

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2025-2655

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGETS FOR THE CAPITAL OUTLAY FUND TO PROVIDE \$20,000 OF TREES & LANDSCAPING APPROPRIATIONS FOR THE PURCHASING AND INSTALLATION OF CITY TREES

WHEREAS, the Common Council of the City of Franklin adopted the 2024 Annual Budgets for the City of Franklin on November 28, 2023; and

WHEREAS, the 2024 Annual Budget did not appropriate trees & landscaping funds for the purchasing and installation of City trees funded through the Wisconsin Department of Natural Resources (DNR) Urban Forestry Grant program; and

WHEREAS, the Common Council directed staff on October 3, 2023 to apply for the WI DNR Urban Forestry Grant to cover the \$20,000 project with the City matching 50% or \$10,000; and

WHEREAS, the timeline of the project and grant application have been extended into the 2025 Budget year; and

WHEREAS, a budget amendment is needed to appropriate the \$20,000 expenditure into the Capital Outlay Fund.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2024 Capital Outlay Fund Budget be amended as follows:

Capital Outlay Fund

0331	Highway	Trees & Landscaping	Increase	\$20,000
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Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this Ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

2025-2655 ORD (AMEND BUDGET-
PROVIDE \$20,000 OF TREE AND
LANDSCAPING APPROPRIATIONS)
Page 2

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 7th day of January, 2025.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 5 NOES 0 ABSENT 1 (ALD. DAY)