.15	6.15	6.50	6.63	6.50	6.50
Planning	4.00	4.00	4.60	5.60	5.60	5.60	7.60	7.60	6.60	6.60
Economic Development	0.58	-	-	-	-	-	-	-	-	-
Total general fund	194.33	193.13	194.78	197.38	198.69	198.69	204.61	203.46	200.38	201.78
Public health - grant	-	-	-	-	-	-	-	-	-	0.25
Library	17.19	17.70	16.82	17.12	17.11	17.11	17.20	17.22	16.92	16.10
Sewer & water	10.80	11.55	11.53	11.53	12.55	12.55	12.85	12.85	12.85	11.10
Total	222.32	222.38	223.13	226.03	228.35	228.35	234.66	233.53	230.15	229.23

Source: City of Franklin Budget Document

CITY OF FRANKLIN, WISCONSIN

Operating Indicators by Function/Program
Last Ten Years

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Police										
Part 1 Major crimes	738	852	689	629	804	994	1,066	764	775	765
Arrests	2240	1,550	1,554	1,606	1,235	1,467	1,492	2,021	1,954	1,754
Traffic & parking citations	7240	9,449	11,093	9,125	7,793	6,880	8,449	6,730	8,021	8,632
Calls for service	37508	39,550	38,714	37,273	28,267	27,107	28,169	-	-	-
Call to dispatch	-	-	-	-	-	-	-	81,500	77,146	81,790
Number of sworn officers	58	58	58	58	58	59	59	59	59	59
Fire										
Fire responses	610	594	540	574	496	704	573	588	514	557
EMS responses	2763	2,688	2,605	2,546	2,515	2,790	2,767	2,526	2,451	2,225
Fire inspections	2475	2,485	2,765	2,463	2,611	2,578	2,364	2,267	2,056	1,800
Number of full-time firefighters	46	46	46	46	46	46	46	45	43	43
Number of paid on call firefighters		-	-	-	-	-	-	-	-	-
Highway										
Miles of crack sealing	30	30	30	28	31	34	31	21	19	17
Tress pruned	1000	1,000	1,427	2,176	927	378	558	1,640	823	988
Vehicles maintained	167	165	165	165	165	165	159	150	150	150
Solid waste										
Non-recyclable refuse collected (tons)	7600	8,205	8,353	8,320	7,762	8,519	8,381	8,368	8,296	8,372
Recyclables collected (tons)	3000	2,737	2,313	2,693	2,676	2,825	3,008	3,108	3,132	3,097
Yard waste (tons)	310	335	274	295	375	214	205	208	193	246
Health										
Home visits	1262	1,435	1,213	1,383	1,616	1,280	1,401	1,602	1,440	946
Immunization clinic visits	1963	2,488	2,653	3,660	8,658	3,407	3,015	3,004	3,140	2,550
Sanitarian inspections	381	438	298	366	380	274	196	393	420	454
Animal control										
Animal control pickups	110	92	120	167	126	165	223	194	208	214
Library										
Circulation	520,000	502,989	514,163	519,580	519,054	490,843	471,442	465,468	452,382	434,568
Collection size	140,000	144,000	142,000	140,000	135,688	130,000	127,000	120,724	117,804	110,376
Internet use	40,000	39,976	49,638	50,369	50,222	55,000	54,000	51,187	46,364	39,059
Sanitary sewer										
Number of customers	10,060	10,010	9,970	9,775	9,883	9,853	9,779	9,567	9,216	8,769
Feet of sewer cleaned	250,000	250,000	217,000	218,000	250,000	264,000	92,010	119,200	317,042	222,461
Water										
Number of customers -average	7,930	7,931	7,850	7,807	7,756	7,683	7,561	7,288	6,930	5,311
Average daily consumption	2,400,000	2,615,000	2,370,000	2,298,000	2,461,276	2,474,000	2,521,000	2,269,000	2,519,000	1,929,000
Peak daily consumption	4,969,000	6,770,000	5,604,000	4,212,000	4,803,000	5,681,000	6,097,420	5,023,029	5,737,376	4,612,000

Source: City Budget Document

CITY OF FRANKLIN, WISCONSIN

Capital Asset Statistics by Function/Program
Last Ten Years

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Area in square miles	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5
Area in acres:										
Total acres	22,180	22,180	22,180	22,180	22,180	22,180	22,180	22,180	22,180	22,180
Taxable acres (approximate)	14,889	14,804	15,474	15,550	15,549	15,550	15,634	15,642	17,700	17,700
Acres developed (approximate)	9,540	9,410	11,336	11,329	11,287	11,233	10,878	10,210	6,200	6,200
Acres in park and open space	4,928	4,854	3,873	3,873	3,873	3,873	3,851	3,684	3,500	3,500
Miles of road:										
State	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85
County	23.74	23.74	23.74	23.74	23.74	23.74	23.74	23.74	23.74	23.74
Local	166.51	166.51	165.97	165.97	165.97	166.51	165.31	164.74	162.78	159.85
Fire protection and ambulance service:										
Number of manned fire stations	3	3	3	3	3	3	3	3	3	3
Police protection:										
Number of stations	1	1	1	1	1	1	1	1	1	1
Number of sub stations	1	1	1	1	1	1	1	1	1	1
Sewer and water service:										
Miles of sanitary sewer	185	185	185	185	185	182	181	180	176	163
Miles of watermain	167	167	167	166	166	164	163	157	154	124
Number of fire hydrants	2,130	2,120	2,115	2,111	2,106	2,081	2,058	1,956	1,890	1,726
Recreation and culture:										
Number of trails	5	4	4	4	4	4	4	3	3	2
Number of city parks	12	12	12	12	12	12	12	11	11	11
Number of county parks	8	8	8	8	8	8	8	8	8	8
Number of libraries	1	1	1	1	1	1	1	1	1	1
Municipal buildings (square footage):										
City hall	47,206	47,206	47,206	47,206	47,206	47,206	47,206	47,206	47,206	47,206
Law enforcement building	68,300	68,300	68,300	68,300	68,300	68,300	68,300	68,300	68,300	68,300
Fire stations	37,750	37,750	37,750	37,750	32,392	26,480	26,480	26,480	26,480	26,480
Library	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Public works building	45,450	45,450	45,450	45,450	45,450	45,450	45,450	45,450	45,450	45,450
Sewer & water building	6,620	6,620	6,620	6,620	6,620	6,620	6,620	6,620	6,620	6,620

Source: City of Franklin records