

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2024-2644

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGET FOR THE GENERAL FUND TO RE-APPROPRIATE FUNDS FROM IT DATA PROCESSING SERVICES TO OTHER IT NON-PERSONNEL SERVICES

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WHEREAS, the Common Council of the City of Franklin adopted the 2024 Annual Budgets for the City of Franklin on November 28, 2023; and

WHEREAS, the 2024 Annual Budget appropriated funding towards hiring an Information Technology (IT) helpdesk analyst; and

WHEREAS, the 2024 Annual Budget appropriated funding towards temporary project work through consulting services; and

WHEREAS, excess funds within the IT Data Processing account is needed for Microsoft 365 Cloud Administration and VMWare vSphere v8.0 training; and

WHEREAS, it has been recognized that there will be excess funds available from the IT Data Processing account to provide additional services to other IT Non-Personnel expenses needed to provide services within the IT Department.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2024 General Fund Budget be amended as follows:

General Fund

0144	Data Processing Services	Decrease	\$45,625
0144	GIS Support	Increase	\$5,000
0144	Software Maintenance	Increase	\$5,000
0144	Equipment Supplies	Increase	\$2,500
0144	Data Communications	Increase	\$2,000
0144	Conferences & Schools	Increase	\$31,125

Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this Ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

2024-2644 ORD (AMEND BUDGET-  
RE-APPROPRIATE IT FUNDS)

Page 2

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 15<sup>th</sup> day of October, 2024.

APPROVED:

  
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John R. Nelson, Mayor

ATTEST:

  
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Shirley J. Roberts, City Clerk

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