

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2025-2653

AN ORDINANCE TO AMEND ORDINANCE 2024-2649, AN ORDINANCE ADOPTING THE 2025 ANNUAL BUDGETS FOR THE CAPITAL IMPROVEMENT FUND AND AMERICAN RESCUE PLAN ACT (ARPA) FUND TO PROVIDE \$718,000 OF DPW CAMPUS UTILITIES APPROPRIATIONS AND RESOURCES TO SUPPORT THE PROJECT COSTS FUNDED THROUGH THE AMERICAN RESCUE PLAN ACT

WHEREAS, the Common Council of the City of Franklin adopted the 2025 Annual Budgets for the City of Franklin on November 19, 2024; and

WHEREAS, the Common Council authorized the use of ARPA funds to provide utility services to the Department of Public Works (DPW) campus building and surrounding facilities; and

WHEREAS, the final award for the project was awarded to UPI Construction LLC on November 19, 2024; and

WHEREAS, payments have not been made and will be made during the 2025 Budget; and

WHEREAS, this project is fully funded through the ARPA funding received in 2021 and 2022; and

WHEREAS, the Budget Appropriation Units should be adjusted for the above items as listed below.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2025 American Rescue Plan Act Fund Budget be amended as follows:

ARPA Fund – Fund 14

0000	Transfer to Capital Improvement Fund	Increase	\$718,000
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Capital Improvement Fund – Fund 46

0000	Transfer from Other Funds	Increase	\$718,000
0331	DPW Cold Storage	Increase	\$718,000

Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

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ARPA FUNDS DPW CAMPUS UTILITIES)

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Section 3 The terms and provisions of this Ordinance are severable. Should any term or provision of this Ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 7th day of January, 2025.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 5 NOES 0 ABSENT 1 (ALD. DAY)