

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2024-2627

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGETS FOR THE CAPITAL OUTLAY FUND AND CAPITAL IMPROVEMENT FUND TO TRANSFER AND REPURPOSE UNUSED APPROPRIATIONS FOR THE JOHNSON CONTROLS COMPREHENSIVE EFFICIENCY PROGRAM PROJECT

WHEREAS, the Common Council of the City of Franklin adopted the 2024 Annual Budgets for the City of Franklin on November 28, 2023;

WHEREAS, the 2024 Annual Budget provided resources and appropriations for the Capital Outlay and Capital Improvement Funds; and

WHEREAS, the Finance & Treasury Department at the Franklin City Hall has unspent building and department upgrade appropriations; and

WHEREAS, the Franklin Public Library has unspent building improvement appropriations to replace the buildings aging air chiller; and

WHEREAS, the Franklin City Hall municipal buildings department has unspent facility improvement appropriations; and

WHEREAS, the Franklin City Hall municipal buildings department has unspent physical security and video surveillance appropriations; and

WHEREAS, the Administration Department deems the repurposing of these project appropriations important to create energy savings and necessary upgrades to the municipal buildings within the City of Franklin.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2024 Budget for the Capital Outlay Fund and Capital Improvement Fund be amended as follows:

Capital Improvement Fund

Library	Building Improvements	Decrease	\$375,000
Buildings	Facility Improvements	Decrease	\$350,000
Buildings	Physical & Video Security	Decrease	\$151,050

Capital Outlay Fund

Finance	Building Improvements	Decrease	\$20,000
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Capital Improvement Fund

Buildings	Building Improvements	Increase	\$896,050
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Section 2 Pursuant to §65.90(5)(ar), Wis. Stats., the City Clerk is directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's website.

Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this Ordinance be found to be invalid by a court of competent jurisdiction, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 16th day of July, 2024.

APPROVED:



John R Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 5 NOES 0 ABSENT 1 (Ald. Day)