

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2024-2623

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGETS FOR THE CAPITAL IMPROVEMENT FUND TO PROVIDE \$181,551 OF CAPITAL IMPROVEMENT APPROPRIATIONS AND THE DEVELOPMENT FUND TO PROVIDE \$112,562 OF ADDITIONAL PARK IMPACT FEE EXPENDITURE APPROPRIATIONS FOR THE WISDOT PROJECT OF A PATHWAY ON W. LOOMIS ROAD (STH 36) FROM W. ST. MARTINS ROAD (STH 100) TO W. RAWSON AVE. (CTH BB)

WHEREAS, the Common Council of the City of Franklin adopted the 2024 Annual Budgets for the City of Franklin on November 28, 2023; and

WHEREAS, the 2024 Annual Budget appropriated \$466,000 for the W. St Martins Road to W. Rawson Ave WisDOT project based on the original Memorandum of Understanding and State Municipal Maintenance Agreement; and

WHEREAS, in April 2024, actual bids were presented to City of Franklin staff and the amended Franklin portion is \$647,550.65; and

WHEREAS, a budget amendment is needed to support a \$181,551 appropriation in the Capital Improvement Fund for the bid amount of the WisDOT project; and

WHEREAS, this project is 62% Park Impact Fee Eligible, with \$401,482 to be funded through Park Impact Fees; and

WHEREAS, a budget amendment is needed to provide \$112,562 additional Park Impact Fee expenditure appropriations to fund the additional project costs.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2024 Capital Improvement Fund Budget be amended as follows:

Capital Improvement Fund

0000	Transfers In	Park Impact Fees	Increase	\$112,562
0551	Park Development	St. Martins to Rawson	Increase	\$181,551

Section 2 That the 2024 Development Fund Budget be amended as follows:

Development Fund

0551	Transfers Out	Capital Improvement Fund	Increase	\$112,562
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- Section 3 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.
- Section 4 The terms and provisions of this Ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.
- Section 5 All ordinances and parts of ordinances in contravention to this Ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 18th day of June, 2024.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 5 NOES 0 ABSENT 1 (Ald Barber)