

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2024-2645

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGETS FOR THE CAPITAL IMPROVEMENT FUND TO TRANSFER \$150,000 OF CONTINGENCY APPROPRIATIONS TO HIGHWAY CAPITAL EQUIPMENT APPROPRIATIONS FOR THE INCREASING PROJECT COSTS ASSOCIATED WITH THE DPW BUILDING EXPANSION PROJECT

WHEREAS, the Common Council of the City of Franklin adopted the 2024 Annual Budgets for the City of Franklin on November 28, 2023; and

WHEREAS, the 2024 Annual Budget appropriated \$150,000 for unplanned and unexpected expenses within the Capital Improvement Fund; and

WHEREAS, the DPW Expansion Building project contained essentially no funding for contingency within the project costs; and

WHEREAS, the size of this project should have accounted for roughly 10% of funding for contingency purposes; and

WHEREAS, the Common Council authorized \$150,000 of Capital Improvement Fund contingency appropriations for the purpose of the funding the unforeseen increased costs associated with the DPW Expansion Building Project; and

WHEREAS, the Budget Appropriation Units should be adjusted for the above items as listed below; and

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2024 Capital Improvement Fund Budget be amended as follows:

Capital Improvement Fund

0199	Contingency	Decrease	\$150,000
0331	DPW Building Construction	Increase	\$150,000

Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 3 The terms and provisions of this Ordinance are severable. Should any term or provision of this Ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law

2024-2645 ORD (AMEND BUDGET-DPW BUILDING
EXPANSION PROJECT)

Page 2

to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 6th day of November, 2024.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 5 NOES 0 ABSENT 1 (ALD CRAIG)