

STATE OF WISCONSIN CITY OF FRANKLIN MILWAUKEE COUNTY

ORDINANCE NO 2025-2664

AN ORDINANCE TO AMEND ORDINANCE 2024-2649, AN ORDINANCE ADOPTING THE 2025 ANNUAL BUDGETS FOR THE GENERAL FUND, CAPITAL OUTLAY FUND AND CAPITAL IMPROVEMENT FUND FOR THE CITY OF FRANKLIN FOR FISCAL YEAR 2025 TO APPROVE BUDGET ENCUMBRANCES FROM THE 2024 BUDGET AS AMENDMENTS TO THE 2025 BUDGET

WHEREAS, the Common Council of the City of Franklin adopted the 2025 Annual Budgets for the General Fund, Capital Outlay Fund and Capital Improvement Fund, and

WHEREAS, certain monies included in the 2024 Annual Budgets of the respective funds were intended to be expended in 2024 and were committed for expenditure prior to December 31, 2024, and

WHEREAS, these amounts will be expended in 2025, and as a result, the related appropriations should be made available and appropriated in the 2025 budget, and

WHEREAS, Common Council has determined that it would be in the best interest of the City to approve such encumbrance in the 2025 budgets of the respective funds, and

WHEREAS, the Budget Appropriation Units will be adjusted for the items listed below

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows

Section 1 That certain encumbered funds of the 2024 budgeted amounts be transferred forward to the 2025 Annual Budget for the respective funds of the City of Franklin to pay for 2024 encumbrances as follows

General Fund

Municipal Court	Non-Personnel	Increase	2,047 61
Info Services	Non-Personnel	Increase	28,422 00
Police	Non-Personnel	Increase	108,665 86

Capital Outlay Fund

Municipal Court	Capital	Increase	88 00
Clerk	Capital	Increase	388 45
Info Services	Capital	Increase	106,543 25
Administration	Capital	Increase	485 45
Finance	Capital	Increase	558 10
Municipal Buildings	Capital	Increase	12,419 69
Police	Capital	Increase	60,622 63
Fire	Capital	Increase	696 15
Inspection	Capital	Increase	1,779 20

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Engineering	Capital	Increase	942.05
Public Works	Capital	Increase	71.65
Health	Capital	Increase	5,608.25
Planning	Capital	Increase	8,185.62
Capital Improvement Fund			
Muni Building	Capital	Increase	453,844.00
Parks	Capital	Increase	1,336,048.22

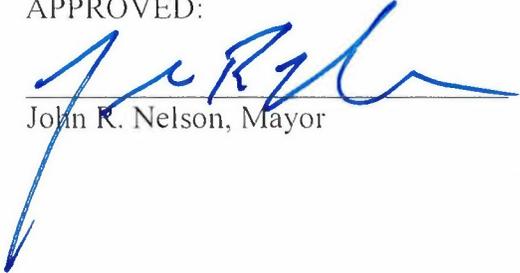
Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 3 The terms and provisions of this Ordinance are severable. Should any term or provision of this Ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

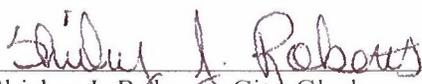
Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 4th day of March, 2025.

APPROVED:


John R. Nelson, Mayor

ATTEST:


Shirley J. Roberts, City Clerk

AYES 6 NOES 0 ABSENT 0