

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2024-2646

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGETS FOR THE CAPITAL OUTLAY FUND TO TRANSFER \$6,262 OF CONTINGENCY APPROPRIATIONS TO CAPITAL EQUIPMENT APPROPRIATIONS FOR THE PURCHASE OF A REPLACEMENT SURVEY CONTROLLER

---

WHEREAS, the Common Council of the City of Franklin adopted the 2024 Annual Budgets for the City of Franklin on November 28, 2023; and

WHEREAS, the 2024 Annual Budget appropriated \$10,000 for unplanned and unexpected expenses within the Capital Outlay Fund; and

WHEREAS, the Engineering Department's current GPS equipment fell while out in the field and required a replacement; and

WHEREAS, the City's insurance provider approved a claim and submitted payment, above the City's deductible, for the purchase of the replacing equipment; and

WHEREAS, the Common Council authorized \$6,262 of Capital Outlay Fund contingency appropriations for the purpose of the City's portion of the replacement equipment; and

WHEREAS, the Budget Appropriation Units should be adjusted for the above items as listed below; and

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2024 Capital Outlay Fund Budget be amended as follows:

Capital Outlay Fund

|      |                         |          |         |
|------|-------------------------|----------|---------|
| 0199 | Contingency             | Decrease | \$6,262 |
| 0321 | Other Capital Equipment | Increase | \$6,262 |
| 0000 | Refunds/Reimbursements  | Increase | \$5,262 |

Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 3 The terms and provisions of this Ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 6<sup>th</sup> day of November, 2024.

APPROVED:



John R. Nelson, Mayor

ATTEST:

  
Shirley J. Roberts, City Clerk

AYES 5      NOES 0      ABSENT 1 (ALD CRAIG)